

GF/Fed/Other Summary by Department Comparison

w/o Debt Service, Special Approps, Fund Capitalization, and Public Ed Fund

Department	FY2008 Governor				FY2008 Governor Amended				FY2008 Governor vs FY2008 Governor Amended			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Efficiencies&Spending Reductions	-150,000.0	0.0	0.0	-150,000.0	-41,804.0	-1,667.3	-7,728.6	-51,199.9	108,196.0	-1,667.3	-7,728.6	98,800.1
Administration	352,525.4	2,857.1	207,613.0	562,995.5	371,162.9	2,857.1	206,692.2	580,712.2	18,637.5	0.0	-920.8	17,716.7
Commerce	60,387.7	28,236.7	119,374.9	207,999.3	59,897.9	27,536.7	122,574.9	210,009.5	-489.8	-700.0	3,200.0	2,010.2
Corrections	213,804.7	4,695.6	24,658.3	243,158.6	212,918.3	3,918.2	24,612.3	241,448.8	-886.4	-777.4	-46.0	-1,709.8
Educ & Early Devel	995,180.6	214,382.1	35,847.1	1,245,409.8	990,756.4	214,382.1	35,977.1	1,241,115.6	-4,424.2	0.0	130.0	-4,294.2
Environ Conservation	20,928.5	20,165.1	35,627.8	76,721.4	19,855.1	20,272.7	35,705.1	75,832.9	-1,073.4	107.6	77.3	-888.5
Fish and Game	52,680.3	62,137.9	65,527.6	180,345.8	52,080.5	62,137.9	65,626.2	179,844.6	-599.8	0.0	98.6	-501.2
Governor	19,839.8	178.8	1,310.5	21,329.1	18,839.8	178.8	1,383.7	20,402.3	-1,000.0	0.0	73.2	-926.8
Health & Social Svcs	861,448.3	1,142,117.6	156,770.2	2,160,336.1	861,305.5	1,022,296.8	158,584.2	2,042,186.5	-142.8	-119,820.8	1,814.0	-118,149.6
Labor & Workforce	31,544.9	93,256.2	52,090.9	176,892.0	28,797.1	86,256.2	52,842.0	167,895.3	-2,747.8	-7,000.0	751.1	-8,996.7
Law	46,983.5	3,013.9	23,892.8	73,890.2	45,484.2	3,113.9	24,059.8	72,657.9	-1,499.3	100.0	167.0	-1,232.3
Military & Veterans Affairs	14,724.9	20,706.9	11,230.4	46,662.2	13,625.7	20,291.3	11,678.8	45,595.8	-1,099.2	-415.6	448.4	-1,066.4
Natural Resources	75,143.8	16,377.5	47,598.8	139,120.1	70,348.6	16,392.2	46,943.2	133,684.0	-4,795.2	14.7	-655.6	-5,436.1
Public Safety	118,997.1	12,671.3	21,365.9	153,034.3	117,468.5	12,671.3	21,365.9	151,505.7	-1,528.6	0.0	0.0	-1,528.6
Revenue	18,057.4	37,095.8	183,743.0	238,896.2	16,642.9	37,095.8	187,792.2	241,530.9	-1,414.5	0.0	4,049.2	2,634.7
Transportation	235,958.9	3,773.0	304,608.3	544,340.2	226,350.2	3,773.0	307,289.3	537,412.5	-9,608.7	0.0	2,681.0	-6,927.7
University of Alaska	331,819.8	152,660.9	356,693.3	841,174.0	313,563.7	152,660.9	356,693.3	822,917.9	-18,256.1	0.0	0.0	-18,256.1
Alaska Court System	86,685.8	1,675.6	743.8	89,105.2	84,930.3	1,675.6	743.8	87,349.7	-1,755.5	0.0	0.0	-1,755.5
Legislature	59,936.2	0.0	788.6	60,724.8	59,936.2	0.0	788.6	60,724.8	0.0	0.0	0.0	0.0
General Funds:				3,446,647.6				3,522,159.8				75,512.2
Federal Funds:				1,816,002.0				1,685,843.2				-130,158.8
Other Funds:				1,649,485.2				1,653,624.0				4,138.8
Total:				6,912,134.8				6,861,627.0				-50,507.8