

State of Alaska FY2008 Governor's Operating Budget

Department of Education and Early Development Alaska Challenge Youth Academy Component Budget Summary

Component: Alaska Challenge Youth Academy

Contribution to Department's Mission

To provide financial resources for educational services to students in a special school program.

Core Services

This instructional program is operated in Anchorage with student enrollees from across the state. Students work on challenging academic programs in a “boot camp” environment. Completing high school and building career goals and skills are the goals. AS 14.30.740 \$8,233.9 at BSA \$5,380

FY2008 Resources Allocated to Achieve Results		
FY2008 Component Budget: \$8,234,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Continuing to provide supplementary educational services to students at the Alaska Challenge Youth Academy.

Significant Changes in Results to be Delivered in FY2008

The \$461 increase in base student allocation of \$5,380 will provide funding for more students at the Alaska Challenge Youth Academy at Fort Richardson in Anchorage.

Major Component Accomplishments in 2006

No major accomplishments.

Statutory and Regulatory Authority

AS 14.30.740

Contact Information
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**Alaska Challenge Youth Academy
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	5,449.3	8,234.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	5,449.3	8,234.0
Funding Sources:			
1004 General Fund Receipts	0.0	5,449.3	8,234.0
Funding Totals	0.0	5,449.3	8,234.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	5,449.3	0.0	0.0	5,449.3
Proposed budget increases:				
-Increment for the Alaska Challenge Youth Academy	2,784.7	0.0	0.0	2,784.7
FY2008 Governor	8,234.0	0.0	0.0	8,234.0