

Kilbuck Elementary Replacement School, Bethel

FY2008 Request: \$6,152,451
Reference No: AMD36710

AP/AL: Appropriation
Category: Education
Location: Bethel
House District: Bethel
Estimated Project Dates: 07/01/2007 - 06/30/2012

Project Type: Construction
Recipient: Lower Kuskokwim School District
Contact: Eddy Jeans
Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

This project will replace the 43,843 square foot elementary school originally built in 1960 with three subsequent additions, the last in 1968. The original project estimates have been determined to be inadequate due to escalation construction costs associated with building materials and transportation costs. Additional funding is required to complete construction at this school.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$6,152,451						\$6,152,451
Total:	\$6,152,451	\$0	\$0	\$0	\$0	\$0	\$6,152,451

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Ch 3 FSSLA 2005, Sec 1, Pg 44, Ln 16 - \$24,251,565