

**Fort Yukon Gym Renovation Completion**

**FY2008 Request: \$1,442,554**  
**Reference No: AMD36709**

**AP/AL:** Appropriation  
**Category:** Education  
**Location:** Fort Yukon  
**House District:** Interior Villages  
**Estimated Project Dates:** 07/01/2007 - 06/30/2012

**Project Type:** Construction  
**Recipient:** Yukon Flats School District  
**Contact:** Eddy Jeans  
**Contact Phone:** (907)465-8679

**Brief Summary and Statement of Need:**

This project will renovate the 11,524 square foot gymnasium built in 1960. Work includes repairs to the foundation and superstructure. The roof, interior doors, flooring, ceiling, and plumbing fixtures will be replaced in addition to the mechanical electrical, and communications systems. This project was previously funded in FY2003 and for FY2006. The original project estimates have been determined to be inadequate due to escalating construction costs associated with building materials and transportation costs. Additional funding is required to complete construction at this facility.

<b>Funding:</b>	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$1,442,554						\$1,442,554
<b>Total:</b>	\$1,442,554	\$0	\$0	\$0	\$0	\$0	\$1,442,554

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Chapter 2 SSSLA 2002, Sec 3, Page 4, Ln 27 - \$109,406 and Chapter 3 FSSLA 2005, Sec 1, Pg 45, Ln 10 - \$4,083,399