

## Change Record Detail - Multiple Scenarios With Descriptions

### Dept of Commerce,Community,& Economic Development

**Component:** Commissioner's Office (1027)

**RDU:** Executive Administration and Development (119)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
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\*\*\*\*\* Changes From FY2007 Conference Committee To FY2007 Authorized \*\*\*\*\*

#### Conference Committee

	ConfCom	830.3	703.1	95.0	25.0	7.2	0.0	0.0	0.0	9	0	0
1004 Gen Fund		197.8										
1007 I/A Rcpts		632.5										

#### ADN 870054 ETS chargeback funding transferred from Department of Administration

	Atrin	3.7	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										

Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9 - 31, and page 66, lines 1 - 17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.

The amounts transferred to state agencies are as follows:

Administration, \$402.3; Commerce, \$71.9; Corrections, \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.

<b>Subtotal</b>		<b>834.0</b>	<b>703.1</b>	<b>95.0</b>	<b>28.7</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2007 Authorized To FY2007 Management Plan \*\*\*\*\*

<b>Subtotal</b>		<b>834.0</b>	<b>703.1</b>	<b>95.0</b>	<b>28.7</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2007 Management Plan To FY2008 Governor \*\*\*\*\*

#### Transfer of funds to cover contractual obligations

	LIT	0.0	0.0	-36.8	36.8	0.0	0.0	0.0	0.0	0	0	0
Transfer of funds to cover contractual obligations.												

#### FY 08 Health Insurance Increases for Exempt Employees

	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1007 I/A Rcpts		0.8										

Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$1.0

#### FY 08 Retirement Systems Rate Increases

	Inc	102.8	102.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.1										
1007 I/A Rcpts		78.7										

Retirement systems rate increases applicable to this component: \$102.8

## Change Record Detail - Multiple Scenarios With Descriptions

### Dept of Commerce,Community,& Economic Development

**Component:** Commissioner's Office (1027)

**RDU:** Executive Administration and Development (119)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
	Totals	937.8	806.9	58.2	65.5	7.2	0.0	0.0	0.0	9	0	0

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Administrative Services (1028)

**RDU:** Executive Administration and Development (119)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
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#### \*\*\*\*\* Changes From FY2007 Conference Committee To FY2007 Authorized \*\*\*\*\*

##### Conference Committee

	ConfCom	4,095.5	3,486.9	17.5	561.3	28.1	1.7	0.0	0.0	45	0	0
1004 Gen Fund		1,113.9										
1007 I/A Rcpts		2,981.6										

##### ADN 870054 ETS chargeback funding transferred from Department of Administration

	Atrin	17.9	0.0	0.0	17.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.9										

Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9 - 31, and page 66, lines 1 - 17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.

The amounts transferred to state agencies are as follows:

Administration, \$402.3; Commerce, \$71.9; Corrections, \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.

<b>Subtotal</b>		<b>4,113.4</b>	<b>3,486.9</b>	<b>17.5</b>	<b>579.2</b>	<b>28.1</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
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#### \*\*\*\*\* Changes From FY2007 Authorized To FY2007 Management Plan \*\*\*\*\*

<b>Subtotal</b>		<b>4,113.4</b>	<b>3,486.9</b>	<b>17.5</b>	<b>579.2</b>	<b>28.1</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
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#### \*\*\*\*\* Changes From FY2007 Management Plan To FY2008 Governor \*\*\*\*\*

##### Delete Funding for Information Technology Staff In Administrative Services Due to Expected FY2008 Savings

	OTI	-207.9	-207.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-207.9										

Delete funding for the Information Technology Staff in the Division of Administrative services due to expected cost savings in fiscal year 2008.

##### Restore Funding of Information Technology Staff In Administrative Services

	Inc	207.9	207.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		207.9										

Restore funding for the Information Technology Staff in the Division of Administrative services. A reduction in workload is not anticipated. The transfer of information technology positions from other agencies into the Division of Administrative services was requested to improve effectiveness by allowing IT staff to work together, and to provide information technology support across divisions.

##### Delete One-Time Costs for Information Technology Staff Transfer to Administrative Services

	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-50.0										

Delete one-time costs for the transfer of the Information Technology Staff to the Division of Administrative services.

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Administrative Services (1028)

**RDU:** Executive Administration and Development (119)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
<b>Transfer of Funds to Cover Core Service Cost Increases</b>												
	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer of funds to cover core service increases.												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1007 I/A Rcpts		0.1										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$0.2												
<b>Retirement and Non-covered Employee Health Insurance Increases for Division of Personnel</b>												
	Inc	47.3	0.0	0.0	47.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		47.3										
Funding necessary for each department to pay the FY2008 increased chargeback to the Division of Personnel due to the retirement system and non-covered employees' health insurance increases:												
Admin \$123.9; Commerce \$47.3; Corrections \$159.2; Labor \$101.7; Education \$31.7; DEC \$48.1; Fish & Game \$143.9; HSS \$399.7; Law \$49.6; DMVA \$20.7; DNR \$89.4; Public Safety \$82.5; Revenue \$55.3; Transportation \$333.8 = \$1,686.8												
<b>FY 08 Retirement Systems Rate Increases</b>												
	Inc	491.0	491.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		147.9										
1007 I/A Rcpts		343.1										
Retirement systems rate increases applicable to this component: \$491.0												
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	<b>Totals</b>	<b>4,601.9</b>	<b>3,928.1</b>	<b>17.5</b>	<b>626.5</b>	<b>28.1</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Community Advocacy (2703)

RDU: Community Assistance & Economic Development (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	9,675.1	4,697.9	371.6	2,941.8	64.0	14.0	1,585.8	0.0	52	0	0
1002 Fed Rcpts		2,762.2										
1003 G/F Match		691.2										
1004 Gen Fund		1,035.8										
1005 GF/Prgm		18.7										
1007 I/A Rcpts		1,292.2										
1061 CIP Rcpts		625.0										
1108 Stat Desig		30.0										
1175 BLic&Corp		3,085.0										
1195 VehRcpts		135.0										
<b>ADN 870001 Full &amp; True Value of Taxable Muni Prop Sec2 Ch33 SLA06 P41 L28 (HB365) (Sec1 Ch5 SLA06 P1 L10) (HB 217)</b>												
	FisNot	98.5	84.0	8.5	2.5	1.0	2.5	0.0	0.0	1	0	0
1004 Gen Fund		98.5										
Amendment of AS 14.17.510 to require the state assessor to visit each school district in which there is no local assessor to make a full and true value (FTV) determination once very two years and then update the FTV determination database. Amendment also requires on-site inspections in each of the those districts at least once every four years. One new assistant assessor position will be required to implement these provisions.												
<b>ADN 860086 Arctic Power National Wildlife Refuge Education Grant Sec6(b) Ch13 SLA2006 P7 L18 (SB232) Lapses 6/30/07</b>												
	ReAprop	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
1004 Gen Fund		750.0										
Remaing balance of the multi-year operating grant to Arctic Power for education efforts to open the coastal plain of the Arctic National Wildlife Refuge (ANWR) for oil and gas exploration and development.												
<b>ADN 860083 Pac/West Comm National Wildlife Refefuge Education Grant Sec6(c) Ch13 SLA2006 P7 L23 (SB232) Lapses 6/30/07</b>												
	ReAprop	2,208.5	0.0	0.0	0.0	0.0	0.0	2,208.5	0.0	0	0	0
1004 Gen Fund		2,208.5										
Remaing balance of the multi-year operating grant to Pac/West Communications for education efforts to open the coastal plain of the Arctic National Wildlife Refuge (ANWR) for oil and gas exploration and development.												
<b>ADN 850195 Salcha Delta Noxious Weed Removal Sec41(a)(1) Ch3 FSSLA2005 P120 L8 (SB46) Lapses 6/30/10</b>												
	ReAprop	1.4	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0	0	0
1004 Gen Fund		1.4										
Remaining balance of the multi-year operating grant to the Salcha-Delta Soil and Water Conservation District for noxious weed removal.												
<b>ADN 850196 Copper Valley Dev Abondoned Vehicle &amp; Metals Removal Sec41(a)(2) Ch3 FSSLA2005 P120 L10 (SB46) Lapses 6/30/10</b>												
	ReAprop	15.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0	0	0
1004 Gen Fund		15.0										

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Community Advocacy (2703)

**RDU:** Community Assistance & Economic Development (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
Remaining balance of the multi-year operating grant to the Copper Valley Development Association, Inc. for abandoned vehicle and metals removal.												
<b>ADN 850167 Arctic Winter Games Sec52(d) Ch3 FSSLA2005 P131 L13 (SB46) Lapses 6/30/10</b>												
	ReAprop	73.0	0.0	0.0	0.0	0.0	0.0	73.0	0.0	0	0	0
1044 Debt Ret		73.0										
Remaining balance of the multi-year operating grant to Arctic Winter Games Team Alaska for games-related activities.												
<b>ADN 850189 Arctic Power National Wildlife Refuge Education Grant Sec1 Ch23 SLA2005 P1 L5 (HB32) Lapses 6/30/07</b>												
	ReAprop	226.9	0.0	0.0	0.0	0.0	0.0	226.9	0.0	0	0	0
1004 Gen Fund		226.9										
Remaing balance of the multi-year operating grant to Arctic Power for education efforts to open the coastal plain of the Arctic National Wildlife Refuge (ANWR) for oil and gas exploration and development. The amount appropriated includes \$50,000 for the participation of the Native Village of Kaktovik and \$50,000 for the participation of the City of Kaktovik in support of the education efforts undertaken by Arctic Power.												
<b>ADN 830170 City of Kaktovik Sec20(c) Ch1 SLA2003 P14 L2 (HB100) Lapses 6/30/07</b>												
	ReAprop	2.6	0.0	0.0	0.0	0.0	0.0	2.6	0.0	0	0	0
1004 Gen Fund		2.6										
Remaining balance of the multi-year operating grant to the City of Katovik to support educational efforts undertaken by Arctic Power to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.												
<b>ADN 830171 Kaktovik Native Village Sec20(d) Ch1 SLA2003 P14 L7 (HB100) Lapses 6/30/07</b>												
	ReAprop	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0	0	0
1004 Gen Fund		30.0										
Remaining balance of the multi-year operating grant to Native Village of Kaktovik to support educational efforts undertaken by Arctic Power to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.												
<b>ADN 870009 Municipal Energy Assistance Sec. 60(c) Ch82 SLA06 P171 L25 (SB 231)</b>												
	OthApr	48,093.2	0.0	0.0	0.0	0.0	0.0	48,093.2	0.0	0	0	0
1004 Gen Fund		48,093.2										
Grants to municipalities to defray increased energy and other costs.												
<b>ADN 870054 ETS chargeback funding transferred from Department of Administration</b>												
	Atrin	24.1	0.0	0.0	24.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.7										
1004 Gen Fund		21.1										
1061 CIP Rcpts		2.3										

Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9 - 31, and page 66, lines 1 - 17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce, Community, & Economic Development

**Component:** Community Advocacy (2703)

**RDU:** Community Assistance & Economic Development (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
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The amounts transferred to state agencies are as follows:

Administration, \$402.3; Commerce, \$71.9; Corrections, \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.

<b>Subtotal</b>	<b>61,198.3</b>	<b>4,781.9</b>	<b>380.1</b>	<b>2,968.4</b>	<b>65.0</b>	<b>16.5</b>	<b>52,986.4</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2007 Authorized To FY2007 Management Plan \*\*\*\*\*

**ADN 870046 Transfer Needed to Bring Personal Services within Vacancy Guidelines**

LIT	0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
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Line item transfer to bring personal services within vacancy factor guidelines.

**Transfer PCN 21-6048 to Community Advocacy from Office of Economic Development**

Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Position is being transferred to Community Advocacy from the Office of Economic Development.

<b>Subtotal</b>	<b>61,198.3</b>	<b>4,706.9</b>	<b>380.1</b>	<b>3,043.4</b>	<b>65.0</b>	<b>16.5</b>	<b>52,986.4</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2007 Management Plan To FY2008 Governor \*\*\*\*\*

**2nd Year Fiscal Note Adjustment ADN 870001 Full & True Value Taxable Muni Prop Sec1 Ch5 SLA06 P1 L10 (HB 217)**

OTI	-2.5	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0	0	0
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1004 Gen Fund

-2.5

Fiscal note adjustment for HB 217 in fiscal year 2008.

**Reverse ADN 860086 Arctic Power National Wildlife Refuge Educ Grant Sec6(b) Ch13 SLA2006 P7 L18 (SB232) Lapses 6/30/07**

OTI	-750.0	0.0	0.0	0.0	0.0	0.0	-750.0	0.0	0	0	0
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1004 Gen Fund

-750.0

Reverse remaining balance of the multi-year operating grant to Arctic Power for education efforts to open the coastal plain of the Arctic National Wildlife Refuge (ANWR) for oil and gas exploration and development.

**Reverse ADN 860083 Pac/West Comm National Wildlife Refuge Educ Grant Sec6(c) Ch13 SLA2006 P7 L23 (SB232) Lapses 6/30/07**

OTI	-2,208.5	0.0	0.0	0.0	0.0	0.0	-2,208.5	0.0	0	0	0
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1004 Gen Fund

-2,208.5

Reverse remaining balance of the multi-year operating grant to Pac/West Communications for education efforts to open the coastal plain of the Arctic National Wildlife Refuge (ANWR) for oil and gas exploration and development.

**Reverse ADN 850195 Salcha Delta Noxious Weed Removal Sec41(a)(1) Ch3 FSSLA2005 P120 L8 (SB46) Lapses 6/30/10**

OTI	-1.4	0.0	0.0	0.0	0.0	0.0	-1.4	0.0	0	0	0
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1004 Gen Fund

-1.4

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

<b>Component:</b> Community Advocacy (2703)												
<b>RDU:</b> Community Assistance & Economic Development (405)												
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
Reverse remaining balance of the multi-year operating grant to the Salcha-Delta Soil and Water Conservation District for noxious weed removal.												
<b>Reverse ADN 850196 Copper Valley Aband Vehicle &amp; Metals Removal Sec41(a)(2) Ch3 FSSLA2005 P120 L10 (SB46) Lapses 6/30/10</b>												
1004 Gen Fund	OTI	-15.0	0.0	0.0	0.0	0.0	0.0	-15.0	0.0	0	0	0
Reverse remaining balance of the multi-year operating grant to the Copper Valley Development Association, Inc. for abandoned vehicle and metals removal.												
<b>Reverse ADN 850167 Arctic Winter Games Sec52(d) Ch3 FSSLA2005 P131 L13 (SB46) Lapses 6/30/10</b>												
1044 Debt Ret	OTI	-73.0	0.0	0.0	0.0	0.0	0.0	-73.0	0.0	0	0	0
Reverse remaining balance of the multi-year operating grant to Arctic Winter Games Team Alaska for games-related activities.												
<b>Reverse ADN 850189 Arctic Power National Wildlife Refuge Education Grant Sec1 Ch23 SLA2005 P1 L5 (HB32) Lapses 6/30/07</b>												
1004 Gen Fund	OTI	-226.9	0.0	0.0	0.0	0.0	0.0	-226.9	0.0	0	0	0
Reverse remainig balance of the multi-year operating grant to Arctic Power for education efforts to open the coastal plain of the Arctic National Wildlife Refuge (ANWR) for oil and gas exploration and development. The amount appropriated includes \$50,000 for the participation of the Native Village of Kaktovik and \$50,000 for the participation of the City of Kaktovik in support of the education efforts undertaken by Arctic Power.												
<b>Reverse ADN 830170 City of Kaktovik Sec20(c) Ch1 SLA2003 P14 L2 (HB100) Lapses 6/30/07</b>												
1004 Gen Fund	OTI	-2.6	0.0	0.0	0.0	0.0	0.0	-2.6	0.0	0	0	0
Reverse remaining balance of the multi-year operating grant to the City of Katovik to support educational efforts undertaken by Arctic Power to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.												
<b>Reverse ADN 830171 Kaktovik Native Village Sec20(d) Ch1 SLA2003 P14 L7 (HB100) Lapses 6/30/07</b>												
1004 Gen Fund	OTI	-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
Reverse remaining balance of the multi-year operating grant to Native Village of Kaktovik to support educational efforts undertaken by Arctic Power to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.												
<b>Reverse ADN 870009 Municipal Energy Assistance Sec. 60(c) Ch82 SLA06 P171 L25 (SB 231)</b>												
1004 Gen Fund	OTI	-48,093.2	0.0	0.0	0.0	0.0	0.0	-48,093.2	0.0	0	0	0
Reverse one-time funding for grants to municipalities to defray increased energy and other costs.												
<b>Reverse Local Boundary Commission Study on Separating the Greater Eagle River-Chugiak Region from Anchorage</b>												
1004 Gen Fund	OTI	-87.5	0.0	0.0	-87.5	0.0	0.0	0.0	0.0	0	0	0



## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Community Advocacy (2703)

**RDU:** Community Assistance & Economic Development (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
Reverse one-time funding for local boundary commission study on separating the greater Eagle River-Chugiak region from Anchorage												
<b>Reverse Local Boundary Commission Feasibility Study for Establishing a Borough in the Southeast</b>												
1004 Gen Fund	OTI	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
Reverse one-time funding for local boundary commission feasibility study for establishing a borough encompassing a number of Southeast cities.												
<b>Reverse Regional Seafood Development Association Grants</b>												
1004 Gen Fund	OTI	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
Reverse one-time funding for regional seafood development associations.												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
1004 Gen Fund	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$0.4												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
1004 Gen Fund	Inc	41.8	0.0	0.0	41.8	0.0	0.0	0.0	0.0	0	0	0
The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.												
<b>Fund Source Adjustment for Retirement Systems Increases</b>												
1002 Fed Rcpts	FndChg	-153.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-37.5										
1004 Gen Fund		190.5										
Fund source change to correct unrealizeable fund sources.												
<b>FY 08 Retirement Systems Rate Increases</b>												
1002 Fed Rcpts	Inc	153.0	667.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		37.5										
1004 Gen Fund		338.9										
1007 I/A Rcpts		84.8										
1061 CIP Rcpts		47.4										
1108 Stat Desig		0.4										
1175 BLic&Corp		4.7										
1195 VehRcpts		0.8										

## Change Record Detail - Multiple Scenarios With Description

**Dept of Commerce,Community,& Economic Development**

**Component:** Community Advocacy (2703)

**RDU:** Community Assistance & Economic Development (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
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Retirement systems rate increases applicable to this component: \$667.5

	<b>Totals</b>	<b>10,252.4</b>	<b>5,374.8</b>	<b>380.1</b>	<b>2,907.7</b>	<b>65.0</b>	<b>14.0</b>	<b>1,510.8</b>	<b>0.0</b>	<b>54</b>	<b>0</b>	<b>0</b>
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## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Office of Economic Development (2743)

**RDU:** Community Assistance & Economic Development (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,725.9	1,647.2	69.5	306.7	19.6	2.9	680.0	0.0	16	3	1
1002 Fed Rcpts		309.1										
1007 I/A Rcpts		815.9										
1061 CIP Rcpts		102.6										
1108 Stat Desig		126.0										
1175 BLic&Corp		1,051.5										
1200 VehRntlTax		320.8										
<b>ADN 870054 ETS chargeback funding transferred from Department of Administration</b>												
	Atrin	9.1	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.1										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9 - 31, and page 66, lines 1 - 17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration, \$402.3; Commerce, \$71.9; Corrections, \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
<b>Subtotal</b>		<b>2,735.0</b>	<b>1,647.2</b>	<b>69.5</b>	<b>315.8</b>	<b>19.6</b>	<b>2.9</b>	<b>680.0</b>	<b>0.0</b>	<b>16</b>	<b>3</b>	<b>1</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>Transfer PCN 08-2214 from Community Development Quota Program to Office of Economic Development</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Position is being transferred to the Office of Economic Development in Kodiak to promote Alaskan seafood.												
<b>Transfer PCN 21-2044 from Banking and Securities to Office of Economic Development</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Position is being transferred to the Office of Economic Development in Anchorage to promote Alaskan seafood.												
<b>ADN 870047 Transfer Needed to Bring Personal Services within Vacancy Guidelines</b>												
	LIT	0.0	85.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to bring personal services within vacancy factor guidelines.												
<b>Transfer PCN 21-6048 from Office of Economic Development to Community Advocacy</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Position is being transferred from the Office of Economic Development to Community Advocacy.												
<b>Subtotal</b>		<b>2,735.0</b>	<b>1,732.2</b>	<b>69.5</b>	<b>230.8</b>	<b>19.6</b>	<b>2.9</b>	<b>680.0</b>	<b>0.0</b>	<b>17</b>	<b>3</b>	<b>1</b>

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Office of Economic Development (2743)

**RDU:** Community Assistance & Economic Development (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Line item transfer to bring personal services within vacancy factor guidelines</b>												
	LIT	0.0	-70.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to bring personal services within vacancy factor guidelines.												
<b>Alaska Marine Highway Tok Office Staff</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.0										
1007 I/A Rcpts		-60.0										
The Department of Transportation has discontinued paying the 10% commission on the ferry reservations booked by the Office of Economic Development's staff located in the Alaska Public Lands Information Center in Tok.												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.3										
1108 Stat Desig		0.1										
1175 BLic&Corp		0.7										
1200 VehRntlTax		0.1										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$1.2												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
	Inc	8.3	0.0	0.0	8.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.3										
The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.												
<b>Fund Source Adjustment for Retirement Systems Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-21.4										
1004 Gen Fund		86.0										
1007 I/A Rcpts		-52.8										
1108 Stat Desig		-11.8										
Fund source change to correct unrealizeable fund sources.												
<b>FY 08 Retirement Systems Rate Increases</b>												
	Inc	236.4	236.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		21.4										
1007 I/A Rcpts		52.8										
1061 CIP Rcpts		5.2										
1108 Stat Desig		11.8										
1175 BLic&Corp		121.6										
1200 VehRntlTax		23.6										

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

**Component:** Office of Economic Development (2743)

**RDU:** Community Assistance & Economic Development (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
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Retirement systems rate increases applicable to this component: \$236.4

	<b>Totals</b>	<b>2,980.9</b>	<b>1,899.8</b>	<b>69.5</b>	<b>309.1</b>	<b>19.6</b>	<b>2.9</b>	<b>680.0</b>	<b>0.0</b>	<b>17</b>	<b>3</b>	<b>1</b>
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## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Commemorative Coin Commission (2833)

RDU: Statehood Celebration (538)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
1004 Gen Fund	ConfCom	46.6	33.4	6.7	5.0	1.5	0.0	0.0	0.0	0	0	0
		46.6										
	<b>Subtotal</b>	<b>46.6</b>	<b>33.4</b>	<b>6.7</b>	<b>5.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	<b>Subtotal</b>	<b>46.6</b>	<b>33.4</b>	<b>6.7</b>	<b>5.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
1004 Gen Fund	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.1										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$0.1												
<b>FY 08 Retirement Systems Rate Increases</b>												
1004 Gen Fund	Inc	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		4.8										
Retirement systems rate increases applicable to this component: \$4.8												
	<b>Totals</b>	<b>51.5</b>	<b>38.3</b>	<b>6.7</b>	<b>5.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Statehood Celebration Commission (2834)

RDU: Statehood Celebration (538)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	92.8	66.0	13.8	10.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		92.8										
	<b>Subtotal</b>	<b>92.8</b>	<b>66.0</b>	<b>13.8</b>	<b>10.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>ADN 870043 Transfer Needed to Bring Personal Services within Vacancy Guidelines</b>												
	LIT	0.0	3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to bring personal services within vacancy factor guidelines.												
	<b>Subtotal</b>	<b>92.8</b>	<b>69.0</b>	<b>10.8</b>	<b>10.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$0.1												
<b>FY 08 Retirement Systems Rate Increases</b>												
	Inc	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.8										
Retirement systems rate increases applicable to this component: \$9.8												
	<b>Totals</b>	<b>102.7</b>	<b>78.9</b>	<b>10.8</b>	<b>10.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)

RDU: Revenue Sharing (217)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	6,250.0	0.0	0.0	0.0	0.0	0.0	6,250.0	0.0	0	0	0
1002 Fed Rcpts		6,250.0										
	<b>Subtotal</b>	<b>6,250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,250.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>ADN 870040 Transfer from National Forest Receipts</b>												
	Trin	116.5	0.0	0.0	0.0	0.0	0.0	116.5	0.0	0	0	0
1002 Fed Rcpts		116.5										
Federal receipts from the Payment in Lieu of Taxes program were greater than anticipated.												
	<b>Subtotal</b>	<b>6,366.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,366.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Totals</b>		<b>6,366.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,366.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: National Forest Receipts (2830)

RDU: Revenue Sharing (217)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	Positions PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>	ConfCom	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
1002 Fed Rcpts		-170.0										
<b>Conference Committee</b>	ConfCom	9,750.0	0.0	0.0	0.0	0.0	0.0	9,750.0	0.0	0	0	0
1002 Fed Rcpts		9,750.0										
<b>Subtotal</b>		<b>9,580.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,580.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>ADN 870040 Transfer to Payment in Lieu of Taxes</b>	Trout	-116.5	0.0	0.0	0.0	0.0	0.0	-116.5	0.0	0	0	0
1002 Fed Rcpts		-116.5										
Federal receipts from the Payment in Lieu of Taxes program were greater than anticipated.												
<b>Subtotal</b>		<b>9,463.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,463.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Increase for appropriation to the Department of Transportation</b>	OTI	170.0	0.0	0.0	0.0	0.0	0.0	170.0	0.0	0	0	0
1002 Fed Rcpts		170.0										
Recognizes the amount of National Forest receipts appropriated to the Department of Transportation for road maintenance.												
<b>Decrease for appropriation to the Department of Transportation</b>	OTI	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
1002 Fed Rcpts		-170.0										
National Forest Receipts appropriated to the Department of Transportation for road maintenance.												
<b>Totals</b>		<b>9,463.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,463.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Fisheries Taxes (2482)

RDU: Revenue Sharing (217)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,600.0	0.0	0.0	0.0	0.0	0.0	1,600.0	0.0	0	0	0
1007 I/A Rcpts		1,600.0										
	<b>Subtotal</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	<b>Subtotal</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
	<b>Totals</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Local Government Support (2857)

RDU: Revenue Sharing (217)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
<hr/>												
Local Government Support	Inc	48,100.0	0.0	0.0	0.0	0.0	0.0	48,100.0	0.0	0	0	0
1004 Gen Fund		48,100.0										
Local Government Support												
<hr/>												
	Totals	48,100.0	0.0	0.0	0.0	0.0	0.0	48,100.0	0.0	0	0	0

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Qualified Trade Association Contract (1844)

RDU: Qualified Trade Association Contract (431)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	5,005.1	0.0	0.0	5,005.1	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax		5,005.1										
	<b>Subtotal</b>	<b>5,005.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,005.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	<b>Subtotal</b>	<b>5,005.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,005.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
	<b>Totals</b>	<b>5,005.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,005.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: QTA Independent Traveler Grants (2838)

RDU: QTA Independent Traveler Grants (540)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1200 VehRntlTax		600.0										
	<b>Subtotal</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	<b>Subtotal</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
	<b>Totals</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Investments (383)

RDU: Investments (122)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	4,171.4	2,717.7	31.2	1,379.8	37.9	4.8	0.0	0.0	39	0	0
1007 I/A Rcpts		3.9										
1036 Cm Fish Ln		3,531.1										
1070 Fish En Ln		539.0										
1164 RDIF		49.5										
1170		47.9										
SmBusEDRLF												
<b>ADN 870054 ETS chargeback funding transferred from Department of Administration</b>												
	Atrin	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		1.3										
1070 Fish En Ln		0.1										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9 - 31, and page 66, lines 1 - 17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration, \$402.3; Commerce, \$71.9; Corrections, \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
<b>Subtotal</b>		<b>4,172.8</b>	<b>2,717.7</b>	<b>31.2</b>	<b>1,381.2</b>	<b>37.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>Subtotal</b>		<b>4,172.8</b>	<b>2,717.7</b>	<b>31.2</b>	<b>1,381.2</b>	<b>37.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Line item transfer to bring personal services within vacancy factor guidelines</b>												
	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to bring personal services within vacancy factor guidelines.												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		0.2										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$0.2												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
	Inc	77.5	0.0	0.0	77.5	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		77.5										

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Investments (383)

RDU: Investments (122)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.												
<b>FY 08 Retirement Systems Rate Increases</b>												
	Inc	376.9	376.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.4										
1036 Cm Fish Ln		332.1										
1070 Fish En Ln		35.8										
1164 RDIF		4.5										
1170		4.1										
SmBusEDRLF												
Retirement systems rate increases applicable to this component: \$376.9												
	<b>Totals</b>	<b>4,627.4</b>	<b>3,154.8</b>	<b>31.2</b>	<b>1,398.7</b>	<b>37.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Alaska Aerospace Development Corporation (1424)

**RDU:** Alaska Aerospace Development Corporation (127)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,196.1	2,285.4	91.1	731.6	21.0	67.0	0.0	0.0	23	1	0
1061 CIP Rcpts		911.9										
1101 AERO Rcpts		2,284.2										
<b>ADN 870054 ETS chargeback funding transferred from Department of Administration</b>												
	Atrin	1.4	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1101 AERO Rcpts		1.4										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9 - 31, and page 66, lines 1 - 17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration, \$402.3; Commerce, \$71.9; Corrections, \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
<b>Subtotal</b>		<b>3,197.5</b>	<b>2,285.4</b>	<b>91.1</b>	<b>733.0</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>1</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>PCN 08-0529 Reclass from Part-time Intern to Full-time Administrative Assistant</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Reclass PCN 08-0529 from Part-time Intern to Full-time Administrative Assistant												
<b>ADN 870041 Transfer Between Allocations to Bring Personal Services within Vacancy Factor Guidelines</b>												
	Trin	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AERO Rcpts		100.0										
Transfer to bring personal services within vacancy factor guidelines.												
<b>Subtotal</b>		<b>3,297.5</b>	<b>2,385.4</b>	<b>91.1</b>	<b>733.0</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Transfer PCN 08X009 from Alaska Aerospace Development to Alaska Aerospace Development Facilities Maintenance Component</b>												
	Trout	-95.1	-95.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1101 AERO Rcpts		-95.1										
Transfer PCN 08X009 from Alaska Aerospace Development to Alaska Aerospace Development Facilities Maintenance Component												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		1.7										



## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Alaska Aerospace Development Corporation (1424)

**RDU:** Alaska Aerospace Development Corporation (127)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
1101 AERO Rcpts		2.8										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$4.5												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
Inc		7.1	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1101 AERO Rcpts		7.1										
The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.												
<b>FY 08 Retirement Systems Rate Increases</b>												
Inc		342.4	342.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		130.1										
1101 AERO Rcpts		212.3										
Retirement systems rate increases applicable to this component: \$342.4												
<b>Totals</b>		<b>3,556.4</b>	<b>2,637.2</b>	<b>91.1</b>	<b>740.1</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Alaska Aerospace Development Corporation Facilities Maintenance (2362)

**RDU:** Alaska Aerospace Development Corporation (127)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	20,930.1	2,504.0	1,846.0	13,496.1	2,722.0	362.0	0.0	0.0	23	0	0
1061 CIP Rcpts		622.2										
1101 AERO Rcpts		20,307.9										
<b>Subtotal</b>		<b>20,930.1</b>	<b>2,504.0</b>	<b>1,846.0</b>	<b>13,496.1</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>ADN 870041Transfer Between Allocations to Bring Personal Services within Vacancy Factor Guidelines</b>												
	Trout	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AERO Rcpts		-100.0										
Transfer to bring personal services within vacancy factor guidelines.												
<b>Subtotal</b>		<b>20,830.1</b>	<b>2,404.0</b>	<b>1,846.0</b>	<b>13,496.1</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Transfer PCN 08X009 to Alaska Aerospace Development Facilities Maintenance from Alaska Aerospace Development Component</b>												
	Trin	95.1	95.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1101 AERO Rcpts		95.1										
Transfer PCN 08X009 from Alaska Aerospace Development to Alaska Aerospace Development Facilities Maintenance Component												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		0.9										
1101 AERO Rcpts		3.4										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$4.3												
<b>FY 08 Retirement Systems Rate Increases</b>												
	Inc	347.7	347.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		69.5										
1101 AERO Rcpts		278.2										
Retirement systems rate increases applicable to this component: \$347.7												
<b>Totals</b>		<b>21,277.2</b>	<b>2,851.1</b>	<b>1,846.0</b>	<b>13,496.1</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce, Community, & Economic Development

**Component:** Alaska Industrial Development and Export Authority (1234)

**RDU:** Alaska Industrial Development and Export Authority (125)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	7,505.5	6,246.0	68.2	1,136.9	38.9	15.5	0.0	0.0	67	0	0
1007 I/A Rcpts		2,789.2										
1061 CIP Rcpts		163.6										
1102 AIDEA Rcpt		4,552.7										
<b>ADN 870054 ETS chargeback funding transferred from Department of Administration</b>												
	Atrin	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt		2.5										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9 - 31, and page 66, lines 1 - 17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration, \$402.3; Commerce, \$71.9; Corrections, \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
<b>Subtotal</b>		<b>7,508.0</b>	<b>6,246.0</b>	<b>68.2</b>	<b>1,139.4</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>67</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>Delete Technical Engineer II (PCN 08-0212)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Technical Engineer II (PCN 08-0212)												
<b>Subtotal</b>		<b>7,508.0</b>	<b>6,246.0</b>	<b>68.2</b>	<b>1,139.4</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Line item transfer to bring personal services within vacancy factor guidelines</b>												
	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to bring personal services within vacancy factor guidelines.												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.4										
1061 CIP Rcpts		0.3										
1102 AIDEA Rcpt		8.2										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$11.9												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
	Inc	14.7	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0	0	0

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Alaska Industrial Development and Export Authority (1234)

**RDU:** Alaska Industrial Development and Export Authority (125)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
1102 AIDEA Rcpt		14.7										
The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.												
<b>FY 08 Retirement Systems Rate Increases</b>												
	Inc	900.5	900.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		246.9										
1061 CIP Rcpts		22.5										
1102 AIDEA Rcpt		631.1										
Retirement systems rate increases applicable to this component: \$900.5												
	<b>Totals</b>	<b>8,435.1</b>	<b>7,258.4</b>	<b>68.2</b>	<b>1,054.1</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

**Dept of Commerce,Community,& Economic Development**

**Component:** Alaska Industrial Development Corporation Facilities Maintenance (2361)

**RDU:** Alaska Industrial Development and Export Authority (125)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
1102 AIDEA Rcpt	ConfCom	287.0	0.0	0.0	287.0	0.0	0.0	0.0	0.0	0	0	0
		287.0										
	<b>Subtotal</b>	<b>287.0</b>	<b>0.0</b>	<b>0.0</b>	<b>287.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	<b>Subtotal</b>	<b>287.0</b>	<b>0.0</b>	<b>0.0</b>	<b>287.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Delete Repairs to the Heating Ventilation Air Conditioning System</b>												
1102 AIDEA Rcpt	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
		-50.0										
Delete one-time costs for repairs to the heating ventilation air conditioning system.												
	<b>Totals</b>	<b>237.0</b>	<b>0.0</b>	<b>0.0</b>	<b>237.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)

RDU: Alaska Energy Authority (453)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
1107 AEA Rcpts	ConfCom	1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
		1,067.1										
	<b>Subtotal</b>	<b>1,067.1</b>	<b>0.0</b>	<b>30.0</b>	<b>1,024.1</b>	<b>8.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	<b>Subtotal</b>	<b>1,067.1</b>	<b>0.0</b>	<b>30.0</b>	<b>1,024.1</b>	<b>8.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
	<b>Totals</b>	<b>1,067.1</b>	<b>0.0</b>	<b>30.0</b>	<b>1,024.1</b>	<b>8.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)

RDU: Alaska Energy Authority (453)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,504.1	0.0	164.5	3,181.6	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts		71.9										
1004 Gen Fund		198.6										
1007 I/A Rcpts		350.0										
1061 CIP Rcpts		1,562.8										
1062 Power Proj		1,056.5										
1074 Bulk Fuel		53.7										
1108 Stat Desig		210.6										
<b>Subtotal</b>		<b>3,504.1</b>	<b>0.0</b>	<b>164.5</b>	<b>3,181.6</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>Subtotal</b>		<b>3,504.1</b>	<b>0.0</b>	<b>164.5</b>	<b>3,181.6</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
	Inc	233.9	0.0	0.0	233.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.0										
1061 CIP Rcpts		129.0										
1062 Power Proj		87.9										
The amount on line 73000 reflects this component's increased contribution to AIDEA/AEA components.												
<b>Totals</b>		<b>3,738.0</b>	<b>0.0</b>	<b>164.5</b>	<b>3,415.5</b>	<b>48.0</b>	<b>10.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Alaska Energy Authority Technical Assistance (2601)

RDU: Alaska Energy Authority (453)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	100.7	0.0	0.0	100.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.7										
	<b>Subtotal</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	<b>Subtotal</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Technical Assistance Program for Bulk Fuel Tank Farm Operators</b>												
	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
Technical assistance program to provide assistance to bulk fuel tank farm operators and to address maintenance and repair issues. Technical assistance will include ongoing, facility-specific training. Technical assistance and training helps reduce long-term repair and replacement costs by extending the useful life of the facility and reduces local fuel costs by reducing fuel loss from leaks and spills.												
	<b>Totals</b>	<b>400.7</b>	<b>0.0</b>	<b>0.0</b>	<b>400.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)

RDU: Alaska Energy Authority (453)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	25,294.0	0.0	0.0	160.0	0.0	0.0	25,134.0	0.0	0	0	0
1089 Power Cost		25,294.0										
	<b>Subtotal</b>	<b>25,294.0</b>	<b>0.0</b>	<b>0.0</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,134.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	<b>Subtotal</b>	<b>25,294.0</b>	<b>0.0</b>	<b>0.0</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25,134.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Power Cost Equalization Program Grants</b>												
	Inc	866.0	0.0	0.0	0.0	0.0	0.0	866.0	0.0	0	0	0
1089 Power Cost		866.0										
Increase funding for the Power Cost Equalization grant program from \$25,294.0 to \$26,000.0. The result of this increase is to fully fund the Power Cost Equalization program.												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
	Inc	13.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0	0	0
1089 Power Cost		13.0										
The amount on line 73000 reflects this component's increased contribution to AIDEA/AEA components.												
	<b>Totals</b>	<b>26,173.0</b>	<b>0.0</b>	<b>0.0</b>	<b>173.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Alaska Seafood Marketing Institute (393)

RDU: Alaska Seafood Marketing Institute (126)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	17,048.5	1,700.2	418.0	14,741.8	180.0	8.5	0.0	0.0	18	0	1
1002 Fed Rcpts		6,200.0										
1004 Gen Fund		1,000.0										
1108 Stat Desig		4,000.0										
1156 Rcpt Svcs		5,848.5										
<b>Subtotal</b>		<b>17,048.5</b>	<b>1,700.2</b>	<b>418.0</b>	<b>14,741.8</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>1</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>Subtotal</b>		<b>17,048.5</b>	<b>1,700.2</b>	<b>418.0</b>	<b>14,741.8</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>1</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>ADN 840140 Delete Long-Term Temp Position AK Regional Brand Coordinator (PCN 08-0320) Established by Revised Program</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete long-term temporary AK Regional Brand Coordinator position (PCN 08-0320) established by revised program in fiscal year 2005. Position expired 7/1/06.												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		3.5										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$3.5												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		6.4										
The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.												
<b>FY 08 Retirement Systems Rate Increases</b>												
	Inc	233.3	233.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		233.3										
Retirement systems rate increases applicable to this component: \$233.3												
<b>Totals</b>		<b>17,291.7</b>	<b>1,937.0</b>	<b>418.0</b>	<b>14,748.2</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Banking and Securities (2808)

RDU: Banking and Securities (536)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,142.1	1,546.1	89.1	437.5	9.4	60.0	0.0	0.0	19	0	0
1156 Rcpt Svcs		2,142.1										
<b>Subtotal</b>		<b>2,142.1</b>	<b>1,546.1</b>	<b>89.1</b>	<b>437.5</b>	<b>9.4</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>Transfer PCN 21-2044 from Banking and Securities to Office of Economic Development</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Position is being transferred to the Office of Economic Development in Anchorage to promote Alaskan seafood.												
<b>Subtotal</b>		<b>2,142.1</b>	<b>1,546.1</b>	<b>89.1</b>	<b>437.5</b>	<b>9.4</b>	<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Line item transfer to bring personal services within vacancy factor guidelines</b>												
	LIT	0.0	9.0	0.0	0.0	0.0	-9.0	0.0	0.0	0	0	0
Line item transfer to bring personal services within vacancy factor guidelines.												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		0.2										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$0.2												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
	Inc	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		46.0										
The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.												
<b>FY 08 Retirement Systems Rate Increases</b>												
	Inc	219.1	219.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		219.1										
Retirement systems rate increases applicable to this component: \$219.1												
<b>Totals</b>		<b>2,407.4</b>	<b>1,774.4</b>	<b>89.1</b>	<b>483.5</b>	<b>9.4</b>	<b>51.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce, Community, & Economic Development

**Component:** Community Development Quota Program (2805)

**RDU:** Community Development Quota Program (534)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	341.6	292.4	17.7	31.5	0.0	0.0	0.0	0.0	3	0	0
1156 Rcpt Svcs		341.6										
<b>Subtotal</b>		<b>341.6</b>	<b>292.4</b>	<b>17.7</b>	<b>31.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>ADN 870048 Transfer Needed to Bring Personal Services within Vacancy Guidelines</b>												
	LIT	0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to bring personal services within vacancy factor guidelines.												
<b>Transfer PCN 08-2214 from Community Development Quota Program to Office of Economic Development</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Position is being transferred to the Office of Economic Development in Kodiak to promote Alaskan seafood.												
<b>Subtotal</b>		<b>341.6</b>	<b>217.4</b>	<b>17.7</b>	<b>106.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		0.2										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$0.2												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
	Inc	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.												
<b>Fund Source Adjustment for Retirement Systems Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.1										
1156 Rcpt Svcs		-31.1										
Fund source change to correct unrealizeable fund sources.												
<b>FY 08 Retirement Systems Rate Increases</b>												
	Inc	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		31.1										
Retirement systems rate increases applicable to this component: \$31.1												

## Change Record Detail - Multiple Scenarios With Description

**Dept of Commerce,Community,& Economic Development**

**Component:** Community Development Quota Program (2805)

**RDU:** Community Development Quota Program (534)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		NP
										PFT	PPT	
	<b>Totals</b>	<b>377.4</b>	<b>248.7</b>	<b>17.7</b>	<b>111.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: Insurance Operations (354)

RDU: Insurance (116)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	5,923.9	3,822.2	187.5	1,819.7	59.2	35.3	0.0	0.0	53	0	0
1156 Rcpt Svcs		5,923.9										
<b>ADN 870054 ETS chargeback funding transferred from Department of Administration</b>												
	Atrin	3.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		3.0										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9 - 31, and page 66, lines 1 - 17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration, \$402.3; Commerce, \$71.9; Corrections, \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
<b>Subtotal</b>		<b>5,926.9</b>	<b>3,822.2</b>	<b>187.5</b>	<b>1,822.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>ADN 870049 Transfer Needed to Bring Personal Services within Vacancy Guidelines</b>												
	LIT	0.0	45.6	0.0	-45.6	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to bring personal services within vacancy factor guidelines.												
<b>Subtotal</b>		<b>5,926.9</b>	<b>3,867.8</b>	<b>187.5</b>	<b>1,777.1</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>53</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Line item transfer to bring personal services within vacancy factor guidelines</b>												
	LIT	0.0	90.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to bring personal services within vacancy factor guidelines.												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		0.7										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$0.7												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
	Inc	102.8	0.0	0.0	102.8	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		102.8										

The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

**Component:** Insurance Operations (354)

**RDU:** Insurance (116)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions		
										PFT	PPT	NP
FY 08 Retirement Systems Rate Increases												
	Inc	541.0	541.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		541.0										
Retirement systems rate increases applicable to this component: \$541.0												
	Totals	6,571.4	4,499.5	187.5	1,789.9	59.2	35.3	0.0	0.0	53	0	0

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce, Community, & Economic Development

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
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\*\*\*\*\* Changes From FY2007 Conference Committee To FY2007 Authorized \*\*\*\*\*

#### Conference Committee

ConfCom	9,760.3	5,348.3	334.4	3,839.5	100.7	137.4	0.0	0.0	82	0	0
1007 I/A Rcpts	311.5										
1040 Surety Fnd	271.2										
1156 Rcpt Svcs	7,573.2										
1175 BLic&Corp	1,604.4										

#### ADN 870054 ETS chargeback funding transferred from Department of Administration

Atrin	5.4	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd	0.1										
1156 Rcpt Svcs	4.6										
1175 BLic&Corp	0.7										

Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9 - 31, and page 66, lines 1 - 17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.

The amounts transferred to state agencies are as follows:

Administration, \$402.3; Commerce, \$71.9; Corrections, \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.

<b>Subtotal</b>	<b>9,765.7</b>	<b>5,348.3</b>	<b>334.4</b>	<b>3,844.9</b>	<b>100.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2007 Authorized To FY2007 Management Plan \*\*\*\*\*

<b>Subtotal</b>	<b>9,765.7</b>	<b>5,348.3</b>	<b>334.4</b>	<b>3,844.9</b>	<b>100.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2007 Management Plan To FY2008 Governor \*\*\*\*\*

#### Delete Maintenance for Corporations' Automated Office Solutions System

OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp	-100.0										

Delete one-time funding for maintenance of Corporations' Automated Office Solutions System.

#### FY 08 Health Insurance Increases for Exempt Employees

SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd	0.1										
1156 Rcpt Svcs	1.0										

Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$1.1

#### FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases

Inc	93.0	0.0	0.0	93.0	0.0	0.0	0.0	0.0	0	0	0
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## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
1156 Rcpt Svcs		93.0										
The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.												
<b>FY 08 Retirement Systems Rate Increases</b>												
Inc		729.4	729.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		30.9										
1040 Surety Fnd		13.3										
1156 Rcpt Svcs		634.3										
1175 BLic&Corp		50.9										
Retirement systems rate increases applicable to this component: \$729.4												
	<b>Totals</b>	<b>10,489.2</b>	<b>6,078.8</b>	<b>334.4</b>	<b>3,837.9</b>	<b>100.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce, Community, & Economic Development

Component: Regulatory Commission of Alaska (2417)

RDU: Regulatory Commission of Alaska (399)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	6,493.1	4,635.7	55.0	1,732.9	56.9	12.6	0.0	0.0	55	0	0
1004 Gen Fund		150.0										
1141 RCA Rcpts		6,343.1										
<b>ADN 870054 ETS chargeback funding transferred from Department of Administration</b>												
	Atrin	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		2.2										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9 - 31, and page 66, lines 1 - 17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows: Administration, \$402.3; Commerce, \$71.9; Corrections, \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
<b>Subtotal</b>		<b>6,495.3</b>	<b>4,635.7</b>	<b>55.0</b>	<b>1,735.1</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
<b>Two New Administrative Clerk III Positions PCNs 08-#018 and 08-#019</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Two new administrative clerk III positions are needed to assist the Regulatory Commission of Alaska Commissioners. PCNs 08-#018 and 08-#019.												
<b>Subtotal</b>		<b>6,495.3</b>	<b>4,635.7</b>	<b>55.0</b>	<b>1,735.1</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>Line item transfer to bring personal services within vacancy factor guidelines</b>												
	LIT	0.0	70.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to bring personal services within vacancy factor guidelines.												
<b>Delete Small Hydroelectric Licensing Program</b>												
	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										
Delete one-time funding for small hydroelectric licensing program.												
<b>Fund Source Adjustment for Exempt Employees Health Insurance Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.2										
1141 RCA Rcpts		0.2										

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Regulatory Commission of Alaska (2417)

**RDU:** Regulatory Commission of Alaska (399)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
Fund source change to correct unrealizeable fund sources.												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1141 RCA Rcpts		1.8										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$2.0												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
	Inc	15.8	0.0	0.0	15.8	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		15.8										
The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.												
<b>Fund Source Adjustment for Retirement Systems Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-18.9										
1141 RCA Rcpts		18.9										
Fund source change to correct unrealizeable fund sources.												
<b>FY 08 Retirement Systems Rate Increases</b>												
	Inc	656.9	656.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.9										
1141 RCA Rcpts		638.0										
Retirement systems rate increases applicable to this component: \$656.9												
<hr/>												
	<b>Totals</b>	<b>7,020.0</b>	<b>5,364.6</b>	<b>55.0</b>	<b>1,530.9</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

Dept of Commerce,Community,& Economic Development

Component: DCED State Facilities Rent (2472)

RDU: DCED State Facilities Rent (411)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	962.3	0.0	0.0	962.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		494.6										
1007 I/A Rcpts		467.7										
	<b>Subtotal</b>	<b>962.3</b>	<b>0.0</b>	<b>0.0</b>	<b>962.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	<b>Subtotal</b>	<b>962.3</b>	<b>0.0</b>	<b>0.0</b>	<b>962.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
	<b>Totals</b>	<b>962.3</b>	<b>0.0</b>	<b>0.0</b>	<b>962.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Alaska State Community Services Commission (2692)

**RDU:** Alaska State Community Services Commission (490)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
***** Changes From FY2007 Conference Committee To FY2007 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,265.7	246.4	57.3	144.6	12.1	8.0	2,797.3	0.0	3	0	0
1002 Fed Rcpts		3,062.7										
1003 G/F Match		76.1										
1004 Gen Fund		25.0										
1108 Stat Desig		101.9										
<b>ADN 870054 ETS chargeback funding transferred from Department of Administration</b>												
	Atrin	1.2	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
Pursuant to Section 12(d) and (e), Chapter 33, SLA 2006, page 65, lines 9 - 31, and page 66, lines 1 - 17, \$2,847,900 is distributed to state agencies to offset the increased chargeback rates for enterprise technology services as identified in the statewide federal cost allocation plan.												
The amounts transferred to state agencies are as follows:												
Administration, \$402.3; Commerce, \$71.9; Corrections, \$140.8; Education, \$41.5; DEC, \$124.8; Fish and Game, \$171.8; Office of the Governor, \$48.0; HSS, \$559.5; Labor, \$402.1; Law, \$88.8; DMVA, \$39.6; DNR, \$164.3; Public Safety, \$154.0; Revenue, \$163.6; Transportation, \$183.8; University, \$4.0; Legislature, \$74.4; and Court System, \$12.7.												
	<b>Subtotal</b>	<b>3,266.9</b>	<b>246.4</b>	<b>57.3</b>	<b>145.8</b>	<b>12.1</b>	<b>8.0</b>	<b>2,797.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Authorized To FY2007 Management Plan *****												
	<b>Subtotal</b>	<b>3,266.9</b>	<b>246.4</b>	<b>57.3</b>	<b>145.8</b>	<b>12.1</b>	<b>8.0</b>	<b>2,797.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2007 Management Plan To FY2008 Governor *****												
<b>FY 08 Health Insurance Increases for Exempt Employees</b>												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1003 G/F Match		0.1										
Health insurance increase from \$835/mo to \$851/mth applicable to this component: \$0.2												
<b>FY 08 Internal Dept Cost Increase due to Retirement Systems Rate Increases</b>												
	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.0										
The amount on line 73000 reflects this component's increased contribution to DCCED's internal cost allocation plan.												
<b>Fund Source Adjustment for Retirement Systems Increases</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-22.4										
1004 Gen Fund		22.4										

## Change Record Detail - Multiple Scenarios With Description

### Dept of Commerce,Community,& Economic Development

**Component:** Alaska State Community Services Commission (2692)

**RDU:** Alaska State Community Services Commission (490)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Positions PFT	PPT	NP
Fund source change to correct unrealizeable fund sources.												
<b>FY 08 Retirement Systems Rate Increases</b>												
	Inc	34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		22.4										
1003 G/F Match		10.4										
1108 Stat Desig		1.8										
Retirement systems rate increases applicable to this component: \$34.6												
	<b>Totals</b>	<b>3,305.7</b>	<b>281.2</b>	<b>57.3</b>	<b>149.8</b>	<b>12.1</b>	<b>8.0</b>	<b>2,797.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>