

Governor's FY2008 Capital Budget Amendments

	A	B	C	D	E	F	G	H	I
1	Amd. Date	Amd. No.	Department	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2			Administration	Amend: Microsoft Directory and Messaging Project Phase 2 - The FY2008 Governor's Budget included \$1,795.0 ISF for this ETS project and this amendment reduces the project by \$939.0 for a new total of \$856.0.			(939.0)	Info Services Fund	(939.0)
3			Administration	Amend: Information Technology Systems Security - This ETS project was in the December 15th budget at \$6,040.0, and is reduced to \$4,400.0.			(1,640.0)	Info Services Fund	(1,640.0)
4			Administration	New: Credit Card Compliance			124.0	Info Services Fund	124.0
5			Administration	New: Alaska Public Office Commission Electronic Filing - Programming and Development	350.0				350.0
6			Administration	New: Division of Motor Vehicles Disk Storage			150.0	Rcpt Supported Srvcs	150.0
7			Administration	New: State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects		14,117.2			14,117.2
8			Commerce	Amend Language: Electrical Emergencies Program - The FY2008 Governor's Budget included \$90.0 for this program and this amendment increases the by \$240.0 to provide for the estimated annual need of \$330.0.	240.0				240.0
9			Commerce	Amend Language: National Petroleum Reserve-Alaska Grant Program - The FY2008 Governor's Budget included an estimate of \$40 million and this amendment reduces that amount by \$27 million to more accurately reflect the \$13 million now estimated to be received.		(27,000.0)		NPR Fund	(27,000.0)
10			Commerce	New: Data Security and Encryption Information Technology Project			200.0	Rcpt Supported Srvcs	200.0
11			Commerce	New: Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control	84.0				84.0
12			Commerce	Delete: Fisheries Revitalization Grants project - Federal funding is no longer anticipated.	0.0	(15,000.0)			(15,000.0)
13			Commerce	New: Alaska Energy Authority - Swan Lake-Lake Tyee Interie			28,000.0	AK Capital Income Fund	28,000.0
14			Commerce	New: Morris Thompson Cultural and Visitor Center Construction Completion	3,000.0				3,000.0
15			Education & Early Development	New: Russian Mission K-12 School Replacement	5,082.8				5,082.8
16			Education & Early Development	New: Bethel Regional High School Renovation, Phase 2	4,458.8				4,458.8
17			Education & Early Development	New: Arctic Village K-12 Replacement Completion	3,276.0				3,276.0
18			Education & Early Development	New: Howard Valentine K-12 School Replacement Completion, Coffman Cove	1,923.2				1,923.2
19			Education & Early Development	New: D. R. Kiunya Memorial School Improvement, Kongiganak	5,645.7				5,645.7
20			Education & Early Development	New: Fort Yukon Gym Renovation Completion	1,442.6				1,442.6
21			Education & Early Development	New: Kilbuck Elementary Replacement School, Bethel	6,152.5				6,152.5
22			Environmental Conservation	Amend: Water and Wastewater Infrastructure Projects - The FY2008 Governor's Budget includes \$71,444.0 for this appropriation. This amendment adds the Municipal Water, Sewer and Solid Waste Matching Grant (MWSSWMG) Project allocations to that appropriation as listed below for a new appropriation total of \$80,536.8.					0.0
23			Environmental Conservation	Amend: add the MWSSWMG allocation for Anchorage	3,060.0				3,060.0
24			Environmental Conservation	Amend: add the MWSSWMG allocation for Homer	1,310.2				1,310.2
25			Environmental Conservation	Amend: add the MWSSWMG allocation for Juneau	1,153.6				1,153.6

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26			Environmental Conservation	Amend: add the MWSSWMG allocation for North Pole	2,067.2				2,067.2
27			Environmental Conservation	Amend: add the MWSSWMG allocation for Palmer	1,035.0				1,035.0
28			Environmental Conservation	Amend: add the MWSSWMG allocation for Sitka	466.8				466.8
29			Environmental Conservation	New Language: Environmental Monitoring and Assessment Program (EMAP) - The amendment adds additional federal funds to the original FY2004 appropriation of \$1,763,495, for a new project total of \$2,263,495.		500.0			500.0
30			Fish & Game	New: Statewide Deferred Maintenance, Repairs, Upgrades and Equipment	1,000.0				1,000.0
31			Health & Social Services	Amend: Deferred Maintenance, Renovation, Repair and Equipment. The FY2008 Governor's Budget includes \$193.6 general funds and this amendment increases general funds by \$556.4 from \$193.6 to \$750.0, while federal funds remain at \$150.0 for a new project total of \$900.0.	556.4				556.4
32			Health & Social Services	New: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			1,200.0	AHFC Div	1,200.0
33			Health & Social Services	Amend: Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Homes Residents and Staff. The FY2008 Governor's Budget includes \$245.4 general funds and this amendment increases general funds by \$250.0 from \$245.4 to \$495.4 while federal funds remain at \$245.4 for a new project total of \$740.8.	250.0				250.0
34			Health & Social Services	Amend: Eligibility Information System Maintenance. The FY2008 Governor's Budget includes \$154.8 general funds and this amendment increases general funds by \$103.2 to \$258.0 while federal funds remain at \$154.8 for a new project total of \$412.8.	103.2				103.2
35			Health & Social Services	Amend: Evaluate Eligibility Information System Alternatives. The FY2008 Governor's Budget includes \$248.4 general funds and this amendment increases general funds by \$165.6 to \$414.0 while federal funds remain at \$248.4 for a new project total of \$662.4.	165.6				165.6
36			Health & Social Services	New: Pioneer Home Flooring Replacement	471.4				471.4
37			Health & Social Services	New: Pioneer Homes Storage Facilities Construction	648.0				648.0
38			Labor & Workforce Development	New: King Career and Hutchison Career Center Construction Academy	2,000.0				2,000.0
39			Military & Veterans Affairs	Amend: Military Youth Academy Deferred Maintenance, Renewal and Replacement - Fund source change	1,000.0		(1,000.0)	Interagency Rcpts	0.0
40			Military & Veterans Affairs	New: Compliance Cleanup Site Restoration Cleanup of rural Army National Guard facilities		5,000.0			5,000.0
41			Natural Resources	Amend: Statewide Digital Mapping Initiative Phase 2 The FY2008 Governor's Budget included \$4,000.0 for this program; this amendment increases the project by \$2,000.0 for a new project total of \$6,000.0.	2,000.0				2,000.0
42			Natural Resources	Amend: Federal and Local Government Funded Forest Resource and Fire Program Projects The FY2008 Governor's Budget included \$3,800.0 for this program. This amendment decreases federal funds while increasing Statutory Designated Program Receipts for a new project total of \$2,800.0.		(1,300.0)	300.0	Statutory Designated Prog Rcpts	(1,000.0)
43			Natural Resources	Amend: Abandoned Mine Lands Reclamation Federal Program The FY2008 Governor's Budget included \$1,500 for this program; this amendment increases the project by \$2,025.0 for a new project total of \$3,525.0.		2,025.0			2,025.0
44			Natural Resources	Amend: Potter Marsh Boardwalk Improvements Phase 3 The FY2008 Governor's Budget included \$1,000 for this program; this amendment increases the project by \$500.0 for a new project total of \$1,500.0.			500.0	Statutory Designated Prog Rcpts	500.0
45			Natural Resources	Amend: Forest Legacy Federal Grant Program The FY2008 Governor's Budget included \$2,300.0 for this program; this amendment decreases the project by \$2,250.0 for a new project total of \$50.0.		(2,250.0)			(2,250.0)

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46			Natural Resources	Amend: Coastal Wetlands Federal Grant federal fund increase by \$82.9, for a new project total of \$1,000.0 The FY2008 Governor's Budget included \$917.1 for this program; this amendment increases the project by \$82.9 for a new project total of \$1,000.0.		82.9			82.9
47			Natural Resources	New: Petroleum Systems Integrity Office - Contracts	500.0				500.0
48			Natural Resources	New: Oil & Gas Royalty Settlement Agreements Reopeners and Arbitration	500.0				500.0
49			Natural Resources	New: Unified Permitting Project - Phase 4	800.0				800.0
50			Natural Resources	New: State Park Emergency Repairs	400.0				400.0
51			Natural Resources	New: BLM 2009 - State Support for Public Access Issues	300.0				300.0
52			Natural Resources	New: Airborne Geophysical and Geological Mineral Inventory	850.0				850.0
53			Natural Resources	New: Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2	250.0				250.0
54			Natural Resources	New: Alaska Energy Inventory	500.0				500.0
55			Natural Resources	New: DNR Fairbanks Office Building Repairs and System Upgrades	300.0				300.0
56			Natural Resources	New: Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	600.0				600.0
57			Natural Resources	New: State Park Deferred Maintenance	1,000.0				1,000.0
58			Natural Resources	New: Nancy Lake Campground Rehabilitation Phase 3	350.0				350.0
59			Natural Resources	New: Harding Lake Campground Rehabilitation Phase 3	230.0				230.0
60			Natural Resources	New: Johnson Lake Campground Rehab and River Access Phase 2	300.0				300.0
61			Natural Resources	New: Juneau Subport Asbestos Abatement Phase 2 - Mental Health Trust Settlement	725.0				725.0
62			Public Safety	Amend: APSIN Redesign, Year 2 of 3-Year Plan - The FY2008 Governor's Budget contains \$1,000.0 Federal Funds. This amendment adds \$2,000.0 General Funds for a new project total of \$3,000.0.	2,000.0				2,000.0
63			Public Safety	New: Aircraft and Vessel Repair and Maintenance	900.0				900.0
64			Public Safety	New: Law Enforcement Equipment Replacement (AST & AWI)	500.0				500.0
65			Revenue	New: Department Database Imaging System and Infrastructure Upgrade with Disaster Recovery	217.5		217.5	Perm. Fund Dividend Fund	435.0
66			Revenue	New: Replace Permanent Fund Dividend Payment System			425.0	Perm. Fund Dividend Fund	425.0
67			Revenue	Amend: AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing - The Governor's FY2008 Budget included \$8.0 million. This amendment reduces the project by \$1.2 million to a new project total of \$6.8 million.			(1,200.0)	AHFC Dividend	(1,200.0)
68			Revenue	New: AHFC Emergency Assistance Grant			200.0	MHTAAR	200.0
69			Transportation	New: Airport Deferred Maintenance	750.0				750.0
70			Transportation	New: Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	13,444.5				13,444.5
71			Transportation	New: Americans with Disabilities Act Compliance Projects	100.0				100.0
72			Transportation	New: Community Harbor Deferred Maintenance and Transfer Program	3,300.0				3,300.0
73			Transportation	New: Dalton Highway Including Surfacing Materials	9,000.0				9,000.0
74			Transportation	New: Facilities Deferred Maintenance and Critical Repairs	2,000.0				2,000.0
75			Transportation	New: Fuel Storage Tank Spill Prevention and Tank Replacement	1,750.0				1,750.0
76			Transportation	New: Harbor Deferred Maintenance	500.0				500.0
77			Transportation	New: Highway Deferred Maintenance	3,000.0				3,000.0
78			Transportation	New: MSCVE Weigh Station Maintenance and Repair	300.0				300.0
79			Transportation	New: Statewide Rural Airport Safety Improvements	3,000.0				3,000.0
80			Transportation	New: Surfacing Materials	1,250.0				1,250.0
81			Transportation - Statewide Federal Program Appropriation	Amend: The total Statewide Federal Program Appropriation will increase \$8,200,000 from \$115,768,000 to \$123,968,000 by the following allocations and fund sources.					0.0

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82			Transportation - Statewide Federal Program Allocation	New: Advanced Project Definition for Denali Commission	100.0				100.0
83			Transportation - Statewide Federal Program Allocation	Amend: Federal Transit Administration Grants - The FY2008 Governor's Budget includes \$2,100,000 Federal Funds and this amendment adds \$6,900,000 Federal Funds for a new total of \$9,000,000.		6,900.0			6,900.0
84			Transportation - Statewide Federal Program Allocation	Amend: Highway Safety Grants Program - The FY2008 Governor's Budget includes \$1,800,000 Federal Funds and this amendment adds \$1,200,000 Federal Funds for a new total of \$3,000,000.		1,200.0			1,200.0
85			Transportation - Airport Improvement Program (AIP) Appropriation	Amend: The Airport Improvement Program Appropriation will increase \$16,050,000 from \$165,333,481 to \$181,383,481 by the following allocations and fund sources.					0.0
86			Transportation - AIP Allocation	Delete: Atka: Airport Extension and Resurfacing - This project is now requested in the supplemental bill.		(2,000.0)			(2,000.0)
87			Transportation - AIP Allocation	Amend: Cordova: Sand Storage Shed - The FY2008 Governor's Budget includes \$1,253,000 Federal Funds and this amendment adds \$800,000 Federal Funds for a new total of \$2,053,000.		800.0			800.0
88			Transportation - AIP Allocation	Delete: Crooked Creek: Airport Improvements - This project has been delayed.		(15,500.0)			(15,500.0)
89			Transportation - AIP Allocation	New: Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building		1,150.0			1,150.0
90			Transportation - AIP Allocation	New: Kongiganak: Airport Improvements		5,000.0			5,000.0
91			Transportation - AIP Allocation	Delete: Nunapitchuk: Airport and Access Improvements - This project is now requested in the supplemental bill.		(500.0)			(500.0)
92			Transportation - AIP Allocation	New: Statewide: Airports Water Rescue Planning, Equipment and Improvements		20,000.0			20,000.0
93			Transportation - AIP Allocation	New: Ted Stevens Anchorage International Airport: Concourse A and B Remodel		1,800.0			1,800.0
94			Transportation - AIP Allocation	Amend: Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup - The FY2008 Governor's Budget includes \$1,820,000 International Airport Revenue Funds and \$4,000,000 International Airport Construction Bond Funds. This amendment reduces International Airport Construction Bond Funds by \$1,700,000 for a new project total of \$4,120,000.			(1,700.0)	Internat'l Airports Constr. Fund	(1,700.0)
95			Transportation - AIP Allocation	Amend: Ted Stevens Anchorage International Airport: Equipment - The FY2008 Governor's Budget includes \$5,000,000 International Airport Construction Bond Funds and this amendment adds \$500,000 International Airport Construction Bond Funds for a new total of \$5,500,000.			500.0	Internat'l Airports Constr. Fund	500.0
96			Transportation - AIP Allocation	New: Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation		2,500.0			2,500.0
97			Transportation - AIP Allocation	Amend: Ted Stevens Anchorage International Airport: Taxiway / Runway Improvements - The FY2008 Governor's Budget includes \$2,000,000 International Airport Construction Bonds Funds and \$300,000 Federal Funds. This amendment adds \$600,000 Federal Funds and \$1,200,000 International Airport Construction Bond Funds for a new project total of \$4,100,000.		600.0	1,200.0	Internat'l Airports Constr. Fund	1,800.0
98			Transportation - AIP Allocation	Amend: Unalaska: Airport Environmental Analysis - The FY2008 Governor's Budget includes \$1,000,000 Federal Funds and this amendment adds \$500,000 Federal Funds for a new total of \$1,500,000.		500.0			500.0
99			Transportation - AIP Allocation	Amend: Valdez: Airport Improvements - The FY2008 Governor's Budget includes \$1,000,000 Federal Funds and this amendment adds \$1,700,000 Federal Funds for a new total of \$2,700,000.		1,700.0			1,700.0

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			Transportation - Surface Transportation Program (STP) Appropriation	Amend - The Surface Transportation Program Appropriation will increase \$60,740,000 from \$244,000,000 to \$304,740,000 by the following allocations and fund sources.					0.0
100			Transportation - STP Allocation	Amend: Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok - The FY2008 Governor's Budget includes \$12,730,000 Federal Funds and this amendment adds \$3,900,000 Federal Funds for a new total of \$16,630,000.		3,900.0			3,900.0
101			Transportation - STP Allocation	Delete: Alaska Marine Highway: Terminal - Gustavus Dock - This project has sufficient expenditure authority.		(8,000.0)			(8,000.0)
102			Transportation - STP Allocation	New: Akiachak: Sanitation Road Resurfacing		1,500.0			1,500.0
103			Transportation - STP Allocation	New: Anchorage: Chester Creek Trail Connection		2,250.0			2,250.0
104			Transportation - STP Allocation	Delete: Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road - This project is now requested in the supplemental bill.		(1,000.0)			(1,000.0)
105			Transportation - STP Allocation	Delete: Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 - This project is now requested in the supplemental bill.		(1,750.0)			(1,750.0)
106			Transportation - STP Allocation	Amend: Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon - The FY2008 Governor's Budget includes \$8,700,000 Federal Funds and this amendment adds \$2,800,000 Federal Funds for a new total of \$11,500,000.		2,800.0			2,800.0
107			Transportation - STP Allocation	Delete: Anchorage: Potter Marsh Trailhead and Access Improvements - This project is now requested in the supplemental bill.		(550.0)			(550.0)
108			Transportation - STP Allocation	New: Dalton Highway: Milepost 175 to 209 Reconstruction		17,000.0			17,000.0
109			Transportation - STP Allocation	New: Fairbanks North Star Borough: Paratransit Van Replacement		330.0			330.0
110			Transportation - STP Allocation	New: Fairbanks North Star Borough: Transportation Related PM2.5 Reductions		910.0			910.0
111			Transportation - STP Allocation	Amend: Glenn Highway: Gambell Street to McCarrey Street Reconstruction - The FY2008 Governor's Budget includes \$7,500,000 Federal Funds and this amendment adds \$3,500,000 Federal Funds for a total of \$11,000,000.		3,500.0			3,500.0
112			Transportation - STP Allocation	New: Iliamna: Nondalton Road Completion		7,500.0			7,500.0
113			Transportation - STP Allocation	New: Juneau: Egan Drive - Sunny Point Intersection Improvements		1,500.0			1,500.0
114			Transportation - STP Allocation	New: Ketchikan: Airport Ferry M/V Bob Ellis Replacement		5,750.0			5,750.0
115			Transportation - STP Allocation	New: Ketchikan: South Tongass Highway Widening		900.0			900.0
116			Transportation - STP Allocation	New: Marshall: Airport Access Road Bridge		1,700.0			1,700.0
117			Transportation - STP Allocation	New: Mat-Su: Trunk Road Reconstruction		18,000.0			18,000.0
118			Transportation - STP Allocation	New: Seward Highway: Anchorage to Girdwood ITS Project		1,500.0			1,500.0
119			Transportation - STP Allocation	Amend: Statewide: Planning Work Program - The FY2008 Governor's Budget includes \$6,700,000 Federal Funds and this amendment adds \$800,000 Federal Funds for a new total of \$7,500,000.		800.0			800.0
120			Transportation - STP Allocation						

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121			Transportation - STP Allocation	Amend: Statewide: Weigh-in-Motion Equipment - The FY2008 Governor's Budget includes \$800,000 Federal Funds and this amendment adds \$200,000 Federal Funds for a new FY08 project total of \$1,000,000.		200.0			200.0
122			Transportation - STP Allocation	New: Whittier: Maintenance and Operations		2,000.0			2,000.0
123			University	New: Maintaining Existing Facilities and Equipment	8,000.0				8,000.0
124			University	New: Small Business Development Center	550.0				550.0
125			University	New: School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point			3,800.0	UA Rcpts	3,800.0
126				FY2008 Capital Amendments Total	107,210.0	61,065.1	30,337.5		198,612.6
127									
128				Requested FY2007 effective date:					
129			Transportation	New: Palmer Wasilla Highway Improvements	20,000.0				20,000.0
130			Transportation - Connect Anchorage Appropriation	New: Connect Anchorage - Multiple-project initiative will address the most congested areas in Anchorage and Eagle River.					0.0
131			Transportation - Connect Anchorage Allocation	New: Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements	20,000.0				20,000.0
132			Transportation - Connect Anchorage Allocation	New: Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvement	5,000.0				5,000.0
133				FY2007 Capital Amendments Total	45,000.0				45,000.0
134									
135				Combined Capital Amendments Total	152,210.0	61,065.1	30,337.5		243,612.6
136									
137	Amendments after March 1:								
138	4/9/07	CAP DOT 1	Transportation - Surface Transportation Program (STP) Appropriation	Amend: The Surface Transportation Program Appropriation will increase \$16,505,300 from \$304,740,000 to \$321,245,300 by the following allocations and fund sources.					0.0
139	4/9/07	CAP DOT 2	Transportation - STP Allocation	Relocate: Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects from a stand-alone appropriation to an allocation within the Surface Transportation Appropriation.		750.0			750.0
140	4/9/07	CAP DOT 3	Transportation - STP Allocation	Amend: Alaska Marine Highway: Mainline Ferry Refurbishment by adding \$5.0 million due to revised Statewide Transportation Improvements Program (STIP). Additional funding required for increased engineering cost estimates due to inflation. Original was \$20.0 million, new total is \$25.0 million.		5,000.0			5,000.0
141	4/9/07	CAP DOT 4	Transportation - STP Allocation	New: Alaska Marine Highway System: Metlakatla - Annette Bay Construct New Terminal		5,000.0			5,000.0
142	4/9/07	CAP DOT 5	Transportation - STP Allocation	Amend and Relocate: Alaska Marine Highway System: Reservations and Manifest System by adding \$1.1 million federal funds due to revised Statewide Transportation Improvements Program (STIP). Original was \$900,000 federal and \$150,000 General Fund match, new total is \$2.0 million federal. The match for this project is not required as the project is 100% federally funded. Relocate this project from a stand-alone appropriation to an allocation within the Surface Transportation Program appropriation.	(150.0)	1,100.0			950.0
143	4/9/07	CAP DOT 6	Transportation - STP Allocation	Relocate: Electronic Transmission of Citation Data from a stand-alone appropriation to an allocation within the Surface Transportation Appropriation.		800.0			800.0

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144	4/9/07	CAP DOT 7	Transportation - SIP Allocation	Relocate: Highway Analysis System - Geographic Information System (HAS-GIS) Interface from a stand-alone appropriation to an allocation within the Surface Transportation Appropriation.		531.3			531.3
145	4/9/07	CAP DOT 8	Transportation - SIP Allocation	Relocate: Performance and Registration Information Systems Management (PRISM) from a stand-alone appropriation to an allocation within the Surface Transportation Appropriation.		200.0			200.0
146	4/9/07	CAP DOT 9	Transportation - SIP Allocation	Relocate: Road Weather Information System (RWIS) Deployment from a stand-alone appropriation to an allocation within the Surface Transportation Appropriation.		522.9			522.9
147	4/9/07	CAP DOT 10	Transportation - SIP Allocation	Relocate: Statewide: Maintenance Management System from a stand-alone appropriation to an allocation within the Surface Transportation Appropriation.		839.1			839.1
148	4/9/07	CAP DOT 11	Transportation - SIP Allocation	Relocate: Truck and Bus Crash Data Improvement Program from a stand-alone appropriation to an allocation within the Surface Transportation Appropriation.		750.0			750.0
149	4/9/07	CAP DOT 12	Transportation - SIP Allocation	Relocate: Vehicle Crash Initiatives from a stand-alone appropriation to an allocation within the Surface Transportation Appropriation.		112.0			112.0
150	4/9/07	CAP UA 1	University	New: UAA WWAMI - Lab Upgrade/ Renovation and Additional Space Needs	475.0				475.0
151	4/17/07	CAP DOA 1	Administration	Amend: State of Alaska Telecommunications System (SATS)/ Alaska Land Mobile Radio (ALMR) Build Out and Support Projects by adding \$10 million from Master Lease Line of Credit financing to the already requested \$14,177.2 of federal funds for a new project total of \$24,117.2.			10,000.0	Master LOC	10,000.0
152	4/17/07	CAP DOA 2	Administration	New: Telephone System Replacement and Stabilization Phase 3			17,000.0	Master LOC	17,000.0
153	4/17/07	CAP DOA 3	Administration	New: Statewide Administrative Systems Replacement Phase 2 - Financials and Procurement System			41,000.0	Master LOC	41,000.0
154	4/17/07	CAP DEBT 1	State Debt	New: Debt financing for the three Department of Administration projects: SATS/ALMR, Telephone System Replacement and Stabilization Phase 3 and Statewide Administrative Systems Replacement Phase 2 - Financials and Procurement System.	5,800.0				5,800.0
155	4/17/07	CAP DCCED 1	Commerce	Amend: Name change from "Alaska Energy Authority - Swan Lake-Lake Iyee Intertie" to "Alaska Energy Authority - Grants to Named Recipients (AS 37.05.316) Four Dam Pool Power Agency"					0.0
156	4/17/07	CAP DCCED 2	Commerce	New: Arctic Winter Games Team Alaska grant	275.0				275.0
157	4/17/07	CAP DCCED 3	Commerce	New: Institute of the North grant	100.0				100.0
158	4/17/07	CAP DEC 1	Environmental Conservation	New: Comprehensive Oil and Gas Infrastructure Risk Assessment	2,500.0		2,500.0	Oil & Haz	5,000.0
159	4/17/07	CAP DEC 2	Environmental Conservation	New: Cook Inlet Marine Vessel Traffic Risk Assessment	250.0				250.0
160	4/17/07	CAP F&G 1	Fish and Game	Delete: Mendenhall Wetlands State Game Refuge Lands Conservation project as the federal grant was not approved.		(916.7)	(336.8)	SDPR	(1,253.5)
161	4/17/07	CAP UA 2	University	Amend: UAA East Campus Parking Structure and Loop Road - cost increases have mandated the need for an additional \$5 million in receipt authority for a new project total of \$14 million in University Receipts.			5,000.0	UA Rcpts	5,000.0
162	4/17/07	CAP UA 3	University	Amend: School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point - cost increases have mandated the need for an additional \$3 million in receipt authority for a new project total of \$6.8 million in University Receipts.			3,000.0	UA Rcpts	3,000.0
163	4/30/07	CAP DEBT 2	State Debt	Amend: Reduce the debt financing amount from \$5,800.0 to \$2,302.0 for the three Department of Administration projects: SATS/ALMR, Telephone System Replacement and Stabilization Phase 3 and Statewide Administrative Systems Replacement Phase 2 - Financials and Procurement System. The reduction is due to a more detailed analysis of the timing of entering into the debt financing arrangements.	(3,498.0)				(3,498.0)
164	4/30/07	CAP DOL 1	Labor	New: AVTEC Critical Deferred Maintenance	1,503.0				1,503.0
165	4/30/07	CAP DPS 1	Public Safety	Delete: Marine Fisheries Joint Patrol Helicopter request as the federal grant will not be available.		(500.0)			(500.0)

Governor's FY2008 Capital Budget Amendments

	A	B	C	D	E	F	G	H	I
1	Amd. Date	Amd. No.	Department	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
166									0.0
167									0.0
168				Updated FY2008 Capital Amendments Total	114,465.0	75,253.7	108,500.7		298,219.4
169									
170				Updated Combined Capital Amendments Total	159,465.0	75,253.7	108,500.7		343,219.4