

Russian Mission K-12 School Replacement

FY2008 Request: \$5,082,761
Reference No: AMD43328

AP/AL: Appropriation

Project Type: Construction

Category: Education

Location: Russian Mission

Contact: Eddy Jeans

House District: Interior Villages

Contact Phone: (907)465-8679

Estimated Project Dates: 07/01/2007 - 06/30/2012

Brief Summary and Statement of Need:

This project will construct a new 31,891 square foot K-12 facility to replace the existing facilities, built between 1960 and 1988. The school is currently operating at 182 percent capacity and is expected to increase to 226 percent by FY2014. This project was funded in FY2008 at \$18,485,899. The original project estimates have been determined to be inadequate due to escalating construction costs associated with building materials and transportation costs. Additional funding is required to complete construction of the new school.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$5,082,761						\$5,082,761
Total:	\$5,082,761	\$0	\$0	\$0	\$0	\$0	\$5,082,761

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Chapter 82 SLA 2006, Sec 13, Pg 140, Ln 12 - \$18,485,899. The funding for this project was appropriated in FY2007 to be available in FY2008. Project costs were based on FY2007 estimates and as a result of the delayed funding, escalating construction costs have been factored into the FY2008 request.