

State of Alaska FY2008 Governor's Operating Budget

Department of Education and Early Development School Performance Incentive Program Component Budget Summary

Component: School Performance Incentive Program

Contribution to Department's Mission

The goal of the program is to serve as an incentive for all employees in a school to create a learning environment in which student achievement substantially increase. Alaska School Performance Incentive Program will ensure a strong workforce for Alaska; enhance teacher recruitment; increase accountability; promote collaboration, effective instructions, and spread responsibility across grade level content areas.

Core Services

- Receive, review, and analyze all student and teacher data statewide
- Issue payments to selected recipients within 60 days of selection

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$5,800,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Per regulatory authority the data analysis process that selects qualifying schools for the incentive program must be completed by July 25 each year and payments must be mailed within 60 days. The data analysis up for review consists of approximately 131,000 data files for over 500 schools and is reviewed multiple times prior to the final selection determinations. In order to comply with the adopted regulations the department will expand internal resources to accommodate for the data analysis reviews.

Significant Changes in Results to be Delivered in FY2008

FY2007 is the base year for this program. It is anticipated that up to 850 certificated staff and non-certificated may receive incentive payments. The first incentive cycle will be based on assessment results in 2007 as compared to 2006.

Major Component Accomplishments in 2006

FY2007 is the base year for this new program. Major component accomplishments will be reported for FY2007.

Statutory and Regulatory Authority

AS 14.03.126
AS 14.07.020
AS 14.07.060
4 AAC 33.500

Contact Information

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**School Performance Incentive Program
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	200.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	5,800.0	5,600.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	5,800.0	5,800.0
Funding Sources:			
1004 General Fund Receipts	0.0	5,800.0	5,800.0
Funding Totals	0.0	5,800.0	5,800.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	5,800.0	0.0	0.0	5,800.0
FY2008 Governor	5,800.0	0.0	0.0	5,800.0