

State of Alaska FY2008 Governor's Operating Budget

Department of Education and Early Development Special Schools Component Budget Summary

Component: Special Schools

Contribution to Department's Mission

To provide financial resources for educational services to students in special school programs.

Core Services

These funds provide supplementary educational services to students with severe disabling conditions. The resident school where the child would normally be placed does not have the resources to provide an adequate educational program. Without the supplementary services the child's needs would not be met by the local school district in most cases.

The following programs are included within this component:

Special Education Service Agency (SESA) - This agency is governed by the Governor's Council on Disabilities and Special Education. It provides outreach services to school districts that serve low incidence severely disabled students. AS 14.30.600-660 \$2,054.6

Providence Heights School - This program is operated by the Anchorage School District. Students enrolled in this program are patients of the Alaska Psychiatric Hospital (APH). The educational program is an important part of these students' treatment. 4 AAC 33.060 \$145.0

Alaska School for the Deaf - The instructional program is currently operated by the Anchorage School District. The district receives foundation funds for the students enrolled; \$319.0. The Department of Education & Early Development provides funding for the residential program through a Reimbursable Services Agreement with the Department of Health and Social Services; \$637.4. Students from outside Anchorage are housed in group and foster homes while they are attending school. 4 AAC 33.070

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$3,156,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Continuing to provide supplementary educational services to students with severe disabling conditions.

Significant Changes in Results to be Delivered in FY2008

An increase in the base student allocation will provide funding for additional outreach services for the Special Education Service Agency (SESA).

Major Component Accomplishments in 2006

- * Provided funds on a timely basis.
- * Provided technical assistance to school districts.
- * Collaborated with the Departments of Health and Social Services and Corrections, the Anchorage School District, and

SESA in the provision of appropriate educational services for students with severe disabling conditions.

Statutory and Regulatory Authority

AS 14.30.600-660

4 AAC 33.060

4 AAC 33.070

Contact Information
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**Special Schools
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	7,949.3	3,173.7	3,156.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	7,949.3	3,173.7	3,156.0
Funding Sources:			
1004 General Fund Receipts	7,949.3	3,173.7	3,156.0
Funding Totals	7,949.3	3,173.7	3,156.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	3,173.7	0.0	0.0	3,173.7
Proposed budget decreases:				
-Special Education Services Agency Adjustment	-17.7	0.0	0.0	-17.7
FY2008 Governor	3,156.0	0.0	0.0	3,156.0