

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2008 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Administration						
	Microsoft Directory and Messaging Project Phase 2	AP 0	0	0	856,000	856,000
	Information Technology Systems Security	AP 0	0	0	4,400,000	4,400,000
	Public Building Fund Facilities Deferred Maintenance	AP 0	0	0	2,500,000	2,500,000
	License Plates, Tabs, and Manuals	AP 0	0	0	650,000	650,000
	Credit Card Compliance	AP 0	0	0	124,000	124,000
	Alaska Public Offices Commission Electronic Filing - Programming and Development	AP 350,000	0	0	0	350,000
	Division of Motor Vehicles Disk Storage	AP 0	0	0	150,000	150,000
	State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	AP 0	0	14,117,215	0	14,117,215
	Department of Administration Subtotal	350,000	0	14,117,215	8,680,000	23,147,215
Department of Commerce, Community, and Economic Development						
	Alaska Energy Authority Energy Projects	AP 1,200,000	0	30,000,000	500,000	31,700,000
	Community Block Grants	AP 70,000	0	6,030,000	0	6,100,000
	Community Development Grants	AP 600,000	0	9,750,000	1,300,000	11,650,000
	Kodiak Launch Complex Infrastructure	AP 0	0	0	15,000,000	15,000,000
	Manufacturing Extension Program	AP 0	0	806,401	806,401	1,612,802
	Language Section: Electrical Emergencies	AP 240,000	0	0	90,000	330,000
	Language Section: NPR-A Impact Grant Program	AP 0	0	13,000,000	0	13,000,000
	Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control	AP 84,000	0	0	0	84,000
	Alaska Energy Authority - Swan Lake-Lake Tyee Intertie	AP 0	0	0	28,000,000	28,000,000
	Morris Thompson Cultural and Visitor Center - Construction	AP 3,000,000	0	0	0	3,000,000
	Data Security and Encryption Information Technology Project	AP 0	0	0	200,000	200,000
	Department of Commerce, Community, and Economic Development Subtotal	5,194,000	0	59,586,401	45,896,401	110,676,802
Department of Education and Early Development						
	Russian Mission K-12 School Replacement	AP 5,082,761	0	0	0	5,082,761
	Bethel Regional High School Renovation, Phase 2	AP 4,458,824	0	0	0	4,458,824
	Arctic Village K-12 Replacement Completion	AP 3,276,004	0	0	0	3,276,004
	Howard Valentine K-12 School Replacement Completion, Coffman Cove	AP 1,923,207	0	0	0	1,923,207
	D.R. Kiunya Memorial School Improvement, Kongiganak	AP 5,645,676	0	0	0	5,645,676

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Department of Education and Early Development							
	Fort Yukon Gym Renovation Completion	AP	1,442,554	0	0	0	1,442,554
	Kilbuck Elementary Replacement School, Bethel	AP	6,152,451	0	0	0	6,152,451
Department of Education and Early Development Subtotal			27,981,477	0	0	0	27,981,477
Department of Environmental Conservation							
	Water and Wastewater Infrastructure Projects	AP	24,328,754	0	55,708,001	500,000	80,536,755
	Anchorage	AL	3,060,000	0	0	0	3,060,000
	Beaver	AL	205,190	0	615,569	0	820,759
	Bethel	AL	1,898,806	0	5,696,418	0	7,595,224
	Brevig Mission	AL	17,500	0	52,500	0	70,000
	Chignik Bay	AL	140,250	0	420,750	0	561,000
	Deering	AL	41,850	0	125,550	0	167,400
	Dillingham	AL	397,323	0	1,191,968	0	1,589,291
	Ekwok	AL	47,860	0	143,580	0	191,440
	Elim	AL	9,938	0	29,813	0	39,751
	Galena	AL	360,500	0	1,081,500	0	1,442,000
	Gulkana	AL	422,500	0	1,267,500	0	1,690,000
	Homer	AL	1,310,160	0	0	0	1,310,160
	Hughes	AL	457,403	0	1,372,210	0	1,829,613
	Juneau	AL	1,153,600	0	0	0	1,153,600
	Kenai	AL	162,236	0	486,709	0	648,945
	Kotzebue	AL	1,810,898	0	5,432,695	0	7,243,593
	Moose Pass	AL	20,250	0	60,750	0	81,000
	Mountain Village	AL	271,118	0	813,355	0	1,084,473
	Napakiak	AL	240,872	0	722,617	0	963,489
	Napaskiak	AL	516,526	0	1,549,578	0	2,066,104
	Nome	AL	272,435	0	817,305	0	1,089,740
	North Pole	AL	2,067,210	0	0	0	2,067,210
	Ouzinkie	AL	439,250	0	1,317,750	0	1,757,000
	Palmer	AL	1,035,000	0	0	0	1,035,000
	Sitka	AL	466,785	0	0	0	466,785
	South Naknek	AL	452,484	0	1,357,452	0	1,809,936

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Department of Environmental Conservation						
	Thorne Bay	AL 81,675	0	245,025	0	326,700
	Statewide Village Safe Water Three Year Federal Funding List Projects	AL 6,969,135	0	20,907,407	0	27,876,542
	Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	AL 0	0	10,000,000	500,000	10,500,000
	Environmental Monitoring and Assessment of Surface Waters	AP 0	0	500,000	0	500,000
	Department of Environmental Conservation Subtotal	24,328,754	0	56,208,001	500,000	81,036,755
Department of Fish and Game						
	Language: Sport Fisheries Hatchery Construction Investment Earnings	AP 0	0	0	3,300,000	3,300,000
	Sport Fisheries and Recreational Boating Access	AP 0	0	2,100,000	700,000	2,800,000
	Mendenhall Wetlands State Game Refuge Lands Conservation	AP 0	0	916,700	336,800	1,253,500
	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	AP 1,000,000	0	0	0	1,000,000
	Department of Fish and Game Subtotal	1,000,000	0	3,016,700	4,336,800	8,353,500
Office of the Governor						
	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP 0	0	0	100,000	100,000
	Pacific Coastal Salmon Recovery Fund	AP 0	0	22,000,000	0	22,000,000
	Office of the Governor Subtotal	0	0	22,000,000	100,000	22,100,000
Department of Health and Social Services						
	Medicaid Management Information System Completion	AP 1,204,100	0	10,836,800	0	12,040,900
	Deferred Maintenance, Renovation, Repair and Equipment	AP 750,000	0	150,000	0	900,000
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP 0	1,200,000	0	0	1,200,000
	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	AP 495,400	0	245,400	0	740,800
	Eligibility Information System Maintenance	AP 258,000	0	154,800	0	412,800
	Evaluate Eligibility Information System Alternatives	AP 414,000	0	248,400	0	662,400
	Mandatory Statewide Automated Child Welfare Information and Billing System Improvements	AP 750,000	0	750,000	0	1,500,000
	MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home	AP 7,000,000	0	0	0	7,000,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP 425,000	0	0	0	425,000

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Department of Health and Social Services						
	Pioneer Home Flooring Replacement	AP 471,400	0	0	0	471,400
	Pioneer Homes Storage Facilities Construction	AP 648,000	0	0	0	648,000
	MH Cost Share Match for Bring the Kids Home	AP 1,000,000	0	0	0	1,000,000
	MH Treatment and Recovery Based Special Needs Housing	AP 250,000	250,000	0	250,000	750,000
	MH Home Modification and Upgrades to Retain Housing	AP 0	0	0	250,000	250,000
	MH Deferred Maintenance and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries	AP 2,000,000	0	0	0	2,000,000
	MH Essential Program Equipment	AP 350,000	0	0	0	350,000
	Department of Health and Social Services Subtotal	16,015,900	1,450,000	12,385,400	500,000	30,351,300
Department of Labor and Workforce Development						
	AVTEC Distance Training Network	AP 329,000	0	750,000	0	1,079,000
	King Career and Hutchison Career Center Construction Academy	AP 2,000,000	0	0	0	2,000,000
	Department of Labor and Workforce Development Subtotal	2,329,000	0	750,000	0	3,079,000
Department of Military and Veterans Affairs						
	Army Guard Facilities Projects	AP 750,000	0	750,000	0	1,500,000
	Anchorage Readiness Center Security Compliance	AP 50,000	0	250,000	0	300,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP 1,000,000	0	0	0	1,000,000
	State Homeland Security Grant Program	AP 0	0	9,500,000	0	9,500,000
	National Guard Counterdrug Support Program	AP 0	0	100,000	0	100,000
	Compliance Cleanup Site Restoration	AP 0	0	5,000,000	0	5,000,000
	Department of Military and Veterans Affairs Subtotal	1,800,000	0	15,600,000	0	17,400,000
Department of Natural Resources						
	Statewide Digital Mapping Initiative Phase 2	AP 2,000,000	0	4,000,000	0	6,000,000
	National Historic Preservation Fund Federal Grant Program	AP 50,000	0	1,050,000	0	1,100,000
	South Denali State Park Planning and Design - Phase 1	AP 0	0	1,000,000	0	1,000,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP 0	0	1,500,000	1,300,000	2,800,000
	Alaska Cadastral Project	AP 0	0	250,000	0	250,000
	Land Sales for New Subdivision Development	AP 0	0	0	1,000,000	1,000,000

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Department of Natural Resources						
	Remote Recreational Cabins Survey and Appraisals	AP	0	0	618,200	618,200
	Abandoned Mine Lands Reclamation Federal Program	AP	0	3,525,000	0	3,525,000
	Cooperative Water Resource Programs	AP	0	0	545,000	545,000
	AK Coastal Management Federal Pass Through Grants	AP	0	1,360,000	0	1,360,000
	Coastal Impact Assistance Federal Program (CIAP)	AP	0	3,000,000	0	3,000,000
	Potter Marsh Boardwalk Improvements Phase 3	AP	0	0	1,500,000	1,500,000
	Alaska Boating Safety Program	AP	0	1,000,000	200,000	1,200,000
	Land and Water Conservation Fund Federal Grants	AP	0	1,250,000	0	1,250,000
	National Recreational Trails Federal Program	AP	0	850,000	0	850,000
	Snowmobile Trail Development and Program Grants	AP	0	0	200,000	200,000
	Forest Legacy Federal Grant Program	AP	0	50,000	0	50,000
	Coastal Wetlands Federal Grant	AP	0	1,000,000	0	1,000,000
	Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)	AP	0	0	400,000	400,000
	Mental Health Trust Land Development	AP	0	0	650,000	650,000
	Mental Health Trust Land Facilities Maintenance	AP	0	0	350,000	350,000
	Petroleum Systems Integrity Office Contracts	AP	500,000	0	0	500,000
	Oil and Gas Royalty Settlement Agreements Reopener Arbitration	AP	500,000	0	0	500,000
	Unified Permitting Process Phase 4	AP	800,000	0	0	800,000
	State Park Emergency Repairs	AP	400,000	0	0	400,000
	BLM 2009 - State Support for Public Access Issues	AP	300,000	0	0	300,000
	Airborne Geophysical and Geological Mineral Inventory	AP	850,000	0	0	850,000
	Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2	AP	250,000	0	0	250,000
	Alaska Energy Inventory	AP	500,000	0	0	500,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	AP	600,000	0	0	600,000
	DNR Fairbanks Office Building Repairs and System Upgrades	AP	300,000	0	0	300,000
	State Parks Deferred Maintenance	AP	1,000,000	0	0	1,000,000
	State Parks Maintenance Projects	AP	880,000	0	0	880,000
	Nancy Lake Campground Rehabilitation Phase 3	AL	350,000	0	0	350,000
	Harding Lake Campground Rehabilitation Phase 3	AL	230,000	0	0	230,000
	Johnson Lake State Recreation Site Campground Rehabilitation Phase 2	AL	300,000	0	0	300,000

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Department of Natural Resources						
	Juneau Subport Abatement Phase 2 - Mental Health Trust Settlement AP	725,000	0	0	0	725,000
Department of Natural Resources Subtotal		9,655,000	0	19,835,000	6,763,200	36,253,200
Department of Public Safety						
	APSIN Redesign, Year 2 of 3-Year Plan AP	2,000,000	0	1,000,000	0	3,000,000
	Rural Law Enforcement Training and Equipment AP	0	0	2,000,000	0	2,000,000
	Marine Fisheries Patrol Improvements AP	0	0	1,750,000	0	1,750,000
	Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement AP	0	0	2,000,000	0	2,000,000
	Marine Fisheries Joint Patrol Helicopter AP	0	0	500,000	0	500,000
	Aircraft and Vessel Repair and Maintenance AP	900,000	0	0	0	900,000
	Law Enforcement Equipment Replacement (AST & AWT) AP	500,000	0	0	0	500,000
Department of Public Safety Subtotal		3,400,000	0	7,250,000	0	10,650,000
Department of Revenue						
	Child Support Services Computer Replacement Project - Phase 3 AP	0	0	134,640	69,360	204,000
	Permanent Fund Dividend Computer Replacement Project- Phase 3 AP	0	0	0	117,000	117,000
	Department Database Imaging System and Infrastructure Upgrade with Disaster Recovery AP	217,500	0	0	217,500	435,000
	Permanent Fund Dividend Payment System Replacement AP	0	0	0	425,000	425,000
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing AP	0	6,800,000	0	0	6,800,000
	AHFC Supplemental Housing Development Program AP	0	6,000,000	0	0	6,000,000
	AHFC Low Income Weatherization AP	0	6,000,000	1,800,000	0	7,800,000
	AHFC Senior Citizens Housing Development Program AP	0	5,777,600	0	0	5,777,600
	AHFC Housing and Urban Development Federal HOME Grant AP	0	750,000	3,375,000	0	4,125,000
	AHFC Housing and Urban Development Capital Fund Program AP	0	0	3,500,000	0	3,500,000
	AHFC Federal and Other Competitive Grants AP	0	1,000,000	3,000,000	0	4,000,000
	AHFC Competitive Grants for Public Housing AP	0	250,000	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research AP	0	1,000,000	0	0	1,000,000
	AHFC State Energy Program Special Projects AP	0	30,000	360,000	0	390,000
	AHFC Statewide Project Improvements AP	0	2,000,000	0	0	2,000,000
	AHFC Facility Management Monitoring Project AP	0	250,000	0	0	250,000

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Department of Revenue						
	AHFC Denali Commission Projects	AP	0	10,000,000	0	10,000,000
	AHFC Homeless Assistance Program	AP	0	0	500,000	1,500,000
	AHFC Beneficiary and Special Needs Housing	AP	0	1,750,000	0	1,750,000
	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	AP	0	0	200,000	200,000
	AHFC Loussac Manor Renovation and Replacement	AP	0	2,336,000	0	2,336,000
	AHFC Mat-Su Prison	AP	0	0	30,000,000	30,000,000
	Department of Revenue Subtotal		217,500	22,919,640	31,528,860	89,609,600
Department of Transportation and Public Facilities						
	Corps of Engineers - Harbor Program	AP	2,600,000	0	0	2,600,000
	Airport Deferred Maintenance	AP	750,000	0	0	750,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	13,444,500	0	0	13,444,500
	Americans with Disabilities Act Compliance Projects	AP	100,000	0	0	100,000
	Harbor Program Development	AP	200,000	0	0	200,000
	Capital Improvement Program Equipment Replacement	AP	0	0	1,500,000	1,500,000
	Community Harbor Deferred Maintenance and Transfer Program	AP	3,300,000	0	0	3,300,000
	Coordinated Transportation and Vehicles	AP	0	0	300,000	300,000
	Dalton Highway Including Surfacing Materials	AP	9,000,000	0	0	9,000,000
	Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	2,000,000
	Fuel Storage Tank Spill Prevention and Tank Replacement	AP	1,750,000	0	0	1,750,000
	Harbor Deferred Maintenance	AP	500,000	0	0	500,000
	Highway Deferred Maintenance	AP	3,000,000	0	0	3,000,000
	MSCVE Weigh Station Maintenance and Repair	AP	300,000	0	0	300,000
	State Equipment Fleet Replacement	AP	0	0	15,000,000	15,000,000
	Statewide: Rural Airport Safety Improvements	AP	3,000,000	0	0	3,000,000
	Surfacing Materials	AP	1,250,000	0	0	1,250,000
	Statewide Federal Programs	AP	56,738,000	55,230,000	12,000,000	123,968,000
	Advanced Project Definition for Denali Commission	AL	100,000	0	0	100,000
	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	3,030,000	0	3,030,000
	Commercial Vehicle Enforcement Program	AL	0	1,200,000	0	1,200,000

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Department of Transportation and Public Facilities							
	Cooperative Reimbursable Projects	AL	0	0	1,500,000	12,000,000	13,500,000
	Federal-Aid Aviation State Match	AL	15,000,000	0	0	0	15,000,000
	Federal-Aid Highway State Match	AL	40,000,000	0	0	0	40,000,000
	Other Federal Program Match	AL	1,638,000	0	0	0	1,638,000
	Federal Contingency Projects	AL	0	0	15,000,000	0	15,000,000
	Federal Emergency Projects	AL	0	0	10,000,000	0	10,000,000
	Federal Transit Administration Grants	AL	0	0	9,000,000	0	9,000,000
	Highway Safety Grants Program	AL	0	0	3,000,000	0	3,000,000
	Statewide Safety Program	AL	0	0	12,500,000	0	12,500,000
	Airport Improvement Program	AP	0	0	152,040,500	29,342,981	181,383,481
	Akiachak: Airport Relocation	AL	0	0	10,500,000	0	10,500,000
	Alakanuk: Airport Relocation	AL	0	0	2,467,500	0	2,467,500
	Allakaket: Airport Improvements	AL	0	0	400,000	0	400,000
	Angoon: Airport Environmental Impact Statement	AL	0	0	1,000,000	0	1,000,000
	Delete: Atka: Airport Extension and Resurfacing	AL	0	0	0	0	0
	Bethel: Airport Parallel Runway and Other Improvements	AL	0	0	3,000,000	0	3,000,000
	Central Region: Snow Removal Equipment	AL	0	0	1,000,000	0	1,000,000
	Chefornak: Airport Relocation	AL	0	0	2,000,000	0	2,000,000
	Cold Bay: Terminal Master Plan	AL	0	0	300,000	0	300,000
	Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	1,500,000	0	1,500,000
	Cordova: Airport Runway Safety Area	AL	0	0	3,200,000	0	3,200,000
	Cordova: Sand Storage Shed	AL	0	0	2,053,000	0	2,053,000
	Delete: Crooked Creek: Airport Improvements	AL	0	0	0	0	0
	Deadhorse: Airport Master Plan	AL	0	0	600,000	0	600,000
	Dillingham: 3 Bay Chemical Storage Building	AL	0	0	1,500,000	0	1,500,000
	Emmonak: Rehabilitation, Apron Expansion and Runway Safety Area Improvements	AL	0	0	2,200,000	0	2,200,000
	Fairbanks International Airport: Terminal Area Development	AL	0	0	0	2,777,619	2,777,619
	Grayling: Airport Reconstruction	AL	0	0	2,500,000	0	2,500,000
	Huslia: Airport Improvements	AL	0	0	7,525,000	0	7,525,000
	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	AL	0	0	1,150,000	0	1,150,000
	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	1,000,000	0	1,000,000

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Department of Transportation and Public Facilities						
	Kodiak: Airport Runway Safety Area Expansion	AL	0	1,000,000	0	1,000,000
	Kongiganak: Airport Improvements	AL	0	5,000,000	0	5,000,000
	Manley: Airport Relocation	AL	0	2,100,000	0	2,100,000
	Manokotak: Airport Relocation	AL	0	2,000,000	0	2,000,000
	Minto: Runway Relocation	AL	0	2,500,000	0	2,500,000
	Nome: Airport Rehabilitation	AL	0	4,240,000	0	4,240,000
	Delete: Nunapitchuk: Airport and Access Improvements	AL	0	0	0	0
	Port Alsworth: Airport Master Plan	AL	0	500,000	0	500,000
	Port Lions: Temporary Snow Removal Equipment Building	AL	0	125,000	0	125,000
	Savoonga: Airport Improvements	AL	0	9,050,000	0	9,050,000
	Shishmaref: Airport Master Plan	AL	0	350,000	0	350,000
	Southeast: Snow Removal Equipment	AL	0	2,380,000	0	2,380,000
	Statewide: Airports Water Rescue Planning, Equipment and Improvements	AL	0	20,000,000	0	20,000,000
	Statewide: Aviation Preconstruction	AL	0	18,000,000	0	18,000,000
	Statewide: Aviation Systems Plan Update	AL	0	4,500,000	0	4,500,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	5,000,000	0	5,000,000
	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation	AL	0	5,000,000	500,000	5,500,000
	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	5,000,000	0	5,000,000
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	1,316,000	1,316,000
	Ted Stevens Anchorage International Airport: Concourse A and B Remodel	AL	0	1,800,000	0	1,800,000
	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	4,120,000	4,120,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	5,500,000	5,500,000
	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	2,500,000	0	2,500,000
	Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	400,000	400,000
	Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	1,670,000	1,670,000
	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	4,000,000	0	4,000,000
	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	10,559,362	10,559,362
	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	AL	0	5,500,000	1,000,000	6,500,000

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Department of Transportation and Public Facilities						
	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	AL	0	2,600,000	1,500,000	4,100,000
	Unalaska: Airport Environmental Analysis	AL	0	1,500,000	0	1,500,000
	Unalaska: Chemical Storage Building	AL	0	800,000	0	800,000
	Valdez: Airport Improvements	AL	0	2,700,000	0	2,700,000
	Surface Transportation Program	AP	0	304,340,000	400,000	304,740,000
	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	AL	0	16,630,000	0	16,630,000
	Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	20,850,000	0	20,850,000
	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	150,000	0	150,000
	Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	20,000,000	0	20,000,000
	Delete: Alaska Marine Highway: Terminal - Gustavus Dock	AL	0	0	0	0
	Akiachak: Sanitation Road Resurfacing	AL	0	1,500,000	0	1,500,000
	Anchorage: Bicycle Plan	AL	0	100,000	0	100,000
	Anchorage: Chester Creek Trail Connection	AL	0	2,250,000	0	2,250,000
	Delete: Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road	AL	0	0	0	0
	Delete: Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6	AL	0	0	0	0
	Anchorage: High-Priority Transportation Corridor (HPTC) Prototype Plan	AL	0	150,000	0	150,000
	Anchorage: Integrated Roadnet	AL	0	100,000	0	100,000
	Anchorage: Old Glenn Highway Reconstruction	AL	0	6,200,000	0	6,200,000
	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	11,500,000	0	11,500,000
	Delete: Anchorage: Potter Marsh Trialhead and Access Improvements	AL	0	0	0	0
	Anchorage: Ridesharing and Transit Marketing	AL	0	670,000	0	670,000
	Anchorage: Traffic Control Signalization	AL	0	250,000	0	250,000
	Anchorage: Traffic Counts	AL	0	200,000	0	200,000
	Anchorage: Transit Centers and Facilities	AL	0	1,000,000	0	1,000,000
	Anchorage: Travel Options Program	AL	0	100,000	0	100,000
	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	180,000	0	180,000
	Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	AL	0	4,000,000	0	4,000,000
	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	6,000,000	0	6,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2008 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities						
	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	AL	0	1,000,000	0	1,000,000
	Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	17,000,000	0	17,000,000
	Dillingham: Downtown Streets Reconstruction and Rehabilitation	AL	0	2,000,000	0	2,000,000
	Emmonak: Flood Permanent Repairs	AL	0	1,920,000	0	1,920,000
	Fairbanks North Star Borough: Low Sulfur Fuels Impact Study	AL	0	350,000	0	350,000
	Fairbanks North Star Borough: North Pole Park and Ride	AL	0	725,000	0	725,000
	Fairbanks North Star Borough: Paratransit Van Replacement	AL	0	330,000	0	330,000
	Fairbanks North Star Borough: Transportation Related PM2.5 Reductions	AL	0	910,000	0	910,000
	Fairbanks: University Avenue Widening	AL	0	5,100,000	0	5,100,000
	Gambell: Evacuation Road Repairs and Extension	AL	0	4,800,000	0	4,800,000
	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	AL	0	11,000,000	0	11,000,000
	Hyder: Causeway Reconstruction and Trestle Replacement	AL	0	8,300,000	0	8,300,000
	Iliamna: Nondalton Road Completion	AL	0	7,500,000	0	7,500,000
	Juneau: Egan Drive - Sunny Point Intersection Improvements	AL	0	1,500,000	0	1,500,000
	Ketchikan: Airport Ferry M/V Bob Ellis Replacement	AL	0	5,750,000	0	5,750,000
	Ketchikan: Buses and Bus Refurbishment	AL	0	200,000	0	200,000
	Ketchikan: South Tongass Highway Widening	AL	0	900,000	0	900,000
	Marshall: Airport Access Road Bridge	AL	0	1,700,000	0	1,700,000
	Mat-Su: Trunk Road Reconstruction	AL	0	18,000,000	0	18,000,000
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	9,000,000	0	9,000,000
	Seward Highway: Anchorage to Girdwood ITS Project	AL	0	1,500,000	0	1,500,000
	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	2,200,000	0	2,200,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	9,000,000	0	9,000,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	800,000	0	800,000
	Statewide: Geographic Information Systems (GIS) Development	AL	0	300,000	0	300,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	1,200,000	0	1,200,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	15,000,000	0	15,000,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	1,500,000	0	1,500,000
	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	750,000	0	750,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2008 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities						
	Statewide: National Highway Institute and Transit Institute Training	AL	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	7,500,000	0	7,500,000
	Statewide: Research Program	AL	0	1,500,000	0	1,500,000
	Statewide: Scenic Byways Grants	AL	0	250,000	0	250,000
	Statewide: Weigh-in-Motion Equipment	AL	0	1,000,000	0	1,000,000
	Statewide: Urban Planning Program	AL	0	1,000,000	0	1,000,000
	Surface Transportation Preconstruction	AL	0	65,000,000	0	65,000,000
	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	2,000,000	0	2,000,000
	Unalakleet: Beach Road Permanent Repairs	AL	0	1,575,000	0	1,575,000
	Whittier: Maintenance and Operations	AL	0	2,000,000	0	2,000,000
	Congressional Earmarks	AP	0	4,250,000	0	4,250,000
	Fairbanks: Intermodal Distribution Pilot Grant Program	AL	0	4,250,000	0	4,250,000
	Road Weather Information System (RWIS) Deployment	AP	0	522,900	0	522,900
	Alaska Marine Highway System: Reservations and Manifest System	AP	150,000	900,000	0	1,050,000
	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AP	0	531,300	0	531,300
	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AP	0	750,000	0	750,000
	Vehicle Crash Initiatives	AP	0	112,000	0	112,000
	Truck and Bus Crash Data Improvement Program	AP	0	750,000	0	750,000
	Electronic Transmisison of Citation Data	AP	0	800,000	0	800,000
	Statewide: Maintenance Management System	AP	0	839,100	0	839,100
	Performance and Registration Information Systems Management (PRISM)	AP	0	200,000	0	200,000
	Department of Transportation and Public Facilities Subtotal	98,082,500	0	521,265,800	58,542,981	677,891,281
University of Alaska						
	Systemwide Project Receipt Authority	AP	0	15,000,000	0	15,000,000
	UAF Patty Sports Complex Weight Training Facility Planning	AP	0	0	150,000	150,000
	UAA East Campus Parking Structure and Loop Road	AP	0	0	9,000,000	9,000,000
	Maintaining Existing Facilities and Equipment	AP	8,000,000	0	0	8,000,000
	Small Business Development Center	AP	550,000	0	0	550,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2008 Governor Amended

Agency	Project Title	General Funds	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
University of Alaska						
	School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point AP	0	0	0	3,800,000	3,800,000
	University of Alaska Subtotal	8,550,000	0	15,000,000	12,950,000	36,500,000
TOTAL STATE AGENCIES		198,904,131	36,393,600	769,934,157	169,798,242	1,175,030,130
TOTAL EXECUTIVE BRANCH		198,904,131	36,393,600	769,934,157	169,798,242	1,175,030,130