

**Bethel Regional High School Renovation, Phase 2**

**FY2008 Request: \$4,458,824**  
**Reference No: AMD36594**

**AP/AL:** Appropriation

**Project Type:** Construction

**Category:** Education

**Location:** Bethel

**Contact:** Eddy Jeans

**House District:** Bethel

**Contact Phone:** (907)465-8679

**Estimated Project Dates:** 07/01/2007 - 06/30/2012

**Brief Summary and Statement of Need:**

This project will complete renovation at the 75,972 square foot facility built in 1971. Phase 2 work includes toilet room renovations and interior work in the "B" and "D" wings. Interior work includes mechanical systems, electrical systems, and architectural finishes demolition and replacement. The original project estimates have been determined to be inadequate due to escalating construction costs associated with building materials and transportation costs. Additional funding is required to complete the renovation of this school.

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$4,458,824						\$4,458,824
<b>Total:</b>	\$4,458,824	\$0	\$0	\$0	\$0	\$0	\$4,458,824

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Chapter 2 SSSLA 2002, Sec 3, Pg 4, Ln 25 - \$10,505,286