

## GF/Fed/Other Summary by Department Comparison

Department	FY2008 Governor				FY2008 Governor Amended				FY2008 Governor vs FY2008 Governor Amended			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Efficiencies&Spending Reductions	-150,000.0	0.0	0.0	-150,000.0	-41,804.0	-1,667.3	-7,728.6	-51,199.9	108,196.0	-1,667.3	-7,728.6	98,800.1
Administration	352,525.4	2,857.1	207,613.0	562,995.5	371,162.9	2,857.1	206,692.2	580,712.2	18,637.5	0.0	-920.8	17,716.7
Commerce	60,387.7	28,236.7	119,374.9	207,999.3	59,897.9	27,536.7	122,574.9	210,009.5	-489.8	-700.0	3,200.0	2,010.2
Corrections	213,804.7	4,695.6	24,658.3	243,158.6	212,918.3	3,918.2	24,612.3	241,448.8	-886.4	-777.4	-46.0	-1,709.8
Educ & Early Devel	995,180.6	214,382.1	35,847.1	1,245,409.8	990,756.4	214,382.1	35,977.1	1,241,115.6	-4,424.2	0.0	130.0	-4,294.2
Environ Conservation	20,928.5	20,165.1	35,627.8	76,721.4	19,855.1	20,272.7	35,705.1	75,832.9	-1,073.4	107.6	77.3	-888.5
Fish and Game	52,680.3	62,137.9	65,527.6	180,345.8	52,080.5	62,137.9	65,626.2	179,844.6	-599.8	0.0	98.6	-501.2
Governor	19,839.8	178.8	1,310.5	21,329.1	18,839.8	178.8	1,383.7	20,402.3	-1,000.0	0.0	73.2	-926.8
Health & Social Svcs	861,448.3	1,142,117.6	156,770.2	2,160,336.1	861,305.5	1,022,296.8	158,584.2	2,042,186.5	-142.8	-119,820.8	1,814.0	-118,149.6
Labor & Workforce	31,544.9	93,256.2	52,090.9	176,892.0	28,797.1	86,256.2	52,842.0	167,895.3	-2,747.8	-7,000.0	751.1	-8,996.7
Law	46,983.5	3,013.9	23,892.8	73,890.2	45,484.2	3,113.9	24,059.8	72,657.9	-1,499.3	100.0	167.0	-1,232.3
Military & Veterans Affairs	14,724.9	20,706.9	11,230.4	46,662.2	13,625.7	20,291.3	11,678.8	45,595.8	-1,099.2	-415.6	448.4	-1,066.4
Natural Resources	75,143.8	16,377.5	47,598.8	139,120.1	70,348.6	16,392.2	46,943.2	133,684.0	-4,795.2	14.7	-655.6	-5,436.1
Public Safety	118,997.1	12,671.3	21,365.9	153,034.3	117,468.5	12,671.3	21,365.9	151,505.7	-1,528.6	0.0	0.0	-1,528.6
Revenue	18,057.4	37,095.8	183,743.0	238,896.2	16,642.9	37,095.8	187,792.2	241,530.9	-1,414.5	0.0	4,049.2	2,634.7
Transportation	235,958.9	3,773.0	304,608.3	544,340.2	226,350.2	3,773.0	307,289.3	537,412.5	-9,608.7	0.0	2,681.0	-6,927.7
University of Alaska	331,819.8	152,660.9	356,693.3	841,174.0	313,563.7	152,660.9	356,693.3	822,917.9	-18,256.1	0.0	0.0	-18,256.1
Alaska Court System	86,685.8	1,675.6	743.8	89,105.2	84,930.3	1,675.6	743.8	87,349.7	-1,755.5	0.0	0.0	-1,755.5
Legislature	59,936.2	0.0	788.6	60,724.8	59,936.2	0.0	788.6	60,724.8	0.0	0.0	0.0	0.0
Debt Svc & Special Approps	80,605.8	11,788.0	264,498.4	356,892.2	75,888.4	11,788.0	264,498.4	352,174.8	-4,717.4	0.0	0.0	-4,717.4
Fund Capitalization	36,773.5	21,477.6	1,887,707.6	1,945,958.7	21,319.1	21,477.6	1,903,707.0	1,946,503.7	-15,454.4	0.0	15,999.4	545.0

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	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Public Education Fund	0.0	0.0	0.0	0.0	-29,713.0	0.0	0.0	-29,713.0	-29,713.0	0.0	0.0	-29,713.0
<b>General Funds:</b>				<b>3,564,026.9</b>				<b>3,589,654.3</b>				<b>25,627.4</b>
<b>Federal Funds:</b>				<b>1,849,267.6</b>				<b>1,719,108.8</b>				<b>-130,158.8</b>
<b>Other Funds:</b>				<b>3,801,691.2</b>				<b>3,821,829.4</b>				<b>20,138.2</b>
<b>Total:</b>				<b>9,214,985.7</b>				<b>9,130,592.5</b>				<b>-84,393.2</b>