

General Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2007 Management Plan vs FY2008 Governor	
Military & Veterans Affairs							
Office of the Commissioner	1,831.9	1,841.3	1,877.5	1,877.5	2,113.8	236.3	12.6%
Homeland Security & Emerg Svc	2,199.6	2,081.1	2,081.1	2,130.4	2,643.6	513.2	24.1%
National Guard Military Hdqtrs	742.4	837.1	837.1	877.1	937.2	60.1	6.9%
Army Guard Facilities Maint.	2,355.6	2,354.1	2,755.0	2,829.2	3,631.2	802.0	28.3%
Air Guard Facilities Maint.	1,424.5	1,249.2	1,309.1	1,331.3	1,813.1	481.8	36.2%
Alaska Military Youth Academy	1,137.7	1,122.4	1,122.4	912.2	71.8	-840.4	-92.1%
STARBASE	23.1	0.0	0.0	0.0	0.0	0.0	0.0%
Veterans' Services	700.4	780.3	780.3	787.6	810.5	22.9	2.9%
Emerg Communications	615.4	336.8	336.8	354.0	565.1	211.1	59.6%
State Active Duty	0.0	22.7	22.7	22.7	22.7	0.0	0.0%
RDU Total:	11,030.6	10,625.0	11,122.0	11,122.0	12,609.0	1,487.0	13.4%
Alaska National Guard Benefits							
Educational Benefits	346.6	378.5	378.5	378.5	378.5	0.0	0.0%
Retirement Benefits	2,053.8	1,737.4	1,737.4	1,737.4	1,737.4	0.0	0.0%
RDU Total:	2,400.4	2,115.9	2,115.9	2,115.9	2,115.9	0.0	0.0%
General Funds:	13,431.0	12,740.9	13,237.9	13,237.9	14,724.9	1,487.0	11.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	13,431.0	12,740.9	13,237.9	13,237.9	14,724.9	1,487.0	11.2%