

Water and Wastewater Infrastructure Projects

FY2008 Request: \$80,536,755

Reference No: 41376

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Health/Human Services

Recipient: Various

Location: Statewide

Contact: Lynn Kent

House District: Statewide

Contact Phone: (907)269-2681

Estimated Project Dates: 07/01/2007 - 06/30/2013

Brief Summary and Statement of Need:

This project provides funding for grants to communities to plan, design and construct sanitation (water, sewer and solid waste) facilities and the associated operating costs of the Facility Construction component within the Division of Water. It contributes to the Division's End Result 2 -- Citizens are Protected from Unsafe Sanitary Practices. Drinking water and sewer projects constructed with grant funds protect residents from unsafe sanitary conditions.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Fed Rcpts	\$55,708,001	\$55,700,000	\$55,700,000	\$55,700,000	\$55,700,000	\$55,700,000	\$334,208,001
G/F Match	\$15,235,999	\$15,200,000	\$15,200,000	\$15,200,000	\$15,200,000	\$15,200,000	\$91,235,999
Gen Fund	\$9,092,755	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$9,100,000	\$54,592,755
Stat Desig	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Total:	\$80,536,755	\$80,500,000	\$80,500,000	\$80,500,000	\$80,500,000	\$80,500,000	\$483,036,755

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Prior appropriations received for water and wastewater infrastructure projects are: \$52,878.4 in FY 99, \$61,804.8 in FY 00, \$74,474.4 in FY 01, \$80,600.6 in FY 02, \$94,060.0 in FY 03, \$92,422.2 in FY 04, \$87,785.1 in FY 05, \$105,275.0 in FY 06, and 103,683.4 in FY 07

Project Description/Justification:

The Facility Construction component within the Division of Water provides technical and financial support to Alaska's communities to design and construct sanitation (water, wastewater and solid waste) facilities. Communities apply each year to the State for grants for these projects. Applications are scored weighing primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. Grants are awarded to the communities with the highest ranking projects. The majority of project awards made under this program are eligible for grant funds made available to the state through the U.S. Environmental Protection Agency, the U.S. Department of Agriculture-Rural Development, the Denali Commission, the U.S. Department of Health and Human Services, and the Indian Health Service program. A portion of the federal grant monies available require the state to appropriate matching funds.

Each year communities propose more projects than the State has funding available. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in completed projects may be shifted to augment other projects that were underestimated or, applied to other approved projects on the waiting list. Individual projects are given a title which characterizes the work to be completed based on the best information

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available at the time. These titles are as general as possible to allow for future adjustments within the overall appropriation's stated purposes.