

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Debt Service							
Commerce	FY07 Inter-Island Ferry Authority - Debt Retirement AP and Assistance	500,000	0	0	0	0	500,000
Debt Service Subtotal		500,000	0	0	0	0	500,000
Development							
Commerce	FY08 Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control	84,000	0	0	0	0	84,000
Commerce	FY08 Alaska Energy Authority Energy Projects	1,200,000	0	0	30,000,000	500,000	31,700,000
Commerce	FY08 Community Block Grants	70,000	0	0	6,030,000	0	6,100,000
Commerce	FY08 Community Development Grants	600,000	0	0	9,750,000	1,300,000	11,650,000
Commerce	FY08 Kodiak Launch Complex Infrastructure	0	0	0	0	15,000,000	15,000,000
Commerce	FY08 Manufacturing Extension Program	0	0	0	806,401	806,401	1,612,802
Commerce	FY08 Morris Thompson Cultural and Visitor Center - Construction	3,000,000	0	0	0	0	3,000,000
Commerce	FY08 Alaska Family Medicine Residency Program - Residency Program	2,000,000	0	0	0	0	2,000,000
Commerce	FY08 Alaska Laborer's Training School - Pipeline Training Concrete and Finishing Tools	300,000	0	0	0	0	300,000
Commerce	FY08 Alaska Works Partnership - Pipeline Training Facility	2,700,000	0	0	0	0	2,700,000
Commerce	FY08 Arctic Winter Games Team Alaska	250,000	0	0	0	0	250,000
Commerce	FY07 Alaska General Contractors and the Alaska Homebuilder's Association - Construction Academies	1,500,000	0	0	0	0	1,500,000
Commerce	FY07 Alaska Laborers Training School - D3 Rock Drill Purchase	300,000	0	0	0	0	300,000
Commerce	FY07 Alaska Marine Exchange - Coverage of Southeast Waterways	200,000	0	0	0	0	200,000
Commerce	FY07 Alaska State Fair - Non-porous Floor and Sprinkler System	250,000	0	0	0	0	250,000
Commerce	FY08 Juneau - Douglas Island FAA Monitoring Station Electrical Service Extension	1,400,000	0	0	0	0	1,400,000
Commerce	FY07 Alutiiq Pride Shellfish Hatchery - Shellfish Enhancement Project	250,000	0	0	0	0	250,000
Commerce	FY08 Seward - Levee Construction	1,000,000	0	0	0	0	1,000,000
Commerce	FY08 NPRA - North Slope Borough - Land Management and Enforcement	0	0	0	1,078,283	0	1,078,283
Commerce	FY08 NPRA - North Slope Borough - Geographic Information Systems and Mapping	0	0	0	612,060	0	612,060

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Development							
Commerce	FY07 Anchorage Youth Council of the NAACP - African-American Cultural Summit	40,000	0	0	0	0	40,000
Commerce	FY07 Anchorage Youth Council of the NAACP - Technology Upgrades	15,000	0	0	0	0	15,000
Commerce	FY08 NPRA - North Slope Borough - Data Management, Dissemination, and NPRA Wildlife Studies	0	0	0	800,000	0	800,000
Commerce	FY08 Electrical Emergencies	240,000	0	0	0	0	240,000
Commerce	FY07 Cold Climate Housing Research Center - Wood-Fire CHP Demonstration Project	100,000	0	0	0	0	100,000
Commerce	FY07 Homer Electric Association - Rural Outlying Easement Clearing	250,000	0	0	0	0	250,000
Commerce	FY07 Nanwalek IRA Council - Back-Up Generator	75,000	0	0	0	0	75,000
Commerce	FY07 Nanwalek IRA Council - Weather Reporting System	3,000	0	0	0	0	3,000
Commerce	FY07 Nome Joint Utility Systems - Power Generation Facility Replacement	1,500,000	0	0	0	0	1,500,000
Commerce	FY07 Puvurnaq Power Company - Model Wind/Diesel Power System	1,500,000	0	0	0	0	1,500,000
Commerce	FY07 World Trade Center Alaska - International Trade Program Partnership	125,000	0	0	0	0	125,000
Commerce	FY07 Diomedes - Electrification Block Grant	35,000	0	0	0	0	35,000
Commerce	FY07 Gustavus - Falls Creek Hydroelectric Project Construction	300,000	0	0	0	0	300,000
Commerce	FY07 Kake - Hydroelectric Generating Plant	95,000	0	0	0	0	95,000
Commerce	FY07 Kaktovik - Educational Efforts Regarding the ANWR	50,000	0	0	0	0	50,000
Commerce	FY07 Lake & Peninsula Borough - Igiugig Skid Steer, Forklift, and Dozer Backhoe	50,000	0	0	0	0	50,000
Commerce	FY07 Lake & Peninsula Borough - Illiamna Community Freezer and Laundromat Facility	75,000	0	0	0	0	75,000
Commerce	FY07 Old Harbor - Dump Truck	50,000	0	0	0	0	50,000
Commerce	FY07 Wasilla - Sports Complex Kitchen	630,000	0	0	0	0	630,000
Commerce	FY07 Perryville - Transformers	60,000	0	0	0	0	60,000
Commerce	FY07 Alaska Eskimo Whaling Commission - AEWC Costs Related to International Whaling Commission	25,000	0	0	0	0	25,000
Commerce	FY07 Electrical Emergencies	0	0	0	0	90,000	90,000
Commerce	FY07 Reapprop: Angoon Community Association - Community Hall Renovation	0	0	0	0	0	0

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Development							
Commerce	FY07 Reapprop: Angoon Community Association - ANB Hall Renovation	AP	0	0	0	0	0
Commerce	FY07 Reapprop: Angoon Community Association - Building Renovation	AP	0	0	0	0	0
Commerce	FY07 Reapprop: Alaska Power and Telephone - Block 10 Power Line Extension	AP	0	0	0	0	0
Commerce	FY07 Reapprop: Kaltag - Capital Projects and Improvements	AP	0	0	0	0	0
Commerce	FY07 Reapprop: Anchorage - Dept. of Cultural and Recreational Services for Jewel Lake Playground Safety Upgrade and Site Amenities	AP	0	0	0	0	0
Commerce	FY07 Reapprop: Anchorage - Chugach Estates Subdivision Area Drainage	AP	0	0	0	0	0
Commerce	FY07 Reapprop: Anchorage - Chugach Estates Subdivision Area Sidewalk Rehabilitation	AP	0	0	0	0	0
Commerce	FY07 Reapprop: Anchorage - Spenard Recreation Improvements	AP	0	0	0	0	0
Commerce	FY07 Reapprop: Anchorage - Greenridge/Wickersham Park Subdivision Area Safety Improvements	AP	0	0	0	0	0
Commerce	FY07 Reapprop: Soldotna - Water, Sewer, and Street Improvements	AP	0	0	0	0	0
Commerce	FY07 Reapprop: Bristol Bay Borough - Purchase of Land for and Development of a Fisherman's Dock and Industrial Park	AP	0	0	0	0	0
Commerce	FY07 Reapprop: Wasilla - Sports Complex Emergency Generators and Kitchen	AP	0	0	0	0	0
Labor & Workforce	FY08 King Career and Hutchison Career Center Construction Academy	AP	2,000,000	0	0	0	2,000,000
Natural Resources	FY07 Master Interpretive Plan for the South Denali Visitor Center	AP	0	0	0	100,000	100,000
Natural Resources	FY08 Alaska Energy Inventory	AP	500,000	0	0	0	500,000
Natural Resources	FY08 BLM 2009 - State Support for Public Access Issues	AP	300,000	0	0	0	300,000
Natural Resources	FY08 Cooperative Water Resource Programs	AP	0	0	0	545,000	545,000
Natural Resources	FY08 Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	AP	600,000	0	0	0	600,000
Natural Resources	FY08 Land Sales for New Subdivision Development	AP	0	0	0	1,000,000	1,000,000

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Development							
Natural Resources	FY08 Oil and Gas Royalty Settlement Agreements Reopener Arbitration AP	500,000	0	0	0	0	500,000
Natural Resources	FY08 South Denali State Park Planning and Design - Phase 1 AP	0	0	0	1,000,000	0	1,000,000
Natural Resources	FY08 Unified Permitting Process Phase 4 AP	800,000	0	0	0	0	800,000
Revenue	FY08 ANGDA Alaska Gas Market System Evaluation AP	5,000,000	0	0	0	0	5,000,000
Revenue	FY08 AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing AP	0	6,800,000	0	0	0	6,800,000
Revenue	FY08 AHFC Supplemental Housing Development Program AP	0	6,000,000	0	0	0	6,000,000
Revenue	FY08 AHFC Low Income Weatherization AP	0	4,700,000	0	1,800,000	0	6,500,000
Revenue	FY08 AHFC Senior Citizens Housing Development Program AP	0	4,500,000	0	0	0	4,500,000
Revenue	FY08 AHFC Housing and Urban Development Federal HOME Grant AP	0	750,000	0	3,375,000	0	4,125,000
Revenue	FY08 AHFC Housing and Urban Development Capital Fund Program AP	0	0	0	3,500,000	0	3,500,000
Revenue	FY08 AHFC Federal and Other Competitive Grants AP	0	1,000,000	0	3,000,000	0	4,000,000
Revenue	FY08 AHFC Competitive Grants for Public Housing AP	0	250,000	0	750,000	0	1,000,000
Revenue	FY08 AHFC Energy Efficiency Monitoring Research AP	0	1,000,000	0	0	0	1,000,000
Revenue	FY08 AHFC State Energy Program Special Projects AP	0	30,000	0	360,000	0	390,000
Revenue	FY08 AHFC Statewide Project Improvements AP	0	2,000,000	0	0	0	2,000,000
Revenue	FY08 AHFC Facility Management Monitoring Project AP	0	250,000	0	0	0	250,000
Revenue	FY08 AHFC Denali Commission Projects AP	0	0	0	10,000,000	0	10,000,000
Revenue	FY08 AHFC Homeless Assistance Program AP	0	1,000,000	0	0	500,000	1,500,000
Revenue	FY08 AHFC Beneficiary and Special Needs Housing AP	0	1,750,000	0	0	0	1,750,000
Revenue	FY08 AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries AP	0	0	0	0	200,000	200,000
Revenue	FY08 AHFC Loussac Manor Renovation and Replacement AP	0	2,336,000	0	0	0	2,336,000
Development Subtotal		30,022,000	32,366,000	0	72,861,744	20,041,401	155,291,145
Education							
Commerce	FY07 Alaska Gateway School District - Dot Lake School Books and Supplies AP	10,000	0	0	0	0	10,000

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Education								
Commerce	FY07 Alaska Gateway School District - Northway School Playground Equipment	AP	25,000	0	0	0	0	25,000
Commerce	FY08 Institute of the North	AP	100,000	0	0	0	0	100,000
Commerce	FY08 Anchorage - School District Lockdown Hardware for Area High Schools	AP	1,800,000	0	0	0	0	1,800,000
Commerce	FY08 Anchorage - School District Security System Upgrades at Area Schools	AP	2,675,000	0	0	0	0	2,675,000
Commerce	FY08 Fairbanks North Star Borough - Central Kitchen Phase II	AP	2,500,000	0	0	0	0	2,500,000
Commerce	FY08 Galena - Ptarmigan Dorm Sprinkler System Installation	AP	1,001,040	0	0	0	0	1,001,040
Commerce	FY08 NPRA - North Slope Borough - NPRA School Counselors	AP	0	0	0	299,850	0	299,850
Commerce	FY07 Annette Island School District - Metlakatla Schools RJ Elementary Guidance Program	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Annette Island School District - School Books and Educational Equipment	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Central Council of Tlingit and Haida Tribes - Craig Head Start Supplies and Building Maintenance	AP	5,000	0	0	0	0	5,000
Commerce	FY07 Challenger Learning Center - Educational Opportunities and Career Development Grant	AP	100,000	0	0	0	0	100,000
Commerce	FY07 Chatham School District - Angoon Schools: Books and Educational Supplies	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Chatham School District - Angoon Schools: Playground Equipment, Athletic Supplies and Equipment	AP	35,000	0	0	0	0	35,000
Commerce	FY07 Chatham School District - Gustavus School Books and Education Equipment	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Chatham School District - Klukwan School Bus Fuel, Maintenance and Insurance	AP	30,000	0	0	0	0	30,000
Commerce	FY07 Chatham School District - Tenakee School Books and Education Equipment	AP	5,000	0	0	0	0	5,000
Commerce	FY07 Copper River School District - Books and Supplies for Chistochina School	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Denali Commission - Yuut Elitnaurviat The People's Learning Center Match Funding	AP	1,580,000	0	0	0	0	1,580,000
Commerce	FY07 Fairbanks NAACP - Back to School/Stay in School Program (BTS/SIS)	AP	12,000	0	0	0	0	12,000
Commerce	FY07 Iditarod School District - Books and Supplies for Anvik and Nikolai Schools	AP	20,000	0	0	0	0	20,000

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Education								
Commerce	FY07 Kenai Montessori - Equipment and Facilities Grant	AP	45,000	0	0	0	0	45,000
Commerce	FY07 Kuspuk School District - School Supplies for Chuathbaluk, Crooked Creek, Red Devil, Sleetmute and Stony River Schools	AP	40,000	0	0	0	0	40,000
Commerce	FY07 Lower Kuskokwim School District - Library Resources for District School Libraries	AP	60,000	0	0	0	0	60,000
Commerce	FY07 Lower Kuskokwim School District - Marshall School Books and Supplies	AP	10,000	0	0	0	0	10,000
Commerce	FY07 SAVEC - Operations Assistance	AP	50,000	0	0	0	0	50,000
Commerce	FY07 Southeast Island School District - Districtwide School Books and Supplies	AP	30,000	0	0	0	0	30,000
Commerce	FY07 Southeast Island School District - Kasaan Play Area	AP	25,000	0	0	0	0	25,000
Commerce	FY07 Southeast Islands School District - Kasaan School Books and Educational Supplies	AP	5,000	0	0	0	0	5,000
Commerce	FY07 Southeast Islands School District - Naukati School Books and Educational Supplies	AP	5,000	0	0	0	0	5,000
Commerce	FY07 Yukon Flats School District - School Books and Supplies for Beaver, Venetie, Arctic Village and Stevens Village Schools	AP	40,000	0	0	0	0	40,000
Commerce	FY07 Yukon Koyukuk School District - School Supplies for Hughes, Koyukuk and Minto Schools	AP	30,000	0	0	0	0	30,000
Commerce	FY07 Anchorage - Abbott Loop Elementary Smart Boards & Library Supplies	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Anchorage - Abbott Loop Elementary Technology Upgrades	AP	35,000	0	0	0	0	35,000
Commerce	FY07 Anchorage - Airport Heights Elementary School Computers	AP	26,000	0	0	0	0	26,000
Commerce	FY07 Anchorage - Aurora Elementary School Technology/ Book Grant	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Anchorage - Baxter Elementary School Smart Boards Document Cameras	AP	24,000	0	0	0	0	24,000
Commerce	FY07 Anchorage - Campbell Elementary School Supplies, Equip., Training, Remedial Instruction, Paint, Library & Kitchen Repairs	AP	175,000	0	0	0	0	175,000
Commerce	FY07 Anchorage - Central Middle School Technology, Books and Supplies Grant	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Anchorage - Chester Valley Elementary Computer and Educational Software Upgrades	AP	17,000	0	0	0	0	17,000

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Education								
Commerce	FY07 Anchorage - Chester Valley Elementary School Grant	AP	5,000	0	0	0	0	5,000
Commerce	FY07 Anchorage - Chugiak Eagle River Parks and Recreation: Chugiak High School Field Turf Installation and Stadium Renovations	AP	1,000,000	0	0	0	0	1,000,000
Commerce	FY07 Anchorage - Chugiak Elementary School Library/Technology Upgrade	AP	35,000	0	0	0	0	35,000
Commerce	FY07 Anchorage - College Gate Elementary School Computer Upgrades	AP	25,000	0	0	0	0	25,000
Commerce	FY07 Anchorage - Creekside Park Elementary School Grant	AP	20,000	0	0	0	0	20,000
Commerce	FY07 Anchorage - Denali Elementary School Technology, Books and Supplies Grant	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Anchorage - District M Public Schools Technology and Book Grants	AP	58,000	0	0	0	0	58,000
Commerce	FY07 Anchorage - East High School Music/Visual Art Technology Class Computer Equipment	AP	39,000	0	0	0	0	39,000
Commerce	FY07 Anchorage - Fairview Elementary School Technology, Books and Supplies Grant	AP	20,000	0	0	0	0	20,000
Commerce	FY07 Anchorage - Gladys Wood Elementary School Purchase and Installation of Climbing Wall for Physical Education Classes	AP	16,400	0	0	0	0	16,400
Commerce	FY07 Anchorage - Gladys Wood Elementary School Purchase and Installation of Mobile Learning Lab for School Library	AP	31,500	0	0	0	0	31,500
Commerce	FY07 Anchorage - Government Hill Elementary School Technology, Books and Supplies Grant	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Anchorage - Highland Tech High School Computer Initiative	AP	25,000	0	0	0	0	25,000
Commerce	FY07 Anchorage - Inlet View Elementary School Technology, Books and Supplies Grant	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Anchorage - Kasuun Elementary Audio & Computer Technology Grant	AP	25,000	0	0	0	0	25,000
Commerce	FY07 Anchorage - Kasuun Elementary School Houghton Mifflin Curriculum	AP	70,000	0	0	0	0	70,000
Commerce	FY07 Anchorage - Kincaid Elementary School Purchase of Media Projectors for Classrooms	AP	14,000	0	0	0	0	14,000
Commerce	FY07 Anchorage - Lake Otis Elementary Computer Upgrades	AP	19,400	0	0	0	0	19,400
Commerce	FY07 Anchorage - Lake Otis Elementary School Technology, Books and Educational Supplies Grant	AP	5,000	0	0	0	0	5,000

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Education							
Commerce	FY07 Anchorage - Northern Lights ABC Technology, Books and Educational Supplies Grant	5,000	0	0	0	0	5,000
Commerce	FY07 Anchorage - Nunaka Valley Elementary School Grant	20,000	0	0	0	0	20,000
Commerce	FY07 Anchorage - Polaris K-12 School Technology, Books and Educational Supplies Grant	10,000	0	0	0	0	10,000
Commerce	FY07 Anchorage - Rogers Park Elementary School Computer Lab Upgrade and Educational Supply Grant	17,000	0	0	0	0	17,000
Commerce	FY07 Anchorage - Russian Jack Elementary School Digital Learning Upgrades	11,500	0	0	0	0	11,500
Commerce	FY07 Anchorage - Sand Lake Elementary School Purchase and Installation of Laptop Computers and Technology Upgrades	26,000	0	0	0	0	26,000
Commerce	FY07 Anchorage - SAVE I Technology, Books And Educational Supplies Grant	10,000	0	0	0	0	10,000
Commerce	FY07 Anchorage - SAVE II - Benny Benson Secondary School Computer Equipment	20,000	0	0	0	0	20,000
Commerce	FY07 Anchorage - School District King Career Center Technology Upgrades	50,000	0	0	0	0	50,000
Commerce	FY07 Anchorage - Service High School Web Server Upgrade Project & Mobile Laptop Computer Lab	27,500	0	0	0	0	27,500
Commerce	FY07 Anchorage - Service High School World Language Lab & Computers	100,000	0	0	0	0	100,000
Commerce	FY07 Anchorage - Taku Elementary School Technology, Books and Educational Supplies Grant	5,000	0	0	0	0	5,000
Commerce	FY07 Anchorage - Trailside Elementary Holten Reading Program	65,000	0	0	0	0	65,000
Commerce	FY07 Anchorage - Trailside Elementary School Technology Computer Lab	35,000	0	0	0	0	35,000
Commerce	FY07 Anchorage - Trailside Elementary School Tutoring Services	15,000	0	0	0	0	15,000
Commerce	FY07 Anchorage - Tudor Elementary School Computer Lab Upgrade	22,000	0	0	0	0	22,000
Commerce	FY07 Anchorage - Ursa Minor Elementary School Technology Grant	30,000	0	0	0	0	30,000
Commerce	FY07 Anchorage - Wendler Middle School Teacher Laptop Purchase	20,000	0	0	0	0	20,000
Commerce	FY07 Anchorage - Wendler Middle School Technology, Books and Educational Supplies Grant	5,000	0	0	0	0	5,000

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Education								
Commerce	FY07 Anchorage - Winterberry Charter School Technology, Books and Supplies Grant	AP	6,000	0	0	0	0	6,000
Commerce	FY07 Bristol Bay Borough - Pupil Transportation Reimbursement	AP	141,295	0	0	0	0	141,295
Commerce	FY07 Cordova - Mt. Eccles Elementary School Playground Equipment and Upgrades	AP	146,415	0	0	0	0	146,415
Commerce	FY07 Cordova - School Books and Educational Equipment	AP	15,000	0	0	0	0	15,000
Commerce	FY07 Cordova - School District Preschool Supplies and Building Maintenance	AP	5,000	0	0	0	0	5,000
Commerce	FY07 Craig - Athletic Supplies and Equipment	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Craig - School Books and Educational Equipment	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Dillingham - Dillingham School Emergency Fire Alarm Sprinkler System	AP	600,000	0	0	0	0	600,000
Commerce	FY07 Fairbanks North Star Borough - Bandwidth Upgrade at North Pole Schools	AP	14,143	0	0	0	0	14,143
Commerce	FY07 Fairbanks North Star Borough - Future Farmers of America Classroom Instruction Support	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Fairbanks North Star Borough - North Pole High School and Middle School Texas Instrument Navigators	AP	7,000	0	0	0	0	7,000
Commerce	FY07 Fairbanks North Star Borough - North Pole Middle School Mobile Learning Labs	AP	109,000	0	0	0	0	109,000
Commerce	FY07 Fairbanks North Star Borough - School District Woodriver Elementary School Mobile Computer Learning Lab	AP	92,000	0	0	0	0	92,000
Commerce	FY07 Galena - Galena Interior Learning Academy Classroom Expansion Remodel	AP	387,152	0	0	0	0	387,152
Commerce	FY07 Haines - School Athletic Supplies and Equipment	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Haines - School Books and Educational Equipment	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Haines Borough - Chilkat Valley Preschool Supplies and Building Maintenance	AP	5,000	0	0	0	0	5,000
Commerce	FY07 Hoonah - School Athletic Supplies and Equipment	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Hoonah - School Books	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Hydaburg- School Books and Educational Equipment	AP	10,000	0	0	0	0	10,000

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Education							
Commerce	FY07 Juneau - School District Career Technology Education Supplies & Equipment	72,000	0	0	0	0	72,000
Commerce	FY07 Kake - School Athletic Equipment and Uniforms	5,000	0	0	0	0	5,000
Commerce	FY07 Kake - School Books and Educational Supplies	10,000	0	0	0	0	10,000
Commerce	FY07 Kenai Peninsula Borough - School District Equipment and Supplies Grant	440,000	0	0	0	0	440,000
Commerce	FY07 Kenai Peninsula Borough - Tyonek School Books and Supplies	5,000	0	0	0	0	5,000
Commerce	FY07 Ketchikan Gateway Borough - Books and Supplies for School District Libraries	24,000	0	0	0	0	24,000
Commerce	FY07 Klawock - School Books and Educational Equipment	10,000	0	0	0	0	10,000
Commerce	FY07 Kodiak Island Borough - Area Wide School Supplies and Equipment	130,000	0	0	0	0	130,000
Commerce	FY07 Kodiak Island Borough - Kodiak Middle School Playground Equipment	10,000	0	0	0	0	10,000
Commerce	FY07 Lake & Peninsula Borough - Areawide School Supplies And Equipment	60,000	0	0	0	0	60,000
Commerce	FY07 Matanuska-Susitna Borough - Big Lake Elementary School Library Technology Upgrade	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Big Lake Elementary School Playground Equipment	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Bleachers for Palmer High School	100,000	0	0	0	0	100,000
Commerce	FY07 Matanuska-Susitna Borough - Butte Elementary School Library/Technology Upgrades	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Meadow Lakes Elementary School Library/Technology Upgrades	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade	7,500	0	0	0	0	7,500

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Education								
Commerce	FY07 Matanuska-Susitna Borough - Pioneer Park Elementary School Promethean Boards, Computers And Teacher's Lounge Upgrade	AP	36,435	0	0	0	0	36,435
Commerce	FY07 Matanuska-Susitna Borough - Snowshoe Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Su Valley Jr./Sr. High School Library/Technology Upgrades	AP	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Sutton Elementary School Playground Equipment	AP	25,000	0	0	0	0	25,000
Commerce	FY07 Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrades	AP	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrades	AP	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	7,500
Commerce	FY07 Matanuska-Susitna Borough - Willow Elementary School Playground Fence	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Nome - NACTEC Capital Improvements	AP	250,000	0	0	0	0	250,000
Commerce	FY07 Sitka - Blatchley Middle School Vocational Educational Equipment Purchase	AP	12,500	0	0	0	0	12,500
Commerce	FY07 Skagway - Skagway School Books and Supplies	AP	5,000	0	0	0	0	5,000
Commerce	FY07 Tanana - School Books, Supplies and Musical Instruments	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Wrangell - City Schools - Power School Information System	AP	52,000	0	0	0	0	52,000
Commerce	FY07 Yakutat - School Athletic Supplies and Equipment	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Yakutat - School Books and Educational Equipment	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Reapprop: Kenai Peninsula Borough - Replacement of Playground Equipment at Sterling Elementary School and Other Playgrounds	AP	0	0	0	0	0	0
Educ & Early Devel	FY08 Russian Mission K-12 School Replacement	AP	5,082,761	0	0	0	0	5,082,761
Educ & Early Devel	FY08 Pedro Bay Old School Demolition	AP	350,000	0	0	0	0	350,000
Educ & Early Devel	FY08 Noatak K-12 School Replacement	AP	7,109,000	0	0	0	0	7,109,000
Educ & Early Devel	FY08 St. Mary's School Complex Renovation Project	AP	12,969,277	0	0	0	0	12,969,277

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Education							
Educ & Early Devel	FY08 Alaska Mineral and Energy Resource Education Fund (AMREF) Curriculum Modules Update and Revision	25,000	0	0	0	0	25,000
Educ & Early Devel	FY07 Reappropriation to St. Mary's School District for Andreafski High School Code Upgrades	0	0	0	0	0	0
Educ & Early Devel	FY08 Bethel Regional High School Renovation, Phase 2	4,458,824	0	0	0	0	4,458,824
Educ & Early Devel	FY08 Arctic Village K-12 Replacement Completion	3,276,004	0	0	0	0	3,276,004
Educ & Early Devel	FY08 Howard Valentine K-12 School Replacement Completion, Coffman Cove	1,923,207	0	0	0	0	1,923,207
Educ & Early Devel	FY08 D.R. Kiunya Memorial School Improvement, Kongiganak	5,645,676	0	0	0	0	5,645,676
Educ & Early Devel	FY08 Fort Yukon Gym Renovation Completion	1,442,554	0	0	0	0	1,442,554
Educ & Early Devel	FY08 Kilbuck Elementary Replacement School, Bethel	6,152,451	0	0	0	0	6,152,451
Labor & Workforce	FY08 AVTEC Critical Deferred Maintenance	1,503,000	0	0	0	0	1,503,000
Labor & Workforce	FY08 AVTEC Distance Training Network	329,000	0	0	750,000	0	1,079,000
Military & Vets Affairs	FY08 Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	1,000,000
Education Subtotal		66,786,534	0	0	1,049,850	0	67,836,384
General Government							
Administration	FY08 Microsoft Directory and Messaging Project Phase 2	0	0	0	0	856,000	856,000
Administration	FY08 Information Technology Systems Security	0	0	0	0	4,400,000	4,400,000
Administration	FY08 Public Building Fund Facilities Deferred Maintenance	0	0	0	0	2,500,000	2,500,000
Administration	FY08 License Plates, Tabs, and Manuals	0	0	0	0	650,000	650,000
Administration	FY08 Credit Card Compliance	0	0	0	0	124,000	124,000
Administration	FY08 Alaska Public Offices Commission Electronic Filing - Programming and Development	350,000	0	0	0	0	350,000
Administration	FY08 Telephone System Replacement and Stabilization Phase 3	0	0	0	0	17,000,000	17,000,000
Administration	FY08 Statewide Administrative Systems Replacement Phase 2 – Financials and Procurement System	0	0	0	0	41,000,000	41,000,000
Commerce	FY08 Data Security and Encryption Information Technology Project	0	0	0	0	200,000	200,000

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
General Government								
Commerce	FY07 Alaska Zoo - Facility Upgrades and Improvements	AP	200,000	0	0	0	0	200,000
Commerce	FY08 NPRA - North Slope Borough - Wainwright Community Building Project Analysis/Design	AP	0	0	0	445,000	0	445,000
Commerce	FY08 NPRA - City of Barrow - Tuzzy Consortium Library Children's Program	AP	0	0	0	74,930	0	74,930
Commerce	FY08 NPRA - North Slope Borough - Wainwright Local Government Operations/Cultural Activities	AP	0	0	0	255,072	0	255,072
Commerce	FY08 NPRA - City of Nuiqsut - Local Government Operations and Maintenance	AP	0	0	0	221,774	0	221,774
Commerce	FY08 NPRA - City of Barrow - Operations and Maintenance	AP	0	0	0	395,584	0	395,584
Commerce	FY08 NPRA - City of Atkasuk - Local Government Operations and Youth Program	AP	0	0	0	203,576	0	203,576
Commerce	FY08 NPRA - North Slope Borough - Nuiqsut Community Center Expansion	AP	0	0	0	1,223,151	0	1,223,151
Commerce	FY08 NPRA - City of Barrow - Basic Local Government Operations/Equipment	AP	0	0	0	1,500,000	0	1,500,000
Commerce	FY08 NPRA - City of Barrow - Playground Improvement	AP	0	0	0	342,000	0	342,000
Commerce	FY07 Communities In Schools - Pride Program Equipment and Supplies	AP	20,000	0	0	0	0	20,000
Commerce	FY07 Federation of Community Councils, Inc. - Poly Com SoundStation Phones for Bayshore/Klatt; Old Seward/Oceanview; Sand Lake	AP	2,500	0	0	0	0	2,500
Commerce	FY07 LeeShore Center - Boiler Replacement, Building Upgrades and Furnishings	AP	40,000	0	0	0	0	40,000
Commerce	FY07 Anchorage - Anchorage Wide Area Radio Network	AP	4,111,000	0	0	0	0	4,111,000
Commerce	FY07 Anchorage - Fire Department Training Center Relocation	AP	9,000,000	0	0	0	0	9,000,000
Commerce	FY07 Anchorage - Fire Station 3 Upgrades and Laptop Computers	AP	80,000	0	0	0	0	80,000
Commerce	FY07 Fairbanks North Star Borough - Class Performance Systems for District 11 Schools	AP	11,000	0	0	0	0	11,000
Commerce	FY07 Fairbanks North Star Borough - North Pole High School Greenhouse Ventilation System	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Fairbanks North Star Borough - School District Classroom Performance Systems for Public Schools in House Districts 7 & 8	AP	20,000	0	0	0	0	20,000

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
General Government								
Commerce	FY07 Fairbanks North Star Borough - School District Network Switch Upgrades at Two Rivers School and Pearl Creek Elementary School	AP	70,000	0	0	0	0	70,000
Commerce	FY07 Kenai Peninsula Borough - Bastein Drive Road Improvement	AP	300,000	0	0	0	0	300,000
Commerce	FY07 Kenai Peninsula Borough - Community College Drive Road Improvements	AP	250,000	0	0	0	0	250,000
Commerce	FY07 Kenai Peninsula Borough - Midway Drive Road Improvement	AP	275,000	0	0	0	0	275,000
Commerce	FY07 Kenai Peninsula Borough - Nikiski High School Security Project	AP	40,000	0	0	0	0	40,000
Commerce	FY07 Kenai Peninsula Borough - Re-roof of Soldotna Elementary School	AP	75,000	0	0	0	0	75,000
Commerce	FY07 Kenai Peninsula Borough - Soldotna Middle School Gym Siding	AP	37,500	0	0	0	0	37,500
Commerce	FY07 Nenana - Road Dust Control	AP	1,000,000	0	0	0	0	1,000,000
Commerce	FY07 Nome - Recreation Center Repairs, Renovation, and Skate Facility	AP	1,500,000	0	0	0	0	1,500,000
Commerce	FY07 North Pole - Public Works Covered Storage	AP	43,000	0	0	0	0	43,000
Commerce	FY07 Saxman - Purchase of City Truck	AP	45,000	0	0	0	0	45,000
Commerce	FY07 Scammon Bay - Heavy Equipment Purchase	AP	300,000	0	0	0	0	300,000
Commerce	FY07 Stebbins - Loader and Dump Trucks Purchase and Repair	AP	300,000	0	0	0	0	300,000
Commerce	FY07 Hyder - Heavy Equipment Repairs and Replacement	AP	115,300	0	0	0	0	115,300
Commerce	FY07 Kipnuk - Equipment Purchase	AP	75,000	0	0	0	0	75,000
Commerce	FY07 Newtok - Equipment Purchase	AP	80,000	0	0	0	0	80,000
Commerce	FY07 Reapprop: Angoon Community Association - Emergency Medical Equipment for Angoon EMS	AP	0	0	0	0	0	0
Commerce	FY07 Reapprop: Wales - Payment to IRS and Department of Labor of 2005 and 2006 Payroll Taxes, Penalties and Interest	AP	0	0	0	0	0	0
Governor	FY08 Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	AP	0	0	0	0	100,000	100,000
Natural Resources	FY08 Jesse Lee Home Preservation	AP	1,000,000	0	0	0	0	1,000,000
Natural Resources	FY08 DNR Fairbanks Office Building Repairs and System Upgrades	AP	300,000	0	0	0	0	300,000
Natural Resources	FY08 Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)	AP	0	0	0	0	400,000	400,000

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
General Government							
Revenue	FY08 Permanent Fund Dividend Computer Replacement Project- Phase 3	0	0	0	0	117,000	117,000
Revenue	FY08 Department Database Imaging System and Infrastructure Upgrade with Disaster Recovery	217,500	0	0	0	217,500	435,000
Revenue	FY08 Permanent Fund Dividend Payment System Replacement	0	0	0	0	425,000	425,000
Legislature	FY07 Legislative Building Renovations and Technology Improvements - Reappropriations from 3 sources	0	0	0	0	0	0
General Government Subtotal		19,867,800	0	0	4,661,087	67,989,500	92,518,387
Health/Human Services							
Commerce	FY07 Reappropriation: Kenai Peninsula Borough for Recreational Fishing Activities for Disabled Veterans	0	0	0	0	0	0
Commerce	FY07 Access Alaska - Adaptive Equipment Loan Closet	20,000	0	0	0	0	20,000
Commerce	FY07 Alaska Community Services, Inc. - Alaska Foster Grandparent and Senior Companion Programs	20,000	0	0	0	0	20,000
Commerce	FY08 Anchorage Neighborhood Health Center - Facility Relocation	5,000,000	0	0	0	0	5,000,000
Commerce	FY08 Yukon-Kuskokwim Health Corporation - Hooper Bay Sub-regional Clinic Construction	1,000,000	0	0	0	0	1,000,000
Commerce	FY07 Alaskan AIDS Assistance Association - HIV Testing	10,000	0	0	0	0	10,000
Commerce	FY08 Juneau - North Douglas Sewer Line Extension	1,000,000	0	0	0	0	1,000,000
Commerce	FY07 American Lung Association of Alaska - Asthma Control Program and Champ Camp	250,000	0	0	0	0	250,000
Commerce	FY07 American Red Cross of Alaska - Armed Forces Emergency Services Support	90,000	0	0	0	0	90,000
Commerce	FY07 American Red Cross of Fairbanks - Local Disaster Relief	10,000	0	0	0	0	10,000
Commerce	FY07 Anchor Point Health, Inc. - Anchor Point Health Clinic	33,000	0	0	0	0	33,000
Commerce	FY08 Unalaska - Unalaska Landfill Cell Design and Construction	2,000,000	0	0	0	0	2,000,000
Commerce	FY08 NPRA - City of Wainwright - Wainwright Youth Program	0	0	0	105,157	0	105,157

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services							
Commerce	FY07 Anchorage Urban League - Youth Training Programs AP	73,100	0	0	0	0	73,100
Commerce	FY08 NPRA - North Slope Borough - City of Nuiqsut Youth Center Operations and Maintenance AP	0	0	0	108,900	0	108,900
Commerce	FY08 NPRA - North Slope Borough - Health Impact Assessment AP	0	0	0	1,167,500	0	1,167,500
Commerce	FY07 Big Brothers Big Sister of Hoonah - Education Materials and Supplies AP	7,500	0	0	0	0	7,500
Commerce	FY07 Big Brothers Big Sisters of Southeast Alaska - Capacity Building Project AP	12,500	0	0	0	0	12,500
Commerce	FY07 Big Brothers Big Sisters of Southeast Alaska - Sitka Program AP	5,000	0	0	0	0	5,000
Commerce	FY07 Big Brothers Big Sisters of Upper Lynn Canal - Education Materials and Supplies AP	2,500	0	0	0	0	2,500
Commerce	FY07 Boy Scouts of America Great Alaska Council - Haines Boy Scout Camp Upgrades AP	100,000	0	0	0	0	100,000
Commerce	FY07 Boy Scouts of America Great Alaska Council - Program Equipment AP	2,500	0	0	0	0	2,500
Commerce	FY07 Boy Scouts of America Southeast Alaska Council - Gateway District Equipment AP	15,000	0	0	0	0	15,000
Commerce	FY07 Boys & Girls Club of Alaska - Gang Prevention, Meth Smart, and Suicide Prevention Programs Support AP	495,000	0	0	0	0	495,000
Commerce	FY07 Boys & Girls Club of Alaska - Mountain View Community Center and Boys & Girls Club Deferred Maint. and Shelter Improvements AP	38,500	0	0	0	0	38,500
Commerce	FY07 Camp Fire USA Alaska Council - Building Supplies for New Cabin Facility AP	25,000	0	0	0	0	25,000
Commerce	FY07 Catholic Community Services - Haines Senior Services Center AP	15,000	0	0	0	0	15,000
Commerce	FY07 Catholic Community Services of Juneau - Adult Day Center Parking Lot AP	47,925	0	0	0	0	47,925
Commerce	FY07 Central Peninsula Food Bank - Building Maintenance and Supplies AP	10,000	0	0	0	0	10,000
Commerce	FY07 Copper Basin Senior Citizens, Inc. - Senior Building Upgrades AP	35,000	0	0	0	0	35,000
Commerce	FY07 Copper River School District - Module Hearing Screener AP	3,700	0	0	0	0	3,700
Commerce	FY07 Downtown Soup Kitchen - Facility Upgrades AP	1,500,000	0	0	0	0	1,500,000

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services								
Commerce	FY07 Fairbanks Community Food Bank - Food Collection and Distribution	AP	50,000	0	0	0	0	50,000
Commerce	FY07 Fairbanks Resource Agency - Adult Center Replacement Furnishings and Carpeting	AP	38,000	0	0	0	0	38,000
Commerce	FY07 Family Centered Services of Alaska - Consolidated Behavioral Health Center Expansion	AP	330,000	0	0	0	0	330,000
Commerce	FY07 Farthest North Girl Scout Council - Facility Improvement Grant	AP	20,000	0	0	0	0	20,000
Commerce	FY07 Food Bank of Alaska - Latino Lions Club Food Distribution	AP	5,000	0	0	0	0	5,000
Commerce	FY07 Food Bank of Alaska - Matanuska-Susitna Branch Purchase of Presently Leased Facility	AP	50,000	0	0	0	0	50,000
Commerce	FY07 Forget-Me-Not Adult Daycare Center - Interior and Exterior Building Improvements	AP	39,800	0	0	0	0	39,800
Commerce	FY07 Girl Scouts of the USA Susitna Council - Facility Upgrades	AP	25,000	0	0	0	0	25,000
Commerce	FY07 Great Alaska Council Boy Scouts - Eagle River Campsite Improvements	AP	25,000	0	0	0	0	25,000
Commerce	FY07 Great Alaska Council, Boy Scouts of America - High Adventure Scouting Program for At-Risk Youth	AP	40,000	0	0	0	0	40,000
Commerce	FY07 Hope Community Resources, Inc. - Capital Improvement Projects Statewide	AP	176,000	0	0	0	0	176,000
Commerce	FY07 Hospice of the Central Peninsula - Compassionate Services Grant	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Hospice of the Tanana Valley - Bereavement Care	AP	126,500	0	0	0	0	126,500
Commerce	FY07 Hospice of the Tanana Valley - Grant for the Creation of a Fairbanks Hospice Center	AP	70,000	0	0	0	0	70,000
Commerce	FY07 Juneau Alliance for Mental Health, Inc. - Vehicle Purchases	AP	50,000	0	0	0	0	50,000
Commerce	FY07 Juneau Cooperative Christian Ministry - Glory Hole Dining Area Renovation and Repair, ADA Upgrades	AP	38,000	0	0	0	0	38,000
Commerce	FY07 Kenai Senior Center - Building/Equipment	AP	50,000	0	0	0	0	50,000
Commerce	FY07 Ketchikan Big Brothers Big Sisters Program Costs	AP	15,000	0	0	0	0	15,000
Commerce	FY07 Ketchikan Senior Citizen's Services - Maintenance and Equipment Replacement	AP	30,000	0	0	0	0	30,000

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services							
Commerce	FY07 Maniilaq Association - Upgrades to Day Care Center	175,000	0	0	0	0	175,000
Commerce	FY07 Metlakatla Boys and Girls Club - Building Repairs	7,500	0	0	0	0	7,500
Commerce	FY07 Mid-Valley Seniors, Inc. - Emergency Generator	25,000	0	0	0	0	25,000
Commerce	FY07 Mid-Valley Seniors, Inc. - Vehicle tires	500	0	0	0	0	500
Commerce	FY07 Midnight Sun Council Boy Scouts of America - Dining Hall Construction & Repair	15,000	0	0	0	0	15,000
Commerce	FY07 Midnight Sun Council, Boy Scouts of America - Sewer, Water, and Utility Upgrade	13,750	0	0	0	0	13,750
Commerce	FY07 Nikishka Bay Utilities, Inc. - McGahan Water System	150,000	0	0	0	0	150,000
Commerce	FY07 Nikiski Senior Center - Senior Center Building/Equipment	27,100	0	0	0	0	27,100
Commerce	FY07 Nikiski Senior Citizens Center - Natural Gas Extension	180,000	0	0	0	0	180,000
Commerce	FY07 North Star Council on Aging - Capital Improvements	48,500	0	0	0	0	48,500
Commerce	FY07 Old Main Boys and Girls Club - Facility Improvement Grant	7,500	0	0	0	0	7,500
Commerce	FY07 Orutsaramuit Native Council - Bethel Senior Center Equipment Purchase	75,000	0	0	0	0	75,000
Commerce	FY07 Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center	650,000	0	0	0	0	650,000
Commerce	FY07 Presbyterian Hospitality House - Kitchen in Girls' Home	25,000	0	0	0	0	25,000
Commerce	FY07 Resource Center for Parents and Children - Parenting Training	50,000	0	0	0	0	50,000
Commerce	FY07 SAIL Southeast Alaska Independent Living, Inc. - Juneau Lift-Equipped Accessible Taxi	20,000	0	0	0	0	20,000
Commerce	FY07 Salvation Army Alaska Division - Family Enrichment Center Construction	1,250,000	0	0	0	0	1,250,000
Commerce	FY07 Salvation Army Clithroe Center - Treatment Curriculum Supplies and Materials	15,000	0	0	0	0	15,000
Commerce	FY07 Senior Citizens of Interior Alaska - Rehabilitation of Senior Facility	90,000	0	0	0	0	90,000
Commerce	FY07 Soldotna Area Senior Citizens, Inc. - Machinery Room Remodel & Storage Space	13,850	0	0	0	0	13,850

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Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services								
Commerce	FY07 Soldotna Senior Center - Building/Equipment Upgrades	AP	29,017	0	0	0	0	29,017
Commerce	FY07 Southeast Senior Services - Kake Senior Lunch Program	AP	5,000	0	0	0	0	5,000
Commerce	FY07 Special Olympics Alaska - Facility Upgrades	AP	250,000	0	0	0	0	250,000
Commerce	FY07 Sterling Area Senior Center, Inc. (SASCI) - Sterling Senior Citizens Center Improvements	AP	225,000	0	0	0	0	225,000
Commerce	FY07 United Non Profits - Building Purchase, Renovations and Upgrades	AP	200,000	0	0	0	0	200,000
Commerce	FY07 Upper Susitna Seniors, Inc. - Outside Storage Building	AP	20,000	0	0	0	0	20,000
Commerce	FY07 Valdez Senior Citizens Center - Van Purchase	AP	48,000	0	0	0	0	48,000
Commerce	FY07 Willow Area Seniors, Inc. - Willow Haven Senior Housing: Electrical Upgrade for Generator	AP	2,000	0	0	0	0	2,000
Commerce	FY07 Anchorage - Anchorage Senior Center Renovation and Planning	AP	800,000	0	0	0	0	800,000
Commerce	FY07 Haines Borough - Big Brothers Big Sisters Program Development Activities	AP	2,350	0	0	0	0	2,350
Commerce	FY07 Haines Borough - Senior Assisted Living Facility	AP	25,000	0	0	0	0	25,000
Commerce	FY07 Kenai Peninsula Borough - Nikiski Senior Home Meal Delivery Vehicle	AP	35,000	0	0	0	0	35,000
Commerce	FY07 Klawock - Water and Sewer Improvements	AP	150,000	0	0	0	0	150,000
Commerce	FY07 Nenana - Solid Waste Transfer Station	AP	180,000	0	0	0	0	180,000
Commerce	FY07 Noorvik - Water and Sewer System Repair Costs	AP	40,000	0	0	0	0	40,000
Commerce	FY07 Shaktoolik - Washeteria Building Upgrade	AP	50,000	0	0	0	0	50,000
Commerce	FY07 Valdez - Flood Mitigation and Sewer Systems	AP	2,500,000	0	0	0	0	2,500,000
Commerce	FY07 Wrangell - Senior Center Upgrades	AP	4,800	0	0	0	0	4,800
Commerce	FY07 Metlakatla - Plan and Modify a Crisis Home/Halfway House/Detention Center	AP	300,000	0	0	0	0	300,000
Commerce	FY07 Reapprop: Anchorage - Water and Wastewater Utility for Design and Construction of Backbone Mainlines in the Sand Lake Area	AP	0	0	0	0	0	0
Commerce	FY07 Reapprop: Kenai - Water, Sewer, and Street Improvements	AP	0	0	0	0	0	0

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services								
Commerce	FY07 Reapprop: Yukon-Kuskokwim Health Corporation - Bethel Prematernal Home Replacement, Design and Planning	AP	0	0	0	0	0	0
Environ Conservation	FY08 Anchorage - Knik View Water Intertie (HD 17-32)	AL	1,339,000	0	0	0	0	1,339,000
Environ Conservation	FY08 Anchorage - Pump Station 10 Upgrade (HD 17-32)	AL	1,545,000	0	0	0	0	1,545,000
Environ Conservation	FY08 Anchorage - South Fork Chester Creek Channel Restoration (HD 17-32)	AL	1,030,000	0	0	0	0	1,030,000
Environ Conservation	FY08 Ketchikan (City of) - Disinfection By-Products Reductio Project (HD 1)	AL	3,347,500	0	0	0	0	3,347,500
Environ Conservation	FY08 Ketchikan Gateway Borough - Mountain Point to Herring Cove Water Improvements (HD 1)	AL	1,009,100	0	0	0	0	1,009,100
Environ Conservation	FY08 Kodiak - Aleutian Home Water and Sewer Replacement Phase II (HD 36)	AL	1,525,400	0	0	0	0	1,525,400
Environ Conservation	FY08 Sitka - Cove Lift Station Replacement (HD 2)	AL	155,300	0	0	0	0	155,300
Environ Conservation	FY08 Sitka - Japonski Island Submarine Water Crossing (HD 2)	AL	776,300	0	0	0	0	776,300
Environ Conservation	FY08 Wasilla - Garden Terrace Water Main Extension, Phase II (HD 13-16)	AL	1,376,100	0	0	0	0	1,376,100
Environ Conservation	FY08 Wrangell - Front Street Utility Reconstruction (HD 2)	AL	523,700	0	0	0	0	523,700
Environ Conservation	FY08 Water and Wastewater Infrastructure Projects	AP	36,956,154	0	0	55,708,001	500,000	93,164,155
Environ Conservation	FY08 Anchorage	AL	3,060,000	0	0	0	0	3,060,000
Environ Conservation	FY08 Beaver	AL	205,190	0	0	615,569	0	820,759
Environ Conservation	FY08 Bethel	AL	1,898,806	0	0	5,696,418	0	7,595,224
Environ Conservation	FY08 Brevig Mission	AL	17,500	0	0	52,500	0	70,000
Environ Conservation	FY08 Chignik Bay	AL	140,250	0	0	420,750	0	561,000
Environ Conservation	FY08 Deering	AL	41,850	0	0	125,550	0	167,400
Environ Conservation	FY08 Dillingham	AL	397,323	0	0	1,191,968	0	1,589,291
Environ Conservation	FY08 Ekwok	AL	47,860	0	0	143,580	0	191,440
Environ Conservation	FY08 Elim	AL	9,938	0	0	29,813	0	39,751
Environ Conservation	FY08 Galena	AL	360,500	0	0	1,081,500	0	1,442,000
Environ Conservation	FY08 Gulkana	AL	422,500	0	0	1,267,500	0	1,690,000
Environ Conservation	FY08 Homer - Water Treatment Plant Upgrade, Phase III	AL	1,310,160	0	0	0	0	1,310,160
Environ Conservation	FY08 Hughes	AL	457,403	0	0	1,372,210	0	1,829,613

Governor's Capital Budget - Appropriations and Allocations (by category)

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Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services								
Environ Conservation	FY08 Juneau	AL	1,153,600	0	0	0	0	1,153,600
Environ Conservation	FY08 Kenai	AL	162,236	0	0	486,709	0	648,945
Environ Conservation	FY08 Kotzebue	AL	1,810,898	0	0	5,432,695	0	7,243,593
Environ Conservation	FY08 Moose Pass	AL	20,250	0	0	60,750	0	81,000
Environ Conservation	FY08 Mountain Village	AL	271,118	0	0	813,355	0	1,084,473
Environ Conservation	FY08 Napakiak	AL	240,872	0	0	722,617	0	963,489
Environ Conservation	FY08 Napaskiak	AL	516,526	0	0	1,549,578	0	2,066,104
Environ Conservation	FY08 Nome	AL	272,435	0	0	817,305	0	1,089,740
Environ Conservation	FY08 North Pole	AL	2,067,210	0	0	0	0	2,067,210
Environ Conservation	FY08 Ouzinkie	AL	439,250	0	0	1,317,750	0	1,757,000
Environ Conservation	FY08 Palmer - Water Main Replacement, Phase V	AL	1,035,000	0	0	0	0	1,035,000
Environ Conservation	FY08 Sitka	AL	466,785	0	0	0	0	466,785
Environ Conservation	FY08 South Naknek	AL	452,484	0	0	1,357,452	0	1,809,936
Environ Conservation	FY08 Thorne Bay	AL	81,675	0	0	245,025	0	326,700
Environ Conservation	FY08 Statewide Village Safe Water Three Year Federal Funding List Projects	AL	6,969,135	0	0	20,907,407	0	27,876,542
Environ Conservation	FY08 Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	AL	0	0	0	10,000,000	500,000	10,500,000
Health & Social Svcs	FY07 Alaska Pioneer Homes Equipment and Supply Needs	AP	0	0	0	0	500,000	500,000
Health & Social Svcs	FY08 Anchorage Pioneers Home Safety Upgrades	AP	25,000	0	0	0	0	25,000
Health & Social Svcs	FY08 Deferred Maintenance, Renovation, Repair and Equipment	AP	750,000	0	0	150,000	0	900,000
Health & Social Svcs	FY08 Eligibility Information System Maintenance	AP	258,000	0	0	154,800	0	412,800
Health & Social Svcs	FY08 Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	425,000
Health & Social Svcs	FY08 Evaluate Eligibility Information System Alternatives	AP	414,000	0	0	248,400	0	662,400
Health & Social Svcs	FY08 Mandatory Statewide Automated Child Welfare Information and Billing System Improvements	AP	750,000	0	0	750,000	0	1,500,000
Health & Social Svcs	FY08 Medicaid Management Information System Completion	AP	1,204,100	0	0	10,836,800	0	12,040,900
Health & Social Svcs	FY08 Pioneer Home Flooring Replacement	AP	471,400	0	0	0	0	471,400

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Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Health/Human Services							
Health & Social Svcs	FY08 Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0	1,200,000	0	0	0	1,200,000
Health & Social Svcs	FY08 Pioneer Homes Storage Facilities Construction	400,000	0	0	0	0	400,000
Health & Social Svcs	FY08 Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	382,100	0	0	0	0	382,100
Health & Social Svcs	FY08 MH Cost Share Match for Bring the Kids Home	1,000,000	0	0	0	0	1,000,000
Health & Social Svcs	FY08 MH Deferred Maint. and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries	2,000,000	0	0	0	0	2,000,000
Health & Social Svcs	FY08 MH Essential Program Equipment	350,000	0	0	0	0	350,000
Health & Social Svcs	FY08 MH Home Modification and Upgrades to Retain Housing	0	0	0	0	250,000	250,000
Health & Social Svcs	FY08 MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home	7,000,000	0	0	0	0	7,000,000
Health & Social Svcs	FY08 MH Treatment and Recovery Based Special Needs Housing	250,000	250,000	0	0	250,000	750,000
Natural Resources	FY08 Juneau Subport Abatement Phase 2 - Mental Health Trust Settlement	725,000	0	0	0	0	725,000
Revenue	FY08 Child Support Services Computer Replacement Project - Phase 3	0	0	0	134,640	69,360	204,000
Transportation	FY08 Americans with Disabilities Act Compliance Projects	100,000	0	0	0	0	100,000
Health/Human Services Subtotal		74,175,146	1,450,000	0	69,364,198	1,569,360	146,558,704
Law and Justice							
Commerce	FY07 Alaska Judicial Observers, Inc. - Judicial Observers Training	54,000	0	0	0	0	54,000
Commerce	FY07 Ketchikan Youth Court - Funding for Alcohol Program, Technology Support, Storage Cabinet, Database Technology Development	25,000	0	0	0	0	25,000
Commerce	FY07 Victims for Justice - Program Support	50,000	0	0	0	0	50,000
Law and Justice Subtotal		129,000	0	0	0	0	129,000
Natural Resources							
Commerce	FY07 Alaska Association of Conservation Districts - Regional Conservation District Grants	750,000	0	0	0	0	750,000

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Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Natural Resources							
Commerce	FY07 Alaska Association of Conservation Districts AP - Upper Susitna Youth Conservation Corp Sunshine Creek Area Improvement	7,000	0	0	0	0	7,000
Commerce	FY08 Four Dam Pool Power Agency AP	0	0	46,200,000	0	0	46,200,000
Commerce	FY08 Kodiak Island Borough - Kodiak Near Island AP Research and Administration Facility	950,000	0	0	0	0	950,000
Commerce	FY07 Cook Inlet Aquaculture Association - AP Northern Cook Inlet Salmon Study	150,000	0	0	0	0	150,000
Commerce	FY07 Fairbanks Soil and Water Conservation AP District - Chena Slough Restoration	150,000	0	0	0	0	150,000
Commerce	FY07 Kodiak Electric Association - Pillar Mountain AP Wind Project	1,000,000	0	0	0	0	1,000,000
Commerce	FY07 Kotzebue Electric Association - Battery AP Storage of Wind Energy	200,000	0	0	0	0	200,000
Commerce	FY07 Port Graham Hatchery - Project Management AP Support	5,000	0	0	0	0	5,000
Commerce	FY07 Southeast Alaska Regional Dive Fisheries AP Association - Geoduck Assessment	50,000	0	0	0	0	50,000
Commerce	FY07 Southeast Conference - Timber Industry AP Revitalization Program	100,000	0	0	0	0	100,000
Commerce	FY07 Homer - Kachemack Bay Research Reserve AP Education Project	133,000	0	0	0	0	133,000
Commerce	FY07 Lake & Peninsula Borough - Black Lake AP Research and Rehabilitation Project	76,444	0	0	0	0	76,444
Commerce	FY07 Skagway - Pullen Creek Restoration AP	43,000	0	0	0	0	43,000
Commerce	FY07 Reapprop: Anchorage - Department of AP Cultural and Recreational Services for Fish Creek Trail Development	0	0	0	0	0	0
Environ Conservation	FY08 Environmental Monitoring and Assessment of AP Surface Waters	0	0	0	500,000	0	500,000
Environ Conservation	FY08 Comprehensive Oil and Gas Infrastructure AP Risk Assessment	2,500,000	0	0	0	2,500,000	5,000,000
Environ Conservation	FY08 Cook Inlet Marine Vessel Traffic Risk AP Assessment	250,000	0	0	0	0	250,000
Fish and Game	FY07 Fort Richardson Hatchery Boiler Settlement AP Funds	0	0	0	0	100,000	100,000
Fish and Game	FY08 Boards Support Section: Education Campaign AP Facilitation	400,000	0	0	0	0	400,000
Fish and Game	FY08 Chilkat Lake Didson Sonar AP	85,000	0	0	0	0	85,000

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Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Natural Resources							
Fish and Game	FY08 Division of Wildlife Conservation: Intensive Management Program Technical and Administrative Support	2,000,000	0	0	0	0	2,000,000
Fish and Game	FY08 Endangered Species Act Response	473,300	0	0	0	0	473,300
Fish and Game	FY08 Geoduck Assessment Surveys	100,000	0	0	0	0	100,000
Fish and Game	FY08 Northwest Alaska Public Access Interagency Working Group	50,000	0	0	0	0	50,000
Fish and Game	FY08 Sport Fisheries and Recreational Boating Access	0	0	0	2,100,000	700,000	2,800,000
Fish and Game	FY08 Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	1,000,000	0	0	0	0	1,000,000
Fish and Game	FY08 Western Alaska Salmon Stock Identification Program (WASSIP)	1,542,500	0	0	0	0	1,542,500
Governor	FY08 Pacific Coastal Salmon Recovery Fund	0	0	0	22,000,000	0	22,000,000
Natural Resources	FY08 Chugach State Park: Survey the Park Boundary	250,000	0	0	0	0	250,000
Natural Resources	FY08 Airborne Geophysical and Geological Mineral Inventory	850,000	0	0	0	0	850,000
Natural Resources	FY08 AK Coastal Management Federal Pass Through Grants	0	0	0	1,360,000	0	1,360,000
Natural Resources	FY08 Alaska Cadastral Project	0	0	0	250,000	0	250,000
Natural Resources	FY08 Coastal Impact Assistance Federal Program (CIAP)	0	0	0	3,000,000	0	3,000,000
Natural Resources	FY08 Coastal Wetlands Federal Grant	0	0	0	1,000,000	0	1,000,000
Natural Resources	FY08 Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	1,500,000	1,300,000	2,800,000
Natural Resources	FY08 Forest Legacy Federal Grant Program	0	0	0	50,000	0	50,000
Natural Resources	FY08 Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2	250,000	0	0	0	0	250,000
Natural Resources	FY08 Juneau Area Marine State Parks Workboat	75,000	0	0	0	0	75,000
Natural Resources	FY08 Land and Water Conservation Fund Federal Grants	0	0	0	1,250,000	0	1,250,000
Natural Resources	FY08 Mental Health Trust Land Development	0	0	0	0	650,000	650,000
Natural Resources	FY08 Mental Health Trust Land Facilities Maintenance	0	0	0	0	350,000	350,000
Natural Resources	FY08 National Historic Preservation Fund Federal Grant Program	50,000	0	0	1,050,000	0	1,100,000
Natural Resources	FY08 Petroleum Systems Integrity Office Contracts	500,000	0	0	0	0	500,000

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Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Natural Resources							
Natural Resources	FY08 Potter Marsh Boardwalk Improvements Phase AP 3	0	0	0	0	1,500,000	1,500,000
Natural Resources	FY08 Remote Recreational Cabins Survey and Appraisals AP	0	0	0	0	618,200	618,200
Natural Resources	FY08 State Park Emergency Repairs AP	400,000	0	0	0	0	400,000
Natural Resources	FY08 State Parks Deferred Maintenance AP	1,000,000	0	0	0	0	1,000,000
Natural Resources	FY08 State Parks Maintenance Projects AP	880,000	0	0	0	0	880,000
Natural Resources	FY08 Harding Lake Campground Rehabilitation Phase 3 AL	230,000	0	0	0	0	230,000
Natural Resources	FY08 Johnson Lake State Recreation Site Campground Rehabilitation Phase 2 AL	300,000	0	0	0	0	300,000
Natural Resources	FY08 Nancy Lake Campground Rehabilitation Phase 3 AL	350,000	0	0	0	0	350,000
Natural Resources Subtotal		16,270,244	0	46,200,000	34,060,000	7,718,200	104,248,444
Public Protection							
Administration	FY08 DMV Commercial Drivers License System Improvements and Efficiencies AP	0	0	0	1,500,000	0	1,500,000
Administration	FY07 DMV Commercial Drivers License System Improvements and Efficiencies AP	0	0	0	0	0	0
Administration	FY08 Division of Motor Vehicles Disk Storage AP	0	0	0	0	150,000	150,000
Administration	FY08 State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects AP	0	0	0	14,117,215	10,000,000	24,117,215
Commerce	FY08 Ester Volunteer Fire Department - Fire Station Addition AP	1,200,000	0	0	0	0	1,200,000
Commerce	FY07 Alaska Village Initiatives - Project Code Red Fire Protection Equipment and Training AP	255,000	0	0	0	0	255,000
Commerce	FY07 Alaska Wing Civil Air Patrol - Hangar Improvements AP	364,000	0	0	0	0	364,000
Commerce	FY08 Juneau - Hagevig Fire Training Center Design and Repair AP	1,000,000	0	0	0	0	1,000,000
Commerce	FY08 NPRA - North Slope Borough - Fire Department Ambulance AP	0	0	0	930,381	0	930,381
Commerce	FY07 Annette Island Volunteer Fire Department - Firefighting/ Search and Rescue Equipment AP	20,000	0	0	0	0	20,000
Commerce	FY08 NPRA - North Slope Borough - Fire Department Technical Aids and Training AP	0	0	0	800,000	0	800,000

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Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Public Protection							
Commerce	FY07 Cantwell Volunteer Fire Department - Tanker Truck	296,000	0	0	0	0	296,000
Commerce	FY07 Chenega Council - Fire Fighting Equipment	20,000	0	0	0	0	20,000
Commerce	FY07 Chugiak Volunteer Fire and Rescue Company, Inc. - Equipment Upgrade/Replacement	75,000	0	0	0	0	75,000
Commerce	FY07 Cooper Landing Emergency Services, Inc. - Public Safety Building Completion	25,000	0	0	0	0	25,000
Commerce	FY07 Fairbanks Volunteers in Policing - Meth Watch Program	50,000	0	0	0	0	50,000
Commerce	FY07 Federation of Community Councils, Inc. - Airport Heights Community Patrol Supplies and Fuel	10,000	0	0	0	0	10,000
Commerce	FY07 Federation of Community Councils, Inc. - NorthEast Community Patrol Equipment and Fuel	2,500	0	0	0	0	2,500
Commerce	FY07 Federation of Community Councils, Inc. - Nunaka Valley Community Patrol Equipment and Fuel	2,500	0	0	0	0	2,500
Commerce	FY07 Federation of Community Councils, Inc. - Russian Jack Community Patrol Supplies and Fuel	10,000	0	0	0	0	10,000
Commerce	FY07 Federation of Community Councils, Inc. - Spenard Community Patrol Fuel and Equipment	4,000	0	0	0	0	4,000
Commerce	FY07 Hope, Inc. - Hope Public Safety / EMS Needs	25,000	0	0	0	0	25,000
Commerce	FY07 Rural Deltana Volunteer Fire Department - Fire Engines Refurbishment	100,000	0	0	0	0	100,000
Commerce	FY07 South Tongass Fire Department - Fire Station Replacement Phase I	100,000	0	0	0	0	100,000
Commerce	FY07 Southeast Alaska Avalanche Center - Forecasting Equipment	20,000	0	0	0	0	20,000
Commerce	FY07 Steese Fire Service Area Commission - Replacement of Pumper/Engine E-61	350,000	0	0	0	0	350,000
Commerce	FY07 Whale Pass Volunteer Fire Department - 2 Fire Fighting Trailers	5,300	0	0	0	0	5,300
Commerce	FY07 Anchorage - APD Training Center Technology	500,000	0	0	0	0	500,000
Commerce	FY07 Anchorage - Construct Fueling Station for Anchorage Fire Station #15	40,000	0	0	0	0	40,000
Commerce	FY07 Anchorage - Fire Department Funding for Laptop Computers, Software, Rescue Equipment and Fire Education Material	87,000	0	0	0	0	87,000
Commerce	FY07 Anchorage - Fire Department Laptop Computer in Engine #15	4,000	0	0	0	0	4,000

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Public Protection								
Commerce	FY07 Anchorage - Fire Department Laptop Computer in Engine #7	AP	4,000	0	0	0	0	4,000
Commerce	FY07 Anchorage - Fire Department Laptop Computer in Engine #9 and Rescue #9	AP	8,000	0	0	0	0	8,000
Commerce	FY07 Anchorage - Fire Department Station #4 Equipment	AP	23,000	0	0	0	0	23,000
Commerce	FY07 Anchorage - Fire Station Six Laptop Computer	AP	4,000	0	0	0	0	4,000
Commerce	FY07 Anchorage - Flooding and Glaciation Project Matching Program	AP	1,000,000	0	0	0	0	1,000,000
Commerce	FY07 Anchorage - Girdwood Volunteer Fire Dept. Operations and Support	AP	60,000	0	0	0	0	60,000
Commerce	FY07 Anchorage - Mountain View Community Patrol Supplies and Fuel	AP	2,500	0	0	0	0	2,500
Commerce	FY07 Anchorage - New Generator for Fire Dispatch and Station 12	AP	250,000	0	0	0	0	250,000
Commerce	FY07 Anchorage - Police SearchCam 2000IR Tactical Video Surveillance System	AP	30,000	0	0	0	0	30,000
Commerce	FY07 Anchorage - Police Tactical Systems Lector & Lector HD Robots	AP	32,500	0	0	0	0	32,500
Commerce	FY07 Anchorage - Russian Jack Community Patrol Supplies and Fuel	AP	2,500	0	0	0	0	2,500
Commerce	FY07 Anchorage - Signal System Emergency Vehicle Pre-Emption	AP	950,000	0	0	0	0	950,000
Commerce	FY07 Cordova - Child Safety Causeway	AP	25,000	0	0	0	0	25,000
Commerce	FY07 Eek - Fire Protection Equipment	AP	11,000	0	0	0	0	11,000
Commerce	FY07 Emmonak - Fire Truck Purchase and Repair	AP	60,000	0	0	0	0	60,000
Commerce	FY07 Fairbanks (City of) - Fire Department Warm Storage Facility	AP	2,400,000	0	0	0	0	2,400,000
Commerce	FY07 Fairbanks North Star Borough - Volunteer Fire Department Station #3 Exhaust & Ventilation System	AP	96,638	0	0	0	0	96,638
Commerce	FY07 Fairbanks North Star Borough - Volunteer Fire Department Station #4 Exhaust and Ventilation System	AP	105,000	0	0	0	0	105,000
Commerce	FY07 Houston - Houston Volunteer Fire Department: Fire Fighting Compressed Air/Foam	AP	5,000	0	0	0	0	5,000
Commerce	FY07 Houston - Volunteer Fire Department Equipment Upgrade	AP	30,000	0	0	0	0	30,000
Commerce	FY07 Kenai (City of) - Public Safety Garage	AP	150,000	0	0	0	0	150,000

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Public Protection								
Commerce	FY07 Kenai Peninsula Borough - ATV Rescue/Fire Support Package	AP	15,000	0	0	0	0	15,000
Commerce	FY07 Kenai Peninsula Borough - CES Wildland/Urban Interface Fire Engine	AP	160,000	0	0	0	0	160,000
Commerce	FY07 Kenai Peninsula Borough - Nikiski Fire Emergency Response Equipment	AP	50,000	0	0	0	0	50,000
Commerce	FY07 Ketchikan (City of) - Meth Education Project	AP	35,000	0	0	0	0	35,000
Commerce	FY07 Matanuska-Susitna Borough - Big Lake Volunteer Fire Department Equipment Upgrade	AP	30,000	0	0	0	0	30,000
Commerce	FY07 Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment Upgrade	AP	75,000	0	0	0	0	75,000
Commerce	FY07 Matanuska-Susitna Borough - Ladder Truck for Core Area of Palmer and Wasilla	AP	1,200,000	0	0	0	0	1,200,000
Commerce	FY07 Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department Equipment Upgrades	AP	30,000	0	0	0	0	30,000
Commerce	FY07 Matanuska-Susitna Borough - Sunshine Volunteer Fire Department Equipment Upgrade	AP	30,000	0	0	0	0	30,000
Commerce	FY07 Matanuska-Susitna Borough - Willow Area Community Center Emergency Generator	AP	60,000	0	0	0	0	60,000
Commerce	FY07 Matanuska-Susitna Borough - Willow Volunteer Fire Department: Equipment Upgrades	AP	30,000	0	0	0	0	30,000
Commerce	FY07 Nenana - Community Ambulance	AP	150,000	0	0	0	0	150,000
Commerce	FY07 North Pole - Police Department Video In-Car System	AP	50,382	0	0	0	0	50,382
Commerce	FY07 North Slope Borough - Search and Rescue Fuel and Equipment	AP	25,000	0	0	0	0	25,000
Commerce	FY07 Northwest Arctic Borough - Search and Rescue Fuel and Equipment	AP	25,000	0	0	0	0	25,000
Commerce	FY07 Palmer - Drug Task Force Officer	AP	75,000	0	0	0	0	75,000
Commerce	FY07 Petersburg - Mountain View Manor Emergency Operations Center Equipment	AP	4,000	0	0	0	0	4,000
Commerce	FY07 Petersburg - Mountain View Manor Emergency Operations Trailer Garage	AP	80,000	0	0	0	0	80,000
Commerce	FY07 Skagway - 20th Avenue Dike Repair	AP	100,000	0	0	0	0	100,000
Commerce	FY07 Wasilla - Child Abuse Investigator	AP	75,000	0	0	0	0	75,000
Commerce	FY07 Wasilla - Drug Task Force Officer	AP	75,000	0	0	0	0	75,000
Commerce	FY07 Wrangell - Police Patrol Vehicle Replacement	AP	30,000	0	0	0	0	30,000

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Public Protection								
Commerce	FY07 Wrangell - Police Department Vehicle Replacement	AP	30,000	0	0	0	0	30,000
Commerce	FY07 Chenega Bay - Replacement Generators Purchase	AP	385,000	0	0	0	0	385,000
Commerce	FY07 Kenny Lake - Fire Hall Upgrade	AP	10,000	0	0	0	0	10,000
Commerce	FY07 Klukwan - Klukwan Fire Truck Repair or Replacement	AP	65,000	0	0	0	0	65,000
Commerce	FY07 Metlakatla - Search and Rescue Vessel	AP	100,000	0	0	0	0	100,000
Commerce	FY07 Tyonek - New Emergency Fire Truck	AP	45,000	0	0	0	0	45,000
Commerce	FY07 Reapprop: Angoon Community Association - Search and Rescue Vessel Purchase	AP	0	0	0	0	0	0
Commerce	FY07 Reapprop: Angoon Community Association - Fire Truck	AP	0	0	0	0	0	0
Commerce	FY07 Reapprop: Fairbanks North Star Borough - North Star Fire Department Station No. 3 Exhaust System	AP	0	0	0	0	0	0
Health & Social Svcs	FY08 McLaughlin Youth Center - Technology Upgrades	AP	35,000	0	0	0	0	35,000
Military & Vets Affairs	FY08 Alaska Aviation Safety Project	AP	500,000	0	0	0	0	500,000
Military & Vets Affairs	FY08 Army Guard Facilities Projects	AP	750,000	0	0	750,000	0	1,500,000
Military & Vets Affairs	FY08 Anchorage Readiness Center Security Compliance	AP	50,000	0	0	250,000	0	300,000
Military & Vets Affairs	FY08 State Homeland Security Grant Program	AP	0	0	0	9,500,000	0	9,500,000
Military & Vets Affairs	FY08 National Guard Counterdrug Support Program	AP	0	0	0	100,000	0	100,000
Military & Vets Affairs	FY08 Compliance Cleanup Site Restoration	AP	0	0	0	5,000,000	0	5,000,000
Natural Resources	FY08 Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,525,000	0	3,525,000
Natural Resources	FY08 Alaska Boating Safety Program	AP	0	0	0	1,000,000	200,000	1,200,000
Natural Resources	FY08 Peters Creek Flood Mitigation	AP	100,000	0	0	0	0	100,000
Natural Resources	FY08 Statewide Digital Mapping Initiative Phase 2	AP	2,000,000	0	0	4,000,000	0	6,000,000
Public Safety	FY07 Patrol Vessel Enforcer Repairs	AP	400,000	0	0	0	0	400,000
Public Safety	FY08 APSIN Redesign, Year 2 of 3-Year Plan	AP	2,000,000	0	0	1,000,000	0	3,000,000
Public Safety	FY08 Rural Law Enforcement Training and Equipment	AP	0	0	0	2,000,000	0	2,000,000
Public Safety	FY08 Marine Fisheries Patrol Improvements	AP	0	0	0	1,750,000	0	1,750,000
Public Safety	FY08 Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement	AP	0	0	0	2,000,000	0	2,000,000
Public Safety	FY08 Marine Fisheries Joint Patrol Helicopter	AP	0	0	0	0	0	0

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Public Protection							
Public Safety	FY08 Aircraft and Vessel Repair and Maintenance	900,000	0	0	0	0	900,000
Public Safety	FY08 Law Enforcement Equipment Replacement (AST & AWT)	500,000	0	0	0	0	500,000
Revenue	FY08 AHFC Mat-Su Prison	0	0	0	0	2,000,000	2,000,000
Public Protection Subtotal		20,088,820	0	0	48,222,596	12,350,000	80,661,416
Transportation							
Commerce	FY08 Anchorage - 72nd Ave Upgrade - Brayton to Lake Otis Pkwy	0	0	9,700,000	0	0	9,700,000
Commerce	FY08 Anchorage - 88th Avenue Upgrade Lake Otis to S. Circle	0	0	4,200,000	0	0	4,200,000
Commerce	FY08 Anchorage - Road Construction Funding Inflation Adjustments	6,691,700	2,308,300	0	0	0	9,000,000
Commerce	FY08 Haines Borough - Haines Road Improvement and Repair Projects	1,500,000	0	0	0	0	1,500,000
Commerce	FY08 Matanuska-Susitna Borough - Southcentral Rail Extension - Port MacKenzie to Mainline	10,000,000	0	0	0	0	10,000,000
Commerce	FY07 Anchorage Children Services - Road Repair at Jupiter Drive & Abbott Loop Road	45,000	0	0	0	0	45,000
Commerce	FY08 Wasilla - Lucille Street Widen to 4-Lanes	1,500,000	0	0	0	0	1,500,000
Commerce	FY08 Wasilla - South Mack Drive Extension	2,000,000	0	0	0	0	2,000,000
Commerce	FY07 Kachemak Selo Village Corporation - Road Materials	5,000	0	0	0	0	5,000
Commerce	FY07 Port Graham Village Council - Floating Skiff Dock	80,000	0	0	0	0	80,000
Commerce	FY07 Anchorage - 13th and Gamble Lighting/Safety Improvements	55,000	0	0	0	0	55,000
Commerce	FY07 Anchorage - 76th Overlay - King Street to Old Seward	150,000	0	0	0	0	150,000
Commerce	FY07 Anchorage - C Street at Klatt Intersection Safety	250,000	0	0	0	0	250,000
Commerce	FY07 Anchorage - Canary Court Area Drainage	50,000	0	0	0	0	50,000
Commerce	FY07 Anchorage - Canton Loop Area Drainage Ditch Replacement Design and Construction	50,000	0	0	0	0	50,000
Commerce	FY07 Anchorage - Chugiak Birchwood Eagle River Road Rural Road Service Area	500,000	0	0	0	0	500,000
Commerce	FY07 Anchorage - Crosswalk Improvements to the Minnesota Drive Ramp and Hillcrest Drive Intersection	100,000	0	0	0	0	100,000

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation							
Commerce	FY07 Anchorage - Eagle River Southfork Confluence Bridge	AP 150,000	0	0	0	0	150,000
Commerce	FY07 Anchorage - Extend Underground Storm Drains from the South End of Cutty Sark Circle North to Terrance Drive	AP 200,000	0	0	0	0	200,000
Commerce	FY07 Anchorage - Intersection Safety Matching Program	AP 500,000	0	0	0	0	500,000
Commerce	FY07 Anchorage - Mt. Baldy Trailhead Access Improvements	AP 375,000	0	0	0	0	375,000
Commerce	FY07 Anchorage - Northern Lights Sound Barrier Fence Construction	AP 297,000	0	0	0	0	297,000
Commerce	FY07 Anchorage - Pavement Rehab Matching Program-Road Improvements	AP 2,500,000	0	0	0	0	2,500,000
Commerce	FY07 Anchorage - Pedestrian Safety Rehabs And Connections	AP 500,000	0	0	0	0	500,000
Commerce	FY07 Anchorage - Peninsula Drive Extension	AP 100,000	0	0	0	0	100,000
Commerce	FY07 Anchorage - People Mover Buses and AnchorRIDES Fleet Matching Program	AP 1,300,000	0	0	0	0	1,300,000
Commerce	FY07 Anchorage - Petersburg Street Area Drainage/ Underground Storm Drain Improvements	AP 300,000	0	0	0	0	300,000
Commerce	FY07 Anchorage - Rockridge Drive Relocation Project	AP 60,000	0	0	0	0	60,000
Commerce	FY07 Anchorage - Rovenna Sidewalk Pedestrian Improvements	AP 120,000	0	0	0	0	120,000
Commerce	FY07 Anchorage - South Goldenview LRSA and Road Drainage	AP 250,000	0	0	0	0	250,000
Commerce	FY07 Anchorage - SRW Homeowners Limited Road Service Area Road Improvements on East 97th, 98th and 99th Avenues	AP 200,000	0	0	0	0	200,000
Commerce	FY07 Anchorage - Traffic Safety Crossing East 20th and Bragaw	AP 20,000	0	0	0	0	20,000
Commerce	FY07 Emmonak - City Street Lighting	AP 100,000	0	0	0	0	100,000
Commerce	FY07 Fairbanks North Star Borough - Haystack Rd Service Area - Haystack,Leuthold,Duffy,Middle Fork Repair and/or Restore Drainage	AP 50,000	0	0	0	0	50,000
Commerce	FY07 Fairbanks North Star Borough - Becker Ridge Service Area Rosie Creek Trail	AP 250,000	0	0	0	0	250,000
Commerce	FY07 Fairbanks North Star Borough - Road Service Area Maintenance & Improvements - District 11	AP 77,036	0	0	0	0	77,036

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation							
Commerce	FY07 Fairbanks North Star Borough - Road Service AP Areas - District 12	15,163	0	0	0	0	15,163
Commerce	FY07 Homer - Senior Access Trail AP	50,000	0	0	0	0	50,000
Commerce	FY07 Homer - Spit Trail Completion AP	65,000	0	0	0	0	65,000
Commerce	FY07 Kenai Peninsula Borough - Borough Wide Road Improvements AP	250,000	0	0	0	0	250,000
Commerce	FY07 Matanuska-Susitna Borough - Big Lake RSA #21: Upgrade Substandard Roads AP	25,000	0	0	0	0	25,000
Commerce	FY07 Matanuska-Susitna Borough - Caswell Lakes RSA #15: Upgrade Substandard Roads AP	25,000	0	0	0	0	25,000
Commerce	FY07 Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Substandard Roads AP	25,000	0	0	0	0	25,000
Commerce	FY07 Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Substandard Roads AP	25,000	0	0	0	0	25,000
Commerce	FY07 Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Substandard Roads AP	25,000	0	0	0	0	25,000
Commerce	FY07 Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Substandard Roads AP	25,000	0	0	0	0	25,000
Commerce	FY07 Matanuska-Susitna Borough - Meadow Lakes Drive: Completion of 3-Year Paving Project AP	60,000	0	0	0	0	60,000
Commerce	FY07 Matanuska-Susitna Borough - Meadow Lakes RSA #27: Upgrade Substandard Roads AP	25,000	0	0	0	0	25,000
Commerce	FY07 Matanuska-Susitna Borough - Trapper Creek RSA #30: Upgrade Substandard Roads AP	25,000	0	0	0	0	25,000
Commerce	FY07 Matanuska-Susitna Borough - Willow Area RSA #20: Upgrade Substandard Roads AP	25,000	0	0	0	0	25,000
Commerce	FY07 Pelican - General Road & Building Maintenance AP	5,000	0	0	0	0	5,000
Commerce	FY07 Port Alexander - Boardwalk Construction & Repair AP	2,200	0	0	0	0	2,200
Commerce	FY07 Soldotna - Sidewalk Improvements AP	15,000	0	0	0	0	15,000
Commerce	FY07 Thorne Bay - Construction of Davidson Landing Dock AP	73,000	0	0	0	0	73,000
Commerce	FY07 Thorne Bay - Purchase of Dock Hoist AP	30,000	0	0	0	0	30,000
Commerce	FY07 Unalakleet - City Streets Dust Control/Paving AP	1,000,000	0	0	0	0	1,000,000
Commerce	FY07 Wasilla - Traffic Signals AP	300,000	0	0	0	0	300,000
Commerce	FY07 Elfin Cove - Boardwalk Maintenance and Repairs AP	3,500	0	0	0	0	3,500

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation								
Commerce	FY07 Reapprop: Willow Area Seniors, Inc. - Driveway Chip Seal for Willow Haven Center at Parks Highway Near Mile 70	AP	0	0	0	0	0	0
Commerce	FY07 Reapprop: Matanuska-Susitna Borough - Hollywood Road Improvements	AP	0	0	0	0	0	0
Commerce	FY07 Reapprop: Anchorage - Old Seward Highway Upgrade from O'Malley to Brandon	AP	0	0	0	0	0	0
Commerce	FY07 Reapprop: Anchorage - Installation and Improvement of Standard Street Lights	AP	0	0	0	0	0	0
Commerce	FY07 Reapprop: Kenai - Municipal Roadway Paving	AP	0	0	0	0	0	0
Commerce	FY07 Reapprop: Kenai - Marathon Drive Realignment and Reconstruction	AP	0	0	0	0	0	0
Commerce	FY07 Reapprop: Kenai - Wildwood Drive Reconstruction	AP	0	0	0	0	0	0
Commerce	FY07 Reapprop: Togiak - Dust and Break-up Control	AP	0	0	0	0	0	0
Fish and Game	FY08 Kenai River Boat Launch	AP	0	0	0	150,000	0	150,000
Natural Resources	FY08 National Recreational Trails Federal Program	AP	0	0	0	850,000	0	850,000
Natural Resources	FY08 Snowmobile Trail Development and Program Grants	AP	0	0	0	0	200,000	200,000
Transportation	FY08 Capital Improvement Program Equipment Replacement	AP	0	0	0	0	1,500,000	1,500,000
Transportation	FY08 State Equipment Fleet Replacement	AP	0	0	0	0	15,000,000	15,000,000
Transportation	FY07 Corps of Engineers - Harbor Program	AP	2,600,000	0	0	0	0	2,600,000
Transportation	FY07 Harbor Program Development	AP	200,000	0	0	0	0	200,000
Transportation	FY07 Harbor Deferred Maintenance	AP	500,000	0	0	0	0	500,000
Transportation	FY08 Surfacing Materials	AP	1,000,000	0	0	0	0	1,000,000
Transportation	FY07 Airport Deferred Maintenance	AP	750,000	0	0	0	0	750,000
Transportation	FY08 Statewide: Rural Airport Safety Improvements	AP	3,000,000	0	0	0	0	3,000,000
Transportation	FY07 Highway Deferred Maintenance	AP	3,000,000	0	0	0	0	3,000,000
Transportation	FY08 Fuel Storage Tank Spill Prevention and Tank Replacement	AP	1,750,000	0	0	0	0	1,750,000
Transportation	FY07 Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	0	0	2,000,000
Transportation	FY08 MSCVE Weigh Station Maintenance and Repair	AP	300,000	0	0	0	0	300,000
Transportation	FY07 Dalton Highway Including Surfacing Materials	AP	9,000,000	0	0	0	0	9,000,000

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	FY08 Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road	AP	0	0	20,000,000	0	0	20,000,000
Transportation	FY07 Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	13,444,500	0	0	0	0	13,444,500
Transportation	FY08 Coordinated Transportation and Vehicles	AP	0	0	0	0	300,000	300,000
Transportation	FY08 Statewide Federal Programs	AP	56,738,000	0	0	55,230,000	12,000,000	123,968,000
Transportation	FY08 Advanced Project Definition for Denali Commission	AL	100,000	0	0	0	0	100,000
Transportation	FY07 Fox Spring Facility Maintenance and Upgrade	AP	30,000	0	0	0	0	30,000
Transportation	FY08 Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	3,030,000	0	3,030,000
Transportation	FY07 Glenn Highway Lighting Extension Project	AP	700,000	0	0	0	0	700,000
Transportation	FY08 Commercial Vehicle Enforcement Program	AL	0	0	0	1,200,000	0	1,200,000
Transportation	FY07 Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation	AP	1,500,000	0	0	0	0	1,500,000
Transportation	FY08 Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	12,000,000	13,500,000
Transportation	FY07 Palmer Wasilla Highway Improvements	AP	15,000,000	0	0	0	0	15,000,000
Transportation	FY08 Federal Contingency Projects	AL	0	0	0	15,000,000	0	15,000,000
Transportation	FY07 Parks Highway and Vine Road Intersection: Traffic Signal Installation	AP	350,000	0	0	0	0	350,000
Transportation	FY08 Federal Emergency Projects	AL	0	0	0	10,000,000	0	10,000,000
Transportation	FY08 Federal Transit Administration Grants	AL	0	0	0	9,000,000	0	9,000,000
Transportation	FY07 Street Light at Parks Highway/Willow Lake Floatplane Access Road	AP	5,000	0	0	0	0	5,000
Transportation	FY08 Federal-Aid Aviation State Match	AL	15,000,000	0	0	0	0	15,000,000
Transportation	FY08 Federal-Aid Highway State Match	AL	40,000,000	0	0	0	0	40,000,000
Transportation	FY07 Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road	AP	5,000,000	0	0	0	0	5,000,000
Transportation	FY08 Highway Safety Grants Program	AL	0	0	0	3,000,000	0	3,000,000
Transportation	FY07 Connect Anchorage	AP	35,000,000	0	0	0	0	35,000,000
Transportation	FY08 Other Federal Program Match	AL	1,638,000	0	0	0	0	1,638,000
Transportation	FY07 Anchorage: Glenn Highway at Bragaw Street to the Seward Highway at 36th Avenue	AL	10,000,000	0	0	0	0	10,000,000
Transportation	FY08 Statewide Safety Program	AL	0	0	0	12,500,000	0	12,500,000

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	FY07 Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements	AL	20,000,000	0	0	0	0	20,000,000
Transportation	FY08 Airport Improvement Program	AP	0	0	0	152,040,500	29,342,981	181,383,481
Transportation	FY07 Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements	AL	5,000,000	0	0	0	0	5,000,000
Transportation	FY08 Akiachak: Airport Relocation	AL	0	0	0	10,500,000	0	10,500,000
Transportation	FY07 Cantwell Maintenance Station Remodel and Electrical Upgrade	AP	250,000	0	0	0	0	250,000
Transportation	FY08 Alakanuk: Airport Relocation	AL	0	0	0	2,467,500	0	2,467,500
Transportation	FY07 Thompson Pass Refueling Station	AP	150,000	0	0	0	0	150,000
Transportation	FY07 Airport Improvement Program	AP	0	0	0	11,500,000	0	11,500,000
Transportation	FY08 Allakaket: Airport Improvements	AL	0	0	0	400,000	0	400,000
Transportation	FY07 Atka: Airport Extension and Resurfacing	AL	0	0	0	4,000,000	0	4,000,000
Transportation	FY08 Angoon: Airport Environmental Impact Statement	AL	0	0	0	1,000,000	0	1,000,000
Transportation	FY07 Nightmute: Airport Reconstruction	AL	0	0	0	3,000,000	0	3,000,000
Transportation	FY08 Bethel: Airport Parallel Runway and Other Improvements	AL	0	0	0	3,000,000	0	3,000,000
Transportation	FY08 Central Region: Snow Removal Equipment	AL	0	0	0	1,000,000	0	1,000,000
Transportation	FY07 Nunapitchuk: Airport and Access Improvements	AL	0	0	0	1,500,000	0	1,500,000
Transportation	FY07 Platinum: Airport Relocation	AL	0	0	0	3,000,000	0	3,000,000
Transportation	FY08 Chefnak: Airport Relocation	AL	0	0	0	2,000,000	0	2,000,000
Transportation	FY08 Cold Bay: Terminal Master Plan	AL	0	0	0	300,000	0	300,000
Transportation	FY07 Statewide Federal Programs	AP	0	0	0	15,000,000	4,500,000	19,500,000
Transportation	FY08 Cordova: Airport Apron, Taxiway, and General Aviation Improvements	AL	0	0	0	1,500,000	0	1,500,000
Transportation	FY07 Cooperative Reimbursable Projects	AL	0	0	0	0	4,500,000	4,500,000
Transportation	FY08 Cordova: Airport Runway Safety Area	AL	0	0	0	3,200,000	0	3,200,000
Transportation	FY07 Federal Emergency Projects	AL	0	0	0	15,000,000	0	15,000,000
Transportation	FY08 Cordova: Sand Storage Shed	AL	0	0	0	2,053,000	0	2,053,000
Transportation	FY07 Transportation Initiative	AP	0	0	0	0	0	0
Transportation	FY08 Deadhorse: Airport Master Plan	AL	0	0	0	600,000	0	600,000
Transportation	FY07 Juneau Access	AL	-9,175,400	0	0	0	0	-9,175,400
Transportation	FY08 Dillingham: 3 Bay Chemical Storage Building	AL	0	0	0	1,500,000	0	1,500,000

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	FY08 Emmonak: Rehabilitation, Apron Expansion and Runway Safety Area Improvements	AL	0	0	0	2,200,000	0	2,200,000
Transportation	FY07 Statewide: Road and Bridge Construction Materials	AL	9,175,400	0	0	0	0	9,175,400
Transportation	FY08 Fairbanks International Airport: Terminal Area Development	AL	0	0	0	0	2,777,619	2,777,619
Transportation	FY07 Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	1,944,000	0	0	0	0	1,944,000
Transportation	FY08 Grayling: Airport Reconstruction	AL	0	0	0	2,500,000	0	2,500,000
Transportation	FY07 Central Region Materials Laboratory OSHA Compliance	AP	977,000	0	0	0	0	977,000
Transportation	FY08 Huslia: Airport Improvements	AL	0	0	0	7,525,000	0	7,525,000
Transportation	FY07 Girdwood Maintenance Shop Replacement	AP	1,275,000	0	0	0	0	1,275,000
Transportation	FY08 Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	AL	0	0	0	1,150,000	0	1,150,000
Transportation	FY07 Reapprop AK Cap Income Fund for AMHS All-Tide Lay-up Facility, Nome Warm Storage Building, Parks Highway Reconstruction	AP	0	0	0	0	0	0
Transportation	FY08 Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	0	1,000,000	0	1,000,000
Transportation	FY07 Reapprop Kenai Spur Rd Rehab to Sterling Highway Mackie Lake Intersection to Soldotna Rehab and Paving (\$4,000,000)	AP	0	0	0	0	0	0
Transportation	FY08 Kodiak: Airport Runway Safety Area Expansion	AL	0	0	0	1,000,000	0	1,000,000
Transportation	FY07 Reapprop Parks Highway to Willow Lake, Float Plane Access Road, chip seal 400 lineal feet of road 22' wide (\$18,000)	AP	0	0	0	0	0	0
Transportation	FY08 Kongiganak: Airport Improvements	AL	0	0	0	5,000,000	0	5,000,000
Transportation	FY07 Reapprop for Repavement of Beaver Loop, Gaswell Rd, Funny River Rd, and Sterling Hwy from Mackie Lake to (\$2,364,300)	AP	0	0	0	0	0	0
Transportation	FY08 Manley: Airport Relocation	AL	0	0	0	2,100,000	0	2,100,000
Transportation	FY07 Reapprop Various Projects for the Nome Warm Storage Building (\$2,067,329)	AP	0	0	0	0	0	0
Transportation	FY08 Manokotak: Airport Relocation	AL	0	0	0	2,000,000	0	2,000,000
Transportation	FY07 Reapprop Congressional Earmark Match for Dowling Road East Extension (\$10,000,000)	AP	0	0	0	0	0	0
Transportation	FY08 Minto: Runway Relocation	AL	0	0	0	2,500,000	0	2,500,000

Governor's Capital Budget - Appropriations and Allocations (by category)

Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation							
Transportation	FY07 Reapprop Congressional Earmark Match for Denali Commission Match (\$4,500,000)	AP	0	0	0	0	0
Transportation	FY08 Nome: Airport Rehabilitation	AL	0	0	4,240,000	0	4,240,000
Transportation	FY07 Reapprop Bradfield Canal EIS for Fairbanks Illinois-Barnette Streets Design and Right of Way Acquisition (\$2,000,000)	AP	0	0	0	0	0
Transportation	FY08 Port Alsworth: Airport Master Plan	AL	0	0	500,000	0	500,000
Transportation	FY08 Port Lions: Temporary Snow Removal Equipment Building	AL	0	0	125,000	0	125,000
Transportation	FY08 Savoonga: Airport Improvements	AL	0	0	9,050,000	0	9,050,000
Transportation	FY08 Shishmaref: Airport Master Plan	AL	0	0	350,000	0	350,000
Transportation	FY08 Southeast: Snow Removal Equipment	AL	0	0	2,380,000	0	2,380,000
Transportation	FY08 Statewide: Airports Water Rescue Planning, Equipment and Improvements	AL	0	0	20,000,000	0	20,000,000
Transportation	FY08 Statewide: Aviation Preconstruction	AL	0	0	18,000,000	0	18,000,000
Transportation	FY08 Statewide: Aviation Systems Plan Update	AL	0	0	4,500,000	0	4,500,000
Transportation	FY08 Statewide: Various Airports Minor Surface Improvements	AL	0	0	5,000,000	0	5,000,000
Transportation	FY08 Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation	AL	0	0	5,000,000	500,000	5,500,000
Transportation	FY08 Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	AL	0	0	5,000,000	0	5,000,000
Transportation	FY08 Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	1,316,000	1,316,000
Transportation	FY08 Ted Stevens Anchorage International Airport: Concourse A and B Remodel	AL	0	0	1,800,000	0	1,800,000
Transportation	FY08 Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	4,120,000	4,120,000
Transportation	FY08 Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	5,500,000	5,500,000
Transportation	FY08 Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	AL	0	0	2,500,000	0	2,500,000
Transportation	FY08 Ted Stevens Anchorage International Airport: Letter of Intent 1	AL	0	0	0	400,000	400,000
Transportation	FY08 Ted Stevens Anchorage International Airport: Letter of Intent 2	AL	0	0	0	1,670,000	1,670,000
Transportation	FY08 Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	AL	0	0	4,000,000	0	4,000,000

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Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	FY08 Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	AL	0	0	0	0	10,559,362	10,559,362
Transportation	FY08 Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	AL	0	0	0	5,500,000	1,000,000	6,500,000
Transportation	FY08 Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	AL	0	0	0	2,600,000	1,500,000	4,100,000
Transportation	FY08 Unalaska: Airport Environmental Analysis	AL	0	0	0	1,500,000	0	1,500,000
Transportation	FY08 Unalaska: Chemical Storage Building	AL	0	0	0	800,000	0	800,000
Transportation	FY08 Valdez: Airport Improvements	AL	0	0	0	2,700,000	0	2,700,000
Transportation	FY08 Surface Transportation Program	AP	0	0	5,750,000	326,695,300	400,000	332,845,300
Transportation	FY08 Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	0	750,000	0	750,000
Transportation	FY08 Akiachak: Sanitation Road Resurfacing	AL	0	0	0	1,500,000	0	1,500,000
Transportation	FY08 Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	AL	0	0	0	16,630,000	0	16,630,000
Transportation	FY08 Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	0	20,850,000	0	20,850,000
Transportation	FY08 Alaska Marine Highway System: Reservations and Manifest System	AL	0	0	0	2,000,000	0	2,000,000
Transportation	FY08 Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	150,000	0	150,000
Transportation	FY08 Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	0	25,000,000	0	25,000,000
Transportation	FY08 Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	AL	0	0	0	5,000,000	0	5,000,000
Transportation	FY08 Anchorage: Bicycle Plan	AL	0	0	0	100,000	0	100,000
Transportation	FY08 Anchorage: Chester Creek Trail Connection	AL	0	0	0	2,250,000	0	2,250,000
Transportation	FY08 Anchorage: High-Priority Transportation Corridor (HPTC) Prototype Plan	AL	0	0	0	150,000	0	150,000
Transportation	FY08 Anchorage: Integrated Roadnet	AL	0	0	0	100,000	0	100,000
Transportation	FY08 Anchorage: Old Glenn Highway Reconstruction	AL	0	0	0	6,200,000	0	6,200,000
Transportation	FY08 Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	0	11,500,000	0	11,500,000
Transportation	FY08 Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	670,000	0	670,000
Transportation	FY08 Anchorage: Traffic Control Signalization	AL	0	0	0	250,000	0	250,000

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Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation							
Transportation	FY08 Anchorage: Traffic Counts	AL	0	0	200,000	0	200,000
Transportation	FY08 Anchorage: Transit Centers and Facilities	AL	0	0	1,000,000	0	1,000,000
Transportation	FY08 Anchorage: Travel Options Program	AL	0	0	100,000	0	100,000
Transportation	FY08 Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	180,000	0	180,000
Transportation	FY08 Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	AL	0	0	4,000,000	0	4,000,000
Transportation	FY08 Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	6,000,000	0	6,000,000
Transportation	FY08 Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	17,000,000	0	17,000,000
Transportation	FY08 Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	AL	0	0	1,000,000	0	1,000,000
Transportation	FY08 Dillingham: Downtown Streets Reconstruction and Rehabilitation	AL	0	0	2,000,000	0	2,000,000
Transportation	FY08 Electronic Transmisison of Citation Data	AL	0	0	800,000	0	800,000
Transportation	FY08 Emmonak: Flood Permanent Repairs	AL	0	0	1,920,000	0	1,920,000
Transportation	FY08 Fairbanks North Star Borough: Low Sulfur Fuels Impact Study	AL	0	0	350,000	0	350,000
Transportation	FY08 Fairbanks North Star Borough: North Pole Park and Ride	AL	0	0	725,000	0	725,000
Transportation	FY08 Fairbanks North Star Borough: Paratransit Van Replacement	AL	0	0	330,000	0	330,000
Transportation	FY08 Fairbanks North Star Borough: Transportation Related PM2.5 Reductions	AL	0	0	910,000	0	910,000
Transportation	FY08 Fairbanks: Fairbanks Metropolitan Area Trans. System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction	AL	0	0	10,000,000	0	10,000,000
Transportation	FY08 Fairbanks: University Avenue Widening	AL	0	0	5,100,000	0	5,100,000
Transportation	FY08 Gambell: Evacuation Road Repairs and Extension	AL	0	0	4,800,000	0	4,800,000
Transportation	FY08 Glenn Highway: Gambell Street to McCarrey Street Reconstruction	AL	0	0	11,000,000	0	11,000,000
Transportation	FY08 Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AL	0	0	531,300	0	531,300
Transportation	FY08 Hyder: Causeway Reconstruction and Trestle Replacement	AL	0	0	8,300,000	0	8,300,000
Transportation	FY08 Iliamna: Nondalton Road Completion	AL	0	0	7,500,000	0	7,500,000

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Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation							
Transportation	FY08 Juneau: Egan Drive - Sunny Point Intersection Improvements	AL	0	0	1,500,000	0	1,500,000
Transportation	FY08 Ketchikan: Airport Ferry M/V Bob Ellis Replacement	AL	0	0	5,750,000	0	5,750,000
Transportation	FY08 Ketchikan: Buses and Bus Refurbishment	AL	0	0	200,000	0	200,000
Transportation	FY08 Ketchikan: South Tongass Highway Widening	AL	0	0	900,000	0	900,000
Transportation	FY08 Marshall: Airport Access Road Bridge	AL	0	0	1,700,000	0	1,700,000
Transportation	FY08 Mat-Su: Trunk Road Reconstruction	AL	0	0	18,000,000	0	18,000,000
Transportation	FY08 Mitkof Highway: Pave to Ferry Terminal	AL	0	0	1,600,000	0	1,600,000
Transportation	FY08 Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	9,000,000	0	9,000,000
Transportation	FY08 Performance and Registration Information Systems Management (PRISM)	AL	0	0	200,000	0	200,000
Transportation	FY08 Road Weather Information System (RWIS) Deployment	AL	0	0	522,900	0	522,900
Transportation	FY08 Seward Highway: Anchorage to Girdwood ITS Project	AL	0	0	1,500,000	0	1,500,000
Transportation	FY08 Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	2,200,000	0	2,200,000
Transportation	FY08 Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	9,000,000	0	9,000,000
Transportation	FY08 Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	800,000	0	800,000
Transportation	FY08 Statewide: Geographic Information Systems (GIS) Development	AL	0	0	300,000	0	300,000
Transportation	FY08 Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	1,200,000	0	1,200,000
Transportation	FY08 Statewide: Highway Fuel Tax Enforcement	AL	0	0	100,000	0	100,000
Transportation	FY08 Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	15,000,000	0	15,000,000
Transportation	FY08 Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	1,500,000	0	1,500,000
Transportation	FY08 Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	750,000	0	750,000
Transportation	FY08 Statewide: Maintenance Management System	AL	0	0	839,100	0	839,100

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Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
Transportation								
Transportation	FY08 Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
Transportation	FY08 Statewide: Planning Work Program	AL	0	0	0	7,500,000	0	7,500,000
Transportation	FY08 Statewide: Research Program	AL	0	0	0	1,500,000	0	1,500,000
Transportation	FY08 Statewide: Scenic Byways Grants	AL	0	0	0	250,000	0	250,000
Transportation	FY08 Statewide: Urban Planning Program	AL	0	0	0	1,000,000	0	1,000,000
Transportation	FY08 Statewide: Weigh-in-Motion Equipment	AL	0	0	0	1,000,000	0	1,000,000
Transportation	FY08 Surface Transportation Preconstruction	AL	0	0	0	65,000,000	0	65,000,000
Transportation	FY08 Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	2,000,000	0	2,000,000
Transportation	FY08 Truck and Bus Crash Data Improvement Program	AL	0	0	0	750,000	0	750,000
Transportation	FY08 Unalakleet: Beach Road Permanent Repairs	AL	0	0	0	1,575,000	0	1,575,000
Transportation	FY08 Vehicle Crash Initiatives	AL	0	0	0	112,000	0	112,000
Transportation	FY08 Whittier: Maintenance and Operations	AL	0	0	0	2,000,000	0	2,000,000
Transportation	FY08 Congressional Earmarks	AP	0	0	0	4,250,000	0	4,250,000
Transportation	FY08 Fairbanks: Intermodal Distribution Pilot Grant Program	AL	0	0	0	4,250,000	0	4,250,000
Transportation Subtotal			188,883,099	2,308,300	39,650,000	565,715,800	63,242,981	859,800,180
University								
University of Alaska	FY08 Kachemak Bay Campus Expansion -City Hall Purchase	AP	2,500,000	0	0	0	0	2,500,000
University of Alaska	FY08 University of Alaska Anchorage - Nursing/Allied Health Building Planning	AP	500,000	0	0	0	0	500,000
University of Alaska	FY08 Prince William Sound Community College Maintenance Shop	AP	750,000	0	0	0	0	750,000
University of Alaska	FY08 Systemwide Project Receipt Authority	AP	0	0	0	15,000,000	0	15,000,000
University of Alaska	FY08 UAF Patty Sports Complex Weight Training Facility Planning	AP	0	0	0	0	150,000	150,000
University of Alaska	FY08 UAA East Campus Parking Structure and Loop Road	AP	0	0	0	0	14,000,000	14,000,000
University of Alaska	FY08 Maintaining Existing Facilities and Equipment	AP	8,000,000	0	0	0	0	8,000,000
University of Alaska	FY08 Small Business Development Center	AP	550,000	0	0	0	0	550,000
University of Alaska	FY08 School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point	AP	0	0	0	0	6,800,000	6,800,000
University of Alaska	FY08 UAA WWAMI - Lab Upgrade/ Renovation and Additional Space Needs	AP	475,000	0	0	0	0	475,000

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Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
University							
University of Alaska	FY08 Cooperative Extension Service 4-H Program - AP Kenai Program Assistance	90,000	0	0	0	0	90,000
	University Subtotal	12,865,000	0	0	15,000,000	20,950,000	48,815,000
TOTAL STATE AGENCIES		429,587,643	36,124,300	85,850,000	810,935,275	193,861,442	1,556,358,660
TOTAL EXECUTIVE BRANCH		429,587,643	36,124,300	85,850,000	810,935,275	193,861,442	1,556,358,660
	ALASKA COURT SYSTEM	3,170,000	0	0	0	0	3,170,000