

**Capital Budget - GF/Fed/Other Summary by Department - Attachment II**  
**FY2008 Governor Amended**

<b>Department</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
Department of Administration	350,000	14,117,215	8,680,000	23,147,215
Department of Commerce, Community, and Economic Development	5,194,000	59,586,401	45,896,401	110,676,802
Department of Education and Early Development	27,981,477	0	0	27,981,477
Department of Environmental Conservation	24,328,754	56,208,001	500,000	81,036,755
Department of Fish and Game	1,000,000	3,016,700	4,336,800	8,353,500
Office of the Governor	0	22,000,000	100,000	22,100,000
Department of Health and Social Services	16,015,900	12,385,400	1,950,000	30,351,300
Department of Labor and Workforce Development	2,329,000	750,000	0	3,079,000
Department of Military and Veterans Affairs	1,800,000	15,600,000	0	17,400,000
Department of Natural Resources	9,655,000	19,835,000	6,763,200	36,253,200
Department of Public Safety	3,400,000	7,250,000	0	10,650,000
Department of Revenue	217,500	22,919,640	66,472,460	89,609,600
Department of Transportation and Public Facilities	98,082,500	521,265,800	58,542,981	677,891,281
University of Alaska	8,550,000	15,000,000	12,950,000	36,500,000
<b>Totals:</b>	<b>198,904,131</b>	<b>769,934,157</b>	<b>206,191,842</b>	<b>1,175,030,130</b>

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2008 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Administration</b>						
	Microsoft Directory and Messaging Project Phase 2	AP 0	0	0	856,000	856,000
	Information Technology Systems Security	AP 0	0	0	4,400,000	4,400,000
	Public Building Fund Facilities Deferred Maintenance	AP 0	0	0	2,500,000	2,500,000
	License Plates, Tabs, and Manuals	AP 0	0	0	650,000	650,000
	Credit Card Compliance	AP 0	0	0	124,000	124,000
	Alaska Public Offices Commission Electronic Filing - Programming and Development	AP 350,000	0	0	0	350,000
	Division of Motor Vehicles Disk Storage	AP 0	0	0	150,000	150,000
	State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	AP 0	0	14,117,215	0	14,117,215
	<b>Department of Administration Subtotal</b>	<b>350,000</b>	<b>0</b>	<b>14,117,215</b>	<b>8,680,000</b>	<b>23,147,215</b>
<b>Department of Commerce, Community, and Economic Development</b>						
	Alaska Energy Authority Energy Projects	AP 1,200,000	0	30,000,000	500,000	31,700,000
	Community Block Grants	AP 70,000	0	6,030,000	0	6,100,000
	Community Development Grants	AP 600,000	0	9,750,000	1,300,000	11,650,000
	Kodiak Launch Complex Infrastructure	AP 0	0	0	15,000,000	15,000,000
	Manufacturing Extension Program	AP 0	0	806,401	806,401	1,612,802
	Language Section: Electrical Emergencies	AP 240,000	0	0	90,000	330,000
	Language Section: NPR-A Impact Grant Program	AP 0	0	13,000,000	0	13,000,000
	Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control	AP 84,000	0	0	0	84,000
	Alaska Energy Authority - Swan Lake-Lake Tyee Intertie	AP 0	0	0	28,000,000	28,000,000
	Morris Thompson Cultural and Visitor Center - Construction	AP 3,000,000	0	0	0	3,000,000
	Data Security and Encryption Information Technology Project	AP 0	0	0	200,000	200,000
	<b>Department of Commerce, Community, and Economic Development Subtotal</b>	<b>5,194,000</b>	<b>0</b>	<b>59,586,401</b>	<b>45,896,401</b>	<b>110,676,802</b>
<b>Department of Education and Early Development</b>						
	Russian Mission K-12 School Replacement	AP 5,082,761	0	0	0	5,082,761
	Bethel Regional High School Renovation, Phase 2	AP 4,458,824	0	0	0	4,458,824
	Arctic Village K-12 Replacement Completion	AP 3,276,004	0	0	0	3,276,004
	Howard Valentine K-12 School Replacement Completion, Coffman Cove	AP 1,923,207	0	0	0	1,923,207
	D.R. Kiunya Memorial School Improvement, Kongiganak	AP 5,645,676	0	0	0	5,645,676

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2008 Governor Amended**

Agency	Project Title		General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Education and Early Development</b>							
	Fort Yukon Gym Renovation Completion	AP	1,442,554	0	0	0	1,442,554
	Kilbuck Elementary Replacement School, Bethel	AP	6,152,451	0	0	0	6,152,451
<b>Department of Education and Early Development Subtotal</b>			<b>27,981,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,981,477</b>
<b>Department of Environmental Conservation</b>							
	Water and Wastewater Infrastructure Projects	AP	24,328,754	0	55,708,001	500,000	80,536,755
	Anchorage	AL	3,060,000	0	0	0	3,060,000
	Beaver	AL	205,190	0	615,569	0	820,759
	Bethel	AL	1,898,806	0	5,696,418	0	7,595,224
	Brevig Mission	AL	17,500	0	52,500	0	70,000
	Chignik Bay	AL	140,250	0	420,750	0	561,000
	Deering	AL	41,850	0	125,550	0	167,400
	Dillingham	AL	397,323	0	1,191,968	0	1,589,291
	Ekwok	AL	47,860	0	143,580	0	191,440
	Elim	AL	9,938	0	29,813	0	39,751
	Galena	AL	360,500	0	1,081,500	0	1,442,000
	Gulkana	AL	422,500	0	1,267,500	0	1,690,000
	Homer	AL	1,310,160	0	0	0	1,310,160
	Hughes	AL	457,403	0	1,372,210	0	1,829,613
	Juneau	AL	1,153,600	0	0	0	1,153,600
	Kenai	AL	162,236	0	486,709	0	648,945
	Kotzebue	AL	1,810,898	0	5,432,695	0	7,243,593
	Moose Pass	AL	20,250	0	60,750	0	81,000
	Mountain Village	AL	271,118	0	813,355	0	1,084,473
	Napakiak	AL	240,872	0	722,617	0	963,489
	Napaskiak	AL	516,526	0	1,549,578	0	2,066,104
	Nome	AL	272,435	0	817,305	0	1,089,740
	North Pole	AL	2,067,210	0	0	0	2,067,210
	Ouzinkie	AL	439,250	0	1,317,750	0	1,757,000
	Palmer	AL	1,035,000	0	0	0	1,035,000
	Sitka	AL	466,785	0	0	0	466,785
	South Naknek	AL	452,484	0	1,357,452	0	1,809,936

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2008 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Environmental Conservation</b>						
	Thorne Bay	AL 81,675	0	245,025	0	326,700
	Statewide Village Safe Water Three Year Federal Funding List Projects	AL 6,969,135	0	20,907,407	0	27,876,542
	Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	AL 0	0	10,000,000	500,000	10,500,000
	Environmental Monitoring and Assessment of Surface Waters	AP 0	0	500,000	0	500,000
	<b>Department of Environmental Conservation Subtotal</b>	<b>24,328,754</b>	<b>0</b>	<b>56,208,001</b>	<b>500,000</b>	<b>81,036,755</b>
<b>Department of Fish and Game</b>						
	Language: Sport Fisheries Hatchery Construction Investment Earnings	AP 0	0	0	3,300,000	3,300,000
	Sport Fisheries and Recreational Boating Access	AP 0	0	2,100,000	700,000	2,800,000
	Mendenhall Wetlands State Game Refuge Lands Conservation	AP 0	0	916,700	336,800	1,253,500
	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	AP 1,000,000	0	0	0	1,000,000
	<b>Department of Fish and Game Subtotal</b>	<b>1,000,000</b>	<b>0</b>	<b>3,016,700</b>	<b>4,336,800</b>	<b>8,353,500</b>
<b>Office of the Governor</b>						
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP 0	0	0	100,000	100,000
	Pacific Coastal Salmon Recovery Fund	AP 0	0	22,000,000	0	22,000,000
	<b>Office of the Governor Subtotal</b>	<b>0</b>	<b>0</b>	<b>22,000,000</b>	<b>100,000</b>	<b>22,100,000</b>
<b>Department of Health and Social Services</b>						
	Medicaid Management Information System Completion	AP 1,204,100	0	10,836,800	0	12,040,900
	Deferred Maintenance, Renovation, Repair and Equipment	AP 750,000	0	150,000	0	900,000
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP 0	1,200,000	0	0	1,200,000
	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	AP 495,400	0	245,400	0	740,800
	Eligibility Information System Maintenance	AP 258,000	0	154,800	0	412,800
	Evaluate Eligibility Information System Alternatives	AP 414,000	0	248,400	0	662,400
	Mandatory Statewide Automated Child Welfare Information and Billing System Improvements	AP 750,000	0	750,000	0	1,500,000
	MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home	AP 7,000,000	0	0	0	7,000,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP 425,000	0	0	0	425,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2008 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Health and Social Services</b>						
	Pioneer Home Flooring Replacement	AP 471,400	0	0	0	471,400
	Pioneer Homes Storage Facilities Construction	AP 648,000	0	0	0	648,000
	MH Cost Share Match for Bring the Kids Home	AP 1,000,000	0	0	0	1,000,000
	MH Treatment and Recovery Based Special Needs Housing	AP 250,000	250,000	0	250,000	750,000
	MH Home Modification and Upgrades to Retain Housing	AP 0	0	0	250,000	250,000
	MH Deferred Maintenance and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries	AP 2,000,000	0	0	0	2,000,000
	MH Essential Program Equipment	AP 350,000	0	0	0	350,000
	<b>Department of Health and Social Services Subtotal</b>	<b>16,015,900</b>	<b>1,450,000</b>	<b>12,385,400</b>	<b>500,000</b>	<b>30,351,300</b>
<b>Department of Labor and Workforce Development</b>						
	AVTEC Distance Training Network	AP 329,000	0	750,000	0	1,079,000
	King Career and Hutchison Career Center Construction Academy	AP 2,000,000	0	0	0	2,000,000
	<b>Department of Labor and Workforce Development Subtotal</b>	<b>2,329,000</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>3,079,000</b>
<b>Department of Military and Veterans Affairs</b>						
	Army Guard Facilities Projects	AP 750,000	0	750,000	0	1,500,000
	Anchorage Readiness Center Security Compliance	AP 50,000	0	250,000	0	300,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP 1,000,000	0	0	0	1,000,000
	State Homeland Security Grant Program	AP 0	0	9,500,000	0	9,500,000
	National Guard Counterdrug Support Program	AP 0	0	100,000	0	100,000
	Compliance Cleanup Site Restoration	AP 0	0	5,000,000	0	5,000,000
	<b>Department of Military and Veterans Affairs Subtotal</b>	<b>1,800,000</b>	<b>0</b>	<b>15,600,000</b>	<b>0</b>	<b>17,400,000</b>
<b>Department of Natural Resources</b>						
	Statewide Digital Mapping Initiative Phase 2	AP 2,000,000	0	4,000,000	0	6,000,000
	National Historic Preservation Fund Federal Grant Program	AP 50,000	0	1,050,000	0	1,100,000
	South Denali State Park Planning and Design - Phase 1	AP 0	0	1,000,000	0	1,000,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP 0	0	1,500,000	1,300,000	2,800,000
	Alaska Cadastral Project	AP 0	0	250,000	0	250,000
	Land Sales for New Subdivision Development	AP 0	0	0	1,000,000	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2008 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Natural Resources</b>						
	Remote Recreational Cabins Survey and Appraisals	AP	0	0	618,200	618,200
	Abandoned Mine Lands Reclamation Federal Program	AP	0	3,525,000	0	3,525,000
	Cooperative Water Resource Programs	AP	0	0	545,000	545,000
	AK Coastal Management Federal Pass Through Grants	AP	0	1,360,000	0	1,360,000
	Coastal Impact Assistance Federal Program (CIAP)	AP	0	3,000,000	0	3,000,000
	Potter Marsh Boardwalk Improvements Phase 3	AP	0	0	1,500,000	1,500,000
	Alaska Boating Safety Program	AP	0	1,000,000	200,000	1,200,000
	Land and Water Conservation Fund Federal Grants	AP	0	1,250,000	0	1,250,000
	National Recreational Trails Federal Program	AP	0	850,000	0	850,000
	Snowmobile Trail Development and Program Grants	AP	0	0	200,000	200,000
	Forest Legacy Federal Grant Program	AP	0	50,000	0	50,000
	Coastal Wetlands Federal Grant	AP	0	1,000,000	0	1,000,000
	Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)	AP	0	0	400,000	400,000
	Mental Health Trust Land Development	AP	0	0	650,000	650,000
	Mental Health Trust Land Facilities Maintenance	AP	0	0	350,000	350,000
	Petroleum Systems Integrity Office Contracts	AP	500,000	0	0	500,000
	Oil and Gas Royalty Settlement Agreements Reopener Arbitration	AP	500,000	0	0	500,000
	Unified Permitting Process Phase 4	AP	800,000	0	0	800,000
	State Park Emergency Repairs	AP	400,000	0	0	400,000
	BLM 2009 - State Support for Public Access Issues	AP	300,000	0	0	300,000
	Airborne Geophysical and Geological Mineral Inventory	AP	850,000	0	0	850,000
	Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2	AP	250,000	0	0	250,000
	Alaska Energy Inventory	AP	500,000	0	0	500,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	AP	600,000	0	0	600,000
	DNR Fairbanks Office Building Repairs and System Upgrades	AP	300,000	0	0	300,000
	State Parks Deferred Maintenance	AP	1,000,000	0	0	1,000,000
	State Parks Maintenance Projects	AP	880,000	0	0	880,000
	Nancy Lake Campground Rehabilitation Phase 3	AL	350,000	0	0	350,000
	Harding Lake Campground Rehabilitation Phase 3	AL	230,000	0	0	230,000
	Johnson Lake State Recreation Site Campground Rehabilitation Phase 2	AL	300,000	0	0	300,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2008 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Natural Resources</b>						
	Juneau Subport Abatement Phase 2 - Mental Health Trust Settlement AP	725,000	0	0	0	725,000
<b>Department of Natural Resources Subtotal</b>		<b>9,655,000</b>	<b>0</b>	<b>19,835,000</b>	<b>6,763,200</b>	<b>36,253,200</b>
<b>Department of Public Safety</b>						
	APSIN Redesign, Year 2 of 3-Year Plan AP	2,000,000	0	1,000,000	0	3,000,000
	Rural Law Enforcement Training and Equipment AP	0	0	2,000,000	0	2,000,000
	Marine Fisheries Patrol Improvements AP	0	0	1,750,000	0	1,750,000
	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement AP	0	0	2,000,000	0	2,000,000
	Marine Fisheries Joint Patrol Helicopter AP	0	0	500,000	0	500,000
	Aircraft and Vessel Repair and Maintenance AP	900,000	0	0	0	900,000
	Law Enforcement Equipment Replacement (AST & AWT) AP	500,000	0	0	0	500,000
<b>Department of Public Safety Subtotal</b>		<b>3,400,000</b>	<b>0</b>	<b>7,250,000</b>	<b>0</b>	<b>10,650,000</b>
<b>Department of Revenue</b>						
	Child Support Services Computer Replacement Project - Phase 3 AP	0	0	134,640	69,360	204,000
	Permanent Fund Dividend Computer Replacement Project- Phase 3 AP	0	0	0	117,000	117,000
	Department Database Imaging System and Infrastructure Upgrade with Disaster Recovery AP	217,500	0	0	217,500	435,000
	Permanent Fund Dividend Payment System Replacement AP	0	0	0	425,000	425,000
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing AP	0	6,800,000	0	0	6,800,000
	AHFC Supplemental Housing Development Program AP	0	6,000,000	0	0	6,000,000
	AHFC Low Income Weatherization AP	0	6,000,000	1,800,000	0	7,800,000
	AHFC Senior Citizens Housing Development Program AP	0	5,777,600	0	0	5,777,600
	AHFC Housing and Urban Development Federal HOME Grant AP	0	750,000	3,375,000	0	4,125,000
	AHFC Housing and Urban Development Capital Fund Program AP	0	0	3,500,000	0	3,500,000
	AHFC Federal and Other Competitive Grants AP	0	1,000,000	3,000,000	0	4,000,000
	AHFC Competitive Grants for Public Housing AP	0	250,000	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research AP	0	1,000,000	0	0	1,000,000
	AHFC State Energy Program Special Projects AP	0	30,000	360,000	0	390,000
	AHFC Statewide Project Improvements AP	0	2,000,000	0	0	2,000,000
	AHFC Facility Management Monitoring Project AP	0	250,000	0	0	250,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2008 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Revenue</b>						
	AHFC Denali Commission Projects	AP	0	10,000,000	0	10,000,000
	AHFC Homeless Assistance Program	AP	0	0	500,000	1,500,000
	AHFC Beneficiary and Special Needs Housing	AP	0	1,750,000	0	1,750,000
	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	AP	0	0	200,000	200,000
	AHFC Loussac Manor Renovation and Replacement	AP	0	2,336,000	0	2,336,000
	AHFC Mat-Su Prison	AP	0	0	30,000,000	30,000,000
	<b>Department of Revenue Subtotal</b>		<b>217,500</b>	<b>22,919,640</b>	<b>31,528,860</b>	<b>89,609,600</b>
<b>Department of Transportation and Public Facilities</b>						
	Corps of Engineers - Harbor Program	AP	2,600,000	0	0	2,600,000
	Airport Deferred Maintenance	AP	750,000	0	0	750,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	13,444,500	0	0	13,444,500
	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	100,000
	Harbor Program Development	AP	200,000	0	0	200,000
	Capital Improvement Program Equipment Replacement	AP	0	0	1,500,000	1,500,000
	Community Harbor Deferred Maintenance and Transfer Program	AP	3,300,000	0	0	3,300,000
	Coordinated Transportation and Vehicles	AP	0	0	300,000	300,000
	Dalton Highway Including Surfacing Materials	AP	9,000,000	0	0	9,000,000
	Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	2,000,000
	Fuel Storage Tank Spill Prevention and Tank Replacement	AP	1,750,000	0	0	1,750,000
	Harbor Deferred Maintenance	AP	500,000	0	0	500,000
	Highway Deferred Maintenance	AP	3,000,000	0	0	3,000,000
	MSCVE Weigh Station Maintenance and Repair	AP	300,000	0	0	300,000
	State Equipment Fleet Replacement	AP	0	0	15,000,000	15,000,000
	Statewide: Rural Airport Safety Improvements	AP	3,000,000	0	0	3,000,000
	Surfacing Materials	AP	1,250,000	0	0	1,250,000
	Statewide Federal Programs	AP	56,738,000	55,230,000	12,000,000	123,968,000
	Advanced Project Definition for Denali Commission	AL	100,000	0	0	100,000
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	3,030,000	0	3,030,000
	Commercial Vehicle Enforcement Program	AL	0	1,200,000	0	1,200,000



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Agency	Project Title		General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>							
	Cooperative Reimbursable Projects	AL	0	0	1,500,000	12,000,000	13,500,000
	Federal-Aid Aviation State Match	AL	15,000,000	0	0	0	15,000,000
	Federal-Aid Highway State Match	AL	40,000,000	0	0	0	40,000,000
	Other Federal Program Match	AL	1,638,000	0	0	0	1,638,000
	Federal Contingency Projects	AL	0	0	15,000,000	0	15,000,000
	Federal Emergency Projects	AL	0	0	10,000,000	0	10,000,000
	Federal Transit Administration Grants	AL	0	0	9,000,000	0	9,000,000
	Highway Safety Grants Program	AL	0	0	3,000,000	0	3,000,000
	Statewide Safety Program	AL	0	0	12,500,000	0	12,500,000
	Airport Improvement Program	AP	0	0	152,040,500	29,342,981	181,383,481
	Akiachak: Airport Relocation	AL	0	0	10,500,000	0	10,500,000
	Alakanuk: Airport Relocation	AL	0	0	2,467,500	0	2,467,500
	Allakaket: Airport Improvements	AL	0	0	400,000	0	400,000
	Angoon: Airport Environmental Impact Statement	AL	0	0	1,000,000	0	1,000,000
	Delete: Atka: Airport Extension and Resurfacing	AL	0	0	0	0	0
	Bethel: Airport Parallel Runway and Other Improvements	AL	0	0	3,000,000	0	3,000,000
	Central Region: Snow Removal Equipment	AL	0	0	1,000,000	0	1,000,000
	Chefornak: Airport Relocation	AL	0	0	2,000,000	0	2,000,000
	Cold Bay: Terminal Master Plan	AL	0	0	300,000	0	300,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	1,500,000	0	1,500,000
	Cordova: Airport Runway Safety Area	AL	0	0	3,200,000	0	3,200,000
	Cordova: Sand Storage Shed	AL	0	0	2,053,000	0	2,053,000
	Delete: Crooked Creek: Airport Improvements	AL	0	0	0	0	0
	Deadhorse: Airport Master Plan	AL	0	0	600,000	0	600,000
	Dillingham: 3 Bay Chemical Storage Building	AL	0	0	1,500,000	0	1,500,000
	Emmonak: Rehabilitation, Apron Expansion and Runway Safety Area Improvements	AL	0	0	2,200,000	0	2,200,000
	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	2,777,619	2,777,619
	Grayling: Airport Reconstruction	AL	0	0	2,500,000	0	2,500,000
	Huslia: Airport Improvements	AL	0	0	7,525,000	0	7,525,000
	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	AL	0	0	1,150,000	0	1,150,000
	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	1,000,000	0	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2008 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>						
	Kodiak: Airport Runway Safety Area Expansion	AL	0	1,000,000	0	1,000,000
	Kongiganak: Airport Improvements	AL	0	5,000,000	0	5,000,000
	Manley: Airport Relocation	AL	0	2,100,000	0	2,100,000
	Manokotak: Airport Relocation	AL	0	2,000,000	0	2,000,000
	Minto: Runway Relocation	AL	0	2,500,000	0	2,500,000
	Nome: Airport Rehabilitation	AL	0	4,240,000	0	4,240,000
	Delete: Nunapitchuk: Airport and Access Improvements	AL	0	0	0	0
	Port Alsworth: Airport Master Plan	AL	0	500,000	0	500,000
	Port Lions: Temporary Snow Removal Equipment Building	AL	0	125,000	0	125,000
	Savoonga: Airport Improvements	AL	0	9,050,000	0	9,050,000
	Shishmaref: Airport Master Plan	AL	0	350,000	0	350,000
	Southeast: Snow Removal Equipment	AL	0	2,380,000	0	2,380,000
	Statewide: Airports Water Rescue Planning, Equipment and Improvements	AL	0	20,000,000	0	20,000,000
	Statewide: Aviation Preconstruction	AL	0	18,000,000	0	18,000,000
	Statewide: Aviation Systems Plan Update	AL	0	4,500,000	0	4,500,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	5,000,000	0	5,000,000
	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation	AL	0	5,000,000	500,000	5,500,000
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	5,000,000	0	5,000,000
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	1,316,000	1,316,000
	Ted Stevens Anchorage International Airport: Concourse A and B Remodel	AL	0	1,800,000	0	1,800,000
	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	4,120,000	4,120,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	5,500,000	5,500,000
	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	2,500,000	0	2,500,000
	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	400,000	400,000
	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	1,670,000	1,670,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	4,000,000	0	4,000,000
	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	10,559,362	10,559,362
	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	AL	0	5,500,000	1,000,000	6,500,000

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**FY2008 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>						
	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	AL	0	2,600,000	1,500,000	4,100,000
	Unalaska: Airport Environmental Analysis	AL	0	1,500,000	0	1,500,000
	Unalaska: Chemical Storage Building	AL	0	800,000	0	800,000
	Valdez: Airport Improvements	AL	0	2,700,000	0	2,700,000
	Surface Transportation Program	AP	0	304,340,000	400,000	304,740,000
	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	AL	0	16,630,000	0	16,630,000
	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	20,850,000	0	20,850,000
	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	150,000	0	150,000
	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	20,000,000	0	20,000,000
	Delete: Alaska Marine Highway: Terminal - Gustavus Dock	AL	0	0	0	0
	Akiachak: Sanitation Road Resurfacing	AL	0	1,500,000	0	1,500,000
	Anchorage: Bicycle Plan	AL	0	100,000	0	100,000
	Anchorage: Chester Creek Trail Connection	AL	0	2,250,000	0	2,250,000
	Delete: Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	0
	Delete: Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	AL	0	0	0	0
	Anchorage: High-Priority Transportation Corridor (HPTC) Prototype Plan	AL	0	150,000	0	150,000
	Anchorage: Integrated Roadnet	AL	0	100,000	0	100,000
	Anchorage: Old Glenn Highway Reconstruction	AL	0	6,200,000	0	6,200,000
	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	11,500,000	0	11,500,000
	Delete: Anchorage: Potter Marsh Trialhead and Access Improvements	AL	0	0	0	0
	Anchorage: Ridesharing and Transit Marketing	AL	0	670,000	0	670,000
	Anchorage: Traffic Control Signalization	AL	0	250,000	0	250,000
	Anchorage: Traffic Counts	AL	0	200,000	0	200,000
	Anchorage: Transit Centers and Facilities	AL	0	1,000,000	0	1,000,000
	Anchorage: Travel Options Program	AL	0	100,000	0	100,000
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	180,000	0	180,000
	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	AL	0	4,000,000	0	4,000,000
	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	6,000,000	0	6,000,000

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Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>						
	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	AL	0	1,000,000	0	1,000,000
	Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	17,000,000	0	17,000,000
	Dillingham: Downtown Streets Reconstruction and Rehabilitation	AL	0	2,000,000	0	2,000,000
	Emmonak: Flood Permanent Repairs	AL	0	1,920,000	0	1,920,000
	Fairbanks North Star Borough: Low Sulfur Fuels Impact Study	AL	0	350,000	0	350,000
	Fairbanks North Star Borough: North Pole Park and Ride	AL	0	725,000	0	725,000
	Fairbanks North Star Borough: Paratransit Van Replacement	AL	0	330,000	0	330,000
	Fairbanks North Star Borough: Transportation Related PM2.5 Reductions	AL	0	910,000	0	910,000
	Fairbanks: University Avenue Widening	AL	0	5,100,000	0	5,100,000
	Gambell: Evacuation Road Repairs and Extension	AL	0	4,800,000	0	4,800,000
	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	AL	0	11,000,000	0	11,000,000
	Hyder: Causeway Reconstruction and Trestle Replacement	AL	0	8,300,000	0	8,300,000
	Iliamna: Nondalton Road Completion	AL	0	7,500,000	0	7,500,000
	Juneau: Egan Drive - Sunny Point Intersection Improvements	AL	0	1,500,000	0	1,500,000
	Ketchikan: Airport Ferry M/V Bob Ellis Replacement	AL	0	5,750,000	0	5,750,000
	Ketchikan: Buses and Bus Refurbishment	AL	0	200,000	0	200,000
	Ketchikan: South Tongass Highway Widening	AL	0	900,000	0	900,000
	Marshall: Airport Access Road Bridge	AL	0	1,700,000	0	1,700,000
	Mat-Su: Trunk Road Reconstruction	AL	0	18,000,000	0	18,000,000
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	9,000,000	0	9,000,000
	Seward Highway: Anchorage to Girdwood ITS Project	AL	0	1,500,000	0	1,500,000
	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	2,200,000	0	2,200,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	9,000,000	0	9,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	800,000	0	800,000
	Statewide: Geographic Information Systems (GIS) Development	AL	0	300,000	0	300,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	1,200,000	0	1,200,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	15,000,000	0	15,000,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	1,500,000	0	1,500,000
	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	750,000	0	750,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2008 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>						
	Statewide: National Highway Institute and Transit Institute Training	AL	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	7,500,000	0	7,500,000
	Statewide: Research Program	AL	0	1,500,000	0	1,500,000
	Statewide: Scenic Byways Grants	AL	0	250,000	0	250,000
	Statewide: Weigh-in-Motion Equipment	AL	0	1,000,000	0	1,000,000
	Statewide: Urban Planning Program	AL	0	1,000,000	0	1,000,000
	Surface Transportation Preconstruction	AL	0	65,000,000	0	65,000,000
	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	2,000,000	0	2,000,000
	Unalakleet: Beach Road Permanent Repairs	AL	0	1,575,000	0	1,575,000
	Whittier: Maintenance and Operations	AL	0	2,000,000	0	2,000,000
	Congressional Earmarks	AP	0	4,250,000	0	4,250,000
	Fairbanks: Intermodal Distribution Pilot Grant Program	AL	0	4,250,000	0	4,250,000
	Road Weather Information System (RWIS) Deployment	AP	0	522,900	0	522,900
	Alaska Marine Highway System: Reservations and Manifest System	AP	150,000	900,000	0	1,050,000
	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AP	0	531,300	0	531,300
	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AP	0	750,000	0	750,000
	Vehicle Crash Initiatives	AP	0	112,000	0	112,000
	Truck and Bus Crash Data Improvement Program	AP	0	750,000	0	750,000
	Electronic Transmisison of Citation Data	AP	0	800,000	0	800,000
	Statewide: Maintenance Management System	AP	0	839,100	0	839,100
	Performance and Registration Information Systems Management (PRISM)	AP	0	200,000	0	200,000
	<b>Department of Transportation and Public Facilities Subtotal</b>	<b>98,082,500</b>	<b>0</b>	<b>521,265,800</b>	<b>58,542,981</b>	<b>677,891,281</b>
<b>University of Alaska</b>						
	Systemwide Project Receipt Authority	AP	0	15,000,000	0	15,000,000
	UAF Patty Sports Complex Weight Training Facility Planning	AP	0	0	150,000	150,000
	UAA East Campus Parking Structure and Loop Road	AP	0	0	9,000,000	9,000,000
	Maintaining Existing Facilities and Equipment	AP	8,000,000	0	0	8,000,000
	Small Business Development Center	AP	550,000	0	0	550,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**FY2008 Governor Amended**

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>University of Alaska</b>						
	School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point AP	0	0	0	3,800,000	3,800,000
	<b>University of Alaska Subtotal</b>	<b>8,550,000</b>	<b>0</b>	<b>15,000,000</b>	<b>12,950,000</b>	<b>36,500,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>198,904,131</b>	<b>36,393,600</b>	<b>769,934,157</b>	<b>169,798,242</b>	<b>1,175,030,130</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>198,904,131</b>	<b>36,393,600</b>	<b>769,934,157</b>	<b>169,798,242</b>	<b>1,175,030,130</b>