

State of Alaska FY2008 Governor's Operating Budget

**Dept of Commerce,Community,& Economic Development
Statehood Celebration
Results Delivery Unit Budget Summary**

Statehood Celebration Results Delivery Unit

Contribution to Department's Mission

See components.

Core Services

See components.

FY2008 Resources Allocated to Achieve Results

FY2008 Results Delivery Unit Budget: \$154,200

Personnel:

Full time	1
Part time	0
Total	1

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2008

See components.

Major RDU Accomplishments in 2006

See components.

Contact Information

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**Statehood Celebration
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2006 Actuals				FY2007 Management Plan				FY2008 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula</u>												
<u>Expenditures</u>												
None.												
<u>Non-Formula</u>												
<u>Expenditures</u>												
Commemorativ e Coin Commission	0.0	0.0	0.0	0.0	46.6	0.0	0.0	46.6	51.5	0.0	0.0	51.5
Statehood Celebration Commission	0.0	0.0	0.0	0.0	92.8	0.0	0.0	92.8	102.7	0.0	0.0	102.7
Totals	0.0	0.0	0.0	0.0	139.4	0.0	0.0	139.4	154.2	0.0	0.0	154.2

**Statehood Celebration
Summary of RDU Budget Changes by Component
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	139.4	0.0	0.0	139.4
Adjustments which will continue current level of service:				
-Commemorative Coin Commission	0.1	0.0	0.0	0.1
-Statehood Celebration Commission	0.1	0.0	0.0	0.1
Proposed budget increases:				
-Commemorative Coin Commission	4.8	0.0	0.0	4.8
-Statehood Celebration Commission	9.8	0.0	0.0	9.8
FY2008 Governor	154.2	0.0	0.0	154.2