

General Funds

Component Summary Alaska Court System

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2007 Management Plan vs FY2008 Governor	
Alaska Court System							
Appellate Courts	4,890.8	5,126.0	5,526.5	5,526.5	6,480.4	953.9	17.3%
Trial Courts	50,601.2	54,004.5	59,326.0	59,326.0	69,317.6	9,991.6	16.8%
Administration and Support	7,574.8	8,004.3	8,071.0	8,071.0	9,580.5	1,509.5	18.7%
RDU Total:	63,066.8	67,134.8	72,923.5	72,923.5	85,378.5	12,455.0	17.1%
Commission on Judicial Conduct							
Commission on Judicial Conduc	264.9	313.0	313.0	313.0	356.9	43.9	14.0%
RDU Total:	264.9	313.0	313.0	313.0	356.9	43.9	14.0%
Judicial Council							
Judicial Council	720.8	795.6	867.5	867.5	950.4	82.9	9.6%
RDU Total:	720.8	795.6	867.5	867.5	950.4	82.9	9.6%
General Funds:	64,052.5	68,243.4	74,104.0	74,104.0	86,685.8	12,581.8	17.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	64,052.5	68,243.4	74,104.0	74,104.0	86,685.8	12,581.8	17.0%