

State of Alaska FY2008 Governor's Operating Budget

Dept of Commerce,Community,& Economic Development Local Government Support Component Budget Summary

Component: Local Government Support**Contribution to Department's Mission**

Provide financial assistance to local governments through the Local Government Support program.

Core Services

Distribute financial support to local governments.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$48,100,000

Personnel:

Full time 0

Part time 0

Total 0

Key Component Challenges

No component challenges.

Significant Changes in Results to be Delivered in FY2008

Administer the disbursement of \$48,100,000 for Local Government Support.

Major Component Accomplishments in 2006

Component established in FY2008.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Michael Black, Director

Phone: (907) 269-4578

Fax: (907) 269-4539

E-mail: michael_black@commerce.state.ak.us

Local Government Support Component Financial Summary

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	48,100.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	48,100.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	48,100.0
Funding Totals	0.0	0.0	48,100.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	0.0	0.0
Proposed budget increases:				
-Local Government Support	48,100.0	0.0	0.0	48,100.0
FY2008 Governor	48,100.0	0.0	0.0	48,100.0