

**State of Alaska
FY2008 Governor's Operating Budget**

**Department of Education and Early Development
Youth in Detention
Component Budget Summary**

Component: Youth in Detention

Contribution to Department's Mission

To provide financial support to school districts providing educational programs for incarcerated youth.

Core Services

Youth in Detention funds are allocated to school districts in the state that provide educational programs to incarcerated youth as directed under AS 14.07.020(5). The educational programs are provided year round. The following school districts and their associated centers are projected to provide the educational services in FY2007.

Est. FY2007 Grants

Anchorage School District: McLaughlin Youth Center	388.6
Fairbanks North Star Borough School District: Fairbanks Youth Center	120.4
Juneau Borough School District: Johnson Youth Services	88.4
Kenai School District: Kenai Youth Facility	61.7
Kenai School District: Spring Creek Correctional Facility	144.9
Ketchikan School District: Ketchikan Youth Facility	61.4
Lower Kuskokwim School District: Bethel Youth Facility	91.6
Mat-Su School District: Mat-Su Detention Center	62.0
Nome School District: Nome Youth Facility	<u>81.0</u>

Total 1,100.0

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$1,100,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Personnel:</td> </tr> <tr> <td>Full time</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Part time</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">0</td> </tr> </table>	Personnel:		Full time	0	Part time	0	Total	0
Personnel:									
Full time	0								
Part time	0								
Total	0								

Key Component Challenges

- Continuing to provide educational services for children in detention facilities;
- Funding for educational services for youth in adult correctional centers.
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Significant Changes in Results to be Delivered in FY2008

There are no significant changes in the results to be delivered in FY2008.

Major Component Accomplishments in 2006

Provided funds to school districts for educational services for incarcerated youth.

Statutory and Regulatory Authority

AS 14.07.020(5)

Contact Information
<p>Contact: Barbara Thompson, Director Phone: (907) 465-8727 Fax: (907) 465-6760 E-mail: Barbara_Thompson@eed.state.ak.us</p>

**Youth in Detention
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,100.0	1,100.0	1,100.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,100.0	1,100.0	1,100.0
Funding Sources:			
1004 General Fund Receipts	1,100.0	1,100.0	1,100.0
Funding Totals	1,100.0	1,100.0	1,100.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	1,100.0	0.0	0.0	1,100.0
FY2008 Governor	1,100.0	0.0	0.0	1,100.0