

# **State of Alaska FY2008 Governor's Operating Budget**

## **Dept of Commerce,Community,& Economic Development Fisheries Taxes Component Budget Summary**

## Component: Fisheries Taxes

### Contribution to Department's Mission

Provide financial assistance to municipalities through the state funded Shared Fisheries Business Tax and Fisheries Resource Landing Tax programs.

Provide financial assistance to Regional Seafood Development Associations under the Seafood Development Tax program.

### Core Services

Distribute state fish taxes to municipalities that demonstrate that they suffer significant effects from fisheries business activities.

Distribute seafood development taxes to Regional Seafood Development Associations to promote and market Alaska seafood products harvested in the regions.

### FY2008 Resources Allocated to Achieve Results

<b>FY2008 Component Budget: \$1,600,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

No component challenges.

### Significant Changes in Results to be Delivered in FY2008

No significant changes.

### Major Component Accomplishments in 2006

Administered the distribution of \$2,342,992 in Shared Fisheries Business Tax and Fisheries Resource Landing Tax funding to 95 coastal municipalities.

### Statutory and Regulatory Authority

AS 29.60.450	Shared Fisheries Business Taxes
3 AAC 34.010-.160	Shared Fisheries Business Taxes
AS 43.76.350-399	Seafood Development Tax
AS 44.33.065	Regional Seafood Development Associations

**Contact Information**

**Contact:** Michael Black, Director  
**Phone:** (907) 269-4578  
**Fax:** (907) 269-4539  
**E-mail:** michael\_black@commerce.state.ak.us

### Fisheries Taxes Component Financial Summary

*All dollars shown in thousands*

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,342.2	1,600.0	1,600.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,342.2</b>	<b>1,600.0</b>	<b>1,600.0</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	2,342.2	1,600.0	1,600.0
<b>Funding Totals</b>	<b>2,342.2</b>	<b>1,600.0</b>	<b>1,600.0</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Manageme nt Plan	FY2008 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	2,342.2	1,600.0	1,600.0
<b>Restricted Total</b>		<b>2,342.2</b>	<b>1,600.0</b>	<b>1,600.0</b>
<b>Total Estimated Revenues</b>		<b>2,342.2</b>	<b>1,600.0</b>	<b>1,600.0</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>1,600.0</b>
<b>FY2008 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>1,600.0</b>