

State of Alaska FY2008 Governor's Operating Budget

Department of Military and Veterans Affairs Alaska National Guard Benefits Results Delivery Unit Budget Summary

Alaska National Guard Benefits Results Delivery Unit

Contribution to Department's Mission

See specific detail at component level.

Core Services

See specific detail at component level.

FY2008 Resources Allocated to Achieve Results

FY2008 Results Delivery Unit Budget: \$2,115,900	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

See specific detail at component level.

Significant Changes in Results to be Delivered in FY2008

See specific detail at component level.

Major RDU Accomplishments in 2006

See specific detail at component level.

Contact Information

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**Alaska National Guard Benefits
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2006 Actuals				FY2007 Management Plan				FY2008 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>												
Retirement Benefits	2,053.8	0.0	0.0	2,053.8	1,737.4	0.0	0.0	1,737.4	1,737.4	0.0	0.0	1,737.4
<u>Non-Formula Expenditures</u>												
Educational Benefits	346.6	0.0	0.0	346.6	378.5	0.0	0.0	378.5	378.5	0.0	0.0	378.5
Totals	2,400.4	0.0	0.0	2,400.4	2,115.9	0.0	0.0	2,115.9	2,115.9	0.0	0.0	2,115.9

**Alaska National Guard Benefits
Summary of RDU Budget Changes by Component
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	2,115.9	0.0	0.0	2,115.9
FY2008 Governor	2,115.9	0.0	0.0	2,115.9