

**State of Alaska  
FY2008 Governor's Operating Budget**

**Department of Education and Early Development  
Child Nutrition  
Component Budget Summary**

## Component: Child Nutrition

### Contribution to Department's Mission

To support student learning and academic achievement through several federally funded child nutrition programs that provide nutritious meals to children and students participating in food programs throughout Alaska.

### Core Services

- Administers the National School Lunch, School Breakfast, Afterschool Snack, Special Milk, Summer Food, Child and Adult Care Food, Food Commodity, and Temporary Emergency Food Assistance Programs for Alaska. All programs are administered under the United States Department of Agriculture (USDA) Food and Nutrition Services, and the Food Commodity Distribution Program;
- Provides training, technical assistance, on-site compliance reviews, and monitoring for all federal food program sponsors to ensure compliance with federal regulations and department policy; and
- Processes and approves annual participation and federal meal reimbursements for all approved and compliant food program sponsors, according to federal requirements and in accordance with Alaska Statute (AS) 14.50.010.

### FY2008 Resources Allocated to Achieve Results

<b>FY2008 Component Budget: \$35,596,700</b>	<b>Personnel:</b>	
	Full time	9
	Part time	0
	<b>Total</b>	<b>9</b>

### Key Component Challenges

- Expansion of federal child nutrition and food commodity programs participation throughout Alaska in the face of competing funding priorities and local challenges;
- Provision of additional resources, training, and technical assistance to food program sponsors to operate affordable nutrition and commodity programs, and to improve sponsor oversight and integrity across all of the federal food programs; and
- Increasing sponsor interest in operation of summer food programs challenged with short operation periods and federal program requirements.

### Significant Changes in Results to be Delivered in FY2008

Improve student achievement through increased participation of Child Nutrition programs.

### Major Component Accomplishments in 2006

Implemented steps to improve sponsor compliance and program integrity through 1) distance delivery training sessions, 2) specialized distance delivery training sessions by program type, 3) increased frequency of technical assistance and follow-up visits to sponsors with/potentially with significant non-compliance concerns, and 4) created new guides and tools to help sponsors understand and comply with problematic or new federal requirements.

Completed installation of a new database system used by the department for child nutrition and commodity programs. The new system allows sponsors to submit on-line applications, commodity food orders, and claims for meal reimbursement.

Increased access of low-income children to free school meals through the Direct Certification list released to school districts in a secure and confidential manner. Children are from households participating in the Food Stamp and/or Alaska Temporary Assistance.

Collaborated with the Department of Health and Social Services in a Team Nutrition grant that resulted in the sample Local Wellness Policy, a Local School Wellness Toolkit, and Local Wellness Institutes for all school districts and residential child care institutes now required to meet new federal Local Wellness Policy requirements.

Collaborated with the ad-hoc Child Nutrition Services Advisory Council to identify and recommend healthier processed food items that school districts, child care centers, and residential programs can purchase from food vendors and support the 2005 Dietary Guidelines for Americans.

Collaborated with the Department of Environmental Conservation to provide training and clarification to food program sponsors at annual conferences and institutes to better understand new state regulations for Food Safety.

## Statutory and Regulatory Authority

AS 14.50.010

AS 44.31.030

42 USC 1751 - 1769

7CFR 210, 220, 225, 226, 245, 250

### Contact Information

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### Child Nutrition Component Financial Summary

*All dollars shown in thousands*

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	573.0	597.5	678.3
72000 Travel	35.6	44.7	44.7
73000 Services	644.6	527.8	527.8
74000 Commodities	34.7	15.0	15.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	35,042.1	34,330.9	34,330.9
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>36,330.0</b>	<b>35,515.9</b>	<b>35,596.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	35,999.5	35,120.4	35,120.4
1003 General Fund Match	50.8	53.7	60.9
1004 General Fund Receipts	0.0	0.0	73.6
1014 Donated Commodity/Handling Fee Account	279.7	341.8	341.8
<b>Funding Totals</b>	<b>36,330.0</b>	<b>35,515.9</b>	<b>35,596.7</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	35,999.5	35,120.4	35,120.4
Donated Comm./Handl. Fee Acct	51120	279.7	341.8	341.8
<b>Restricted Total</b>		<b>36,279.2</b>	<b>35,462.2</b>	<b>35,462.2</b>
<b>Total Estimated Revenues</b>		<b>36,279.2</b>	<b>35,462.2</b>	<b>35,462.2</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>53.7</b>	<b>35,462.2</b>	<b>0.0</b>	<b>35,515.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Fund Source Adjustment for Retirement Systems Increases	73.6	-73.6	0.0	0.0
<b>Proposed budget increases:</b>				
-FY 08 Retirement Systems Rate Increases	7.2	73.6	0.0	80.8
<b>FY2008 Governor</b>	<b>134.5</b>	<b>35,462.2</b>	<b>0.0</b>	<b>35,596.7</b>

**Child Nutrition  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
<u>FY2007</u>				
<u>Management</u>	<u>Plan</u>	<u>FY2008</u>		
		<u>Governor</u>		
			Annual Salaries	384,292
Full-time	9	9	Premium Pay	0
Part-time	0	0	Annual Benefits	307,542
Nonpermanent	0	0	<i>Less 1.96% Vacancy Factor</i>	(13,534)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>Total Personal Services</b>	<b>678,300</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Accounting Clerk II	0	0	1	0	1
Administrative Clerk II	0	0	1	0	1
Education Prog Assistant	0	0	2	0	2
Project Asst	0	0	3	0	3
Project Coord	0	0	1	0	1
School Food Coordinator	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>