

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds	
<b>Department of Administration</b>								
	FY08 DMV Commercial Drivers License System Improvements and Efficiencies	AP	0	0	0	1,500,000	0	1,500,000
	FY07 DMV Commercial Drivers License System Improvements and Efficiencies	AP	0	0	0	0	0	0
	FY08 Microsoft Directory and Messaging Project Phase 2	AP	0	0	0	0	856,000	856,000
	FY08 Information Technology Systems Security	AP	0	0	0	0	4,400,000	4,400,000
	FY08 Public Building Fund Facilities Deferred Maintenance	AP	0	0	0	0	2,500,000	2,500,000
	FY08 License Plates, Tabs, and Manuals	AP	0	0	0	0	650,000	650,000
	FY08 Credit Card Compliance	AP	0	0	0	0	124,000	124,000
	FY08 Alaska Public Offices Commission Electronic Filing - Programming and Development	AP	350,000	0	0	0	0	350,000
	FY08 Division of Motor Vehicles Disk Storage	AP	0	0	0	0	150,000	150,000
	FY08 State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects	AP	0	0	0	14,117,215	10,000,000	24,117,215
	FY08 Telephone System Replacement and Stabilization Phase 3	AP	0	0	0	0	17,000,000	17,000,000
	FY08 Statewide Administrative Systems Replacement Phase 2 – Financials and Procurement System	AP	0	0	0	0	41,000,000	41,000,000
<b>Department of Administration Subtotal</b>			<b>350,000</b>	<b>0</b>	<b>0</b>	<b>15,617,215</b>	<b>76,680,000</b>	<b>92,647,215</b>
<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Reapprop: Kenai Peninsula Borough for Recreational Fishing Activities for Disabled Veterans	AP	0	0	0	0	0	0
	FY08 Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control	AP	84,000	0	0	0	0	84,000
	FY08 Alaska Energy Authority Energy Projects	AP	1,200,000	0	0	30,000,000	500,000	31,700,000
	FY07 Access Alaska - Adaptive Equipment Loan Closet	AP	20,000	0	0	0	0	20,000
	FY08 Community Block Grants	AP	70,000	0	0	6,030,000	0	6,100,000
	FY08 Community Development Grants	AP	600,000	0	0	9,750,000	1,300,000	11,650,000
	FY08 Data Security and Encryption Information Technology Project	AP	0	0	0	0	200,000	200,000
	FY07 Alaska Association of Conservation Districts - Regional Conservation District Grants	AP	750,000	0	0	0	0	750,000
	FY08 Kodiak Launch Complex Infrastructure	AP	0	0	0	0	15,000,000	15,000,000
	FY07 Alaska Association of Conservation Districts - Upper Susitna Youth Conservation Corp Sunshine Creek Area Improvement	AP	7,000	0	0	0	0	7,000
	FY08 Manufacturing Extension Program	AP	0	0	0	806,401	806,401	1,612,802

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<b>Department of Commerce, Community, and Economic Development</b>								
	FY08 Morris Thompson Cultural and Visitor Center - Construction	AP	3,000,000	0	0	0	0	3,000,000
	FY08 Four Dam Pool Power Agency	AP	0	0	46,200,000	0	0	46,200,000
	FY08 Alaska Family Medicine Residency Program - Residency Program	AP	2,000,000	0	0	0	0	2,000,000
	FY07 Alaska Community Services, Inc. - Alaska Foster Grandparent and Senior Companion Programs	AP	20,000	0	0	0	0	20,000
	FY08 Alaska Laborer's Training School - Pipeline Training Concrete and Finishing Tools	AP	300,000	0	0	0	0	300,000
	FY08 Alaska Works Partnership - Pipeline Training Facility	AP	2,700,000	0	0	0	0	2,700,000
	FY07 Alaska Gateway School District - Dot Lake School Books and Supplies	AP	10,000	0	0	0	0	10,000
	FY08 Anchorage Neighborhood Health Center - Facility Relocation	AP	5,000,000	0	0	0	0	5,000,000
	FY07 Alaska Gateway School District - Northway School Playground Equipment	AP	25,000	0	0	0	0	25,000
	FY08 Arctic Winter Games Team Alaska	AP	250,000	0	0	0	0	250,000
	FY07 Alaska General Contractors and the Alaska Homebuilder's Association - Construction Academies	AP	1,500,000	0	0	0	0	1,500,000
	FY07 Alaska Judicial Observers, Inc. - Judicial Observers Training	AP	54,000	0	0	0	0	54,000
	FY07 Alaska Laborers Training School - D3 Rock Drill Purchase	AP	300,000	0	0	0	0	300,000
	FY07 Alaska Marine Exchange - Coverage of Southeast Waterways	AP	200,000	0	0	0	0	200,000
	FY08 Ester Volunteer Fire Department - Fire Station Addition	AP	1,200,000	0	0	0	0	1,200,000
	FY08 Institute of the North	AP	100,000	0	0	0	0	100,000
	FY08 Yukon-Kuskokwim Health Corporation - Hooper Bay Sub-regional Clinic Construction	AP	1,000,000	0	0	0	0	1,000,000
	FY08 Anchorage - 72nd Ave Upgrade - Brayton to Lake Otis Pkwy	AP	0	0	9,700,000	0	0	9,700,000
	FY08 Anchorage - 88th Avenue Upgrade Lake Otis to S. Circle	AP	0	0	4,200,000	0	0	4,200,000
	FY08 Anchorage - Road Construction Funding Inflation Adjustments	AP	6,691,700	2,308,300	0	0	0	9,000,000
	FY08 Anchorage - School District Lockdown Hardware for Area High Schools	AP	1,800,000	0	0	0	0	1,800,000
	FY07 Alaska State Fair - Non-porous Floor and Sprinkler System	AP	250,000	0	0	0	0	250,000
	FY08 Anchorage - School District Security System Upgrades at Area Schools	AP	2,675,000	0	0	0	0	2,675,000
	FY08 Fairbanks North Star Borough - Central Kitchen Phase II	AP	2,500,000	0	0	0	0	2,500,000
	FY07 Alaska Village Initiatives - Project Code Red Fire Protection Equipment and Training	AP	255,000	0	0	0	0	255,000
	FY08 Galena - Ptarmigan Dorm Sprinkler System Installation	AP	1,001,040	0	0	0	0	1,001,040

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<b>Department of Commerce, Community, and Economic Development</b>							
	FY07 Alaska Wing Civil Air Patrol - Hangar Improvements	AP 364,000	0	0	0	0	364,000
	FY08 Haines Borough - Haines Road Improvement and Repair Projects	AP 1,500,000	0	0	0	0	1,500,000
	FY07 Alaska Zoo - Facility Upgrades and Improvements	AP 200,000	0	0	0	0	200,000
	FY08 Juneau - Douglas Island FAA Monitoring Station Electrical Service Extension	AP 1,400,000	0	0	0	0	1,400,000
	FY07 Alaskan AIDS Assistance Association - HIV Testing	AP 10,000	0	0	0	0	10,000
	FY08 Juneau - Hagevig Fire Training Center Design and Repair	AP 1,000,000	0	0	0	0	1,000,000
	FY07 Alutiiq Pride Shellfish Hatchery - Shellfish Enhancement Project	AP 250,000	0	0	0	0	250,000
	FY08 Juneau - North Douglas Sewer Line Extension	AP 1,000,000	0	0	0	0	1,000,000
	FY07 American Lung Association of Alaska - Asthma Control Program and Champ Camp	AP 250,000	0	0	0	0	250,000
	FY08 Kodiak Island Borough - Kodiak Near Island Research and Administration Facility	AP 950,000	0	0	0	0	950,000
	FY07 American Red Cross of Alaska - Armed Forces Emergency Services Support	AP 90,000	0	0	0	0	90,000
	FY08 Matanuska-Susitna Borough - Southcentral Rail Extension - Port MacKenzie to Mainline	AP 10,000,000	0	0	0	0	10,000,000
	FY07 American Red Cross of Fairbanks - Local Disaster Relief	AP 10,000	0	0	0	0	10,000
	FY07 Anchor Point Health, Inc. - Anchor Point Health Clinic	AP 33,000	0	0	0	0	33,000
	FY08 Seward - Levee Construction	AP 1,000,000	0	0	0	0	1,000,000
	FY07 Anchorage Children Services - Road Repair at Jupiter Drive & Abbott Loop Road	AP 45,000	0	0	0	0	45,000
	FY08 Unalaska - Unalaska Landfill Cell Design and Construction	AP 2,000,000	0	0	0	0	2,000,000
	FY08 Wasilla - Lucille Street Widen to 4-Lanes	AP 1,500,000	0	0	0	0	1,500,000
	FY08 Wasilla - South Mack Drive Extension	AP 2,000,000	0	0	0	0	2,000,000
	FY08 NPRA - North Slope Borough - Land Management and Enforcement	AP 0	0	0	1,078,283	0	1,078,283
	FY08 NPRA - North Slope Borough - Geographic Information Systems and Mapping	AP 0	0	0	612,060	0	612,060
	FY08 NPRA - North Slope Borough - Wainwright Community Building Project Analysis/Design	AP 0	0	0	445,000	0	445,000
	FY08 NPRA - City of Barrow - Tuzzy Consortium Library Children's Program	AP 0	0	0	74,930	0	74,930
	FY08 NPRA - North Slope Borough - Fire Department Ambulance	AP 0	0	0	930,381	0	930,381
	FY08 NPRA - City of Wainwright - Wainwright Youth Program	AP 0	0	0	105,157	0	105,157
	FY08 NPRA - North Slope Borough - NPRA School Counselors	AP 0	0	0	299,850	0	299,850

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<b>Department of Commerce, Community, and Economic Development</b>							
	FY08 NPRA - North Slope Borough - Wainwright Local Government Operations/Cultural Activities	0	0	0	255,072	0	255,072
	FY08 NPRA - City of Nuiqsut - Local Government Operations and Maintenance	0	0	0	221,774	0	221,774
	FY07 Anchorage Urban League - Youth Training Programs	73,100	0	0	0	0	73,100
	FY08 NPRA - City of Barrow - Operations and Maintenance	0	0	0	395,584	0	395,584
	FY07 Anchorage Youth Council of the NAACP - African-American Cultural Summit	40,000	0	0	0	0	40,000
	FY08 NPRA - City of Atkasuk - Local Government Operations and Youth Program	0	0	0	203,576	0	203,576
	FY08 NPRA - North Slope Borough - City of Nuiqsut Youth Center Operations and Maintenance	0	0	0	108,900	0	108,900
	FY07 Anchorage Youth Council of the NAACP - Technology Upgrades	15,000	0	0	0	0	15,000
	FY08 NPRA - North Slope Borough - Nuiqsut Community Center Expansion	0	0	0	1,223,151	0	1,223,151
	FY07 Annette Island School District - Metlakatla Schools RJ Elementary Guidance Program	10,000	0	0	0	0	10,000
	FY08 NPRA - City of Barrow - Basic Local Government Operations/Equipment	0	0	0	1,500,000	0	1,500,000
	FY07 Annette Island School District - School Books and Educational Equipment	10,000	0	0	0	0	10,000
	FY08 NPRA - City of Barrow - Playground Improvement	0	0	0	342,000	0	342,000
	FY07 Annette Island Volunteer Fire Department - Firefighting/ Search and Rescue Equipment	20,000	0	0	0	0	20,000
	FY08 NPRA - North Slope Borough - Fire Department Technical Aids and Training	0	0	0	800,000	0	800,000
	FY08 NPRA - North Slope Borough - Health Impact Assessment	0	0	0	1,167,500	0	1,167,500
	FY08 NPRA - North Slope Borough - Data Management, Dissemination, and NPRA Wildlife Studies	0	0	0	800,000	0	800,000
	FY08 Electrical Emergencies	240,000	0	0	0	0	240,000
	FY07 Big Brothers Big Sister of Hoonah - Education Materials and Supplies	7,500	0	0	0	0	7,500
	FY07 Big Brothers Big Sisters of Southeast Alaska - Capacity Building Project	12,500	0	0	0	0	12,500
	FY07 Big Brothers Big Sisters of Southeast Alaska - Sitka Program	5,000	0	0	0	0	5,000
	FY07 Big Brothers Big Sisters of Upper Lynn Canal - Education Materials and Supplies	2,500	0	0	0	0	2,500

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<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Boy Scouts of America Great Alaska Council - Haines Boy Scout Camp Upgrades	AP	100,000	0	0	0	0	100,000
	FY07 Boy Scouts of America Great Alaska Council - Program Equipment	AP	2,500	0	0	0	0	2,500
	FY07 Boy Scouts of America Southeast Alaska Council - Gateway District Equipment	AP	15,000	0	0	0	0	15,000
	FY07 Boys & Girls Club of Alaska - Gang Prevention, Meth Smart, and Suicide Prevention Programs Support	AP	495,000	0	0	0	0	495,000
	FY07 Boys & Girls Club of Alaska - Mountain View Community Center and Boys & Girls Club Deferred Maint. and Shelter Improvements	AP	38,500	0	0	0	0	38,500
	FY07 Camp Fire USA Alaska Council - Building Supplies for New Cabin Facility	AP	25,000	0	0	0	0	25,000
	FY07 Cantwell Volunteer Fire Department - Tanker Truck	AP	296,000	0	0	0	0	296,000
	FY07 Catholic Community Services - Haines Senior Services Center	AP	15,000	0	0	0	0	15,000
	FY07 Catholic Community Services of Juneau - Adult Day Center Parking Lot	AP	47,925	0	0	0	0	47,925
	FY07 Central Council of Tlingit and Haida Tribes - Craig Head Start Supplies and Building Maintenance	AP	5,000	0	0	0	0	5,000
	FY07 Central Peninsula Food Bank - Building Maintenance and Supplies	AP	10,000	0	0	0	0	10,000
	FY07 Challenger Learning Center - Educational Opportunities and Career Development Grant	AP	100,000	0	0	0	0	100,000
	FY07 Chatham School District - Angoon Schools: Books and Educational Supplies	AP	10,000	0	0	0	0	10,000
	FY07 Chatham School District - Angoon Schools: Playground Equipment, Athletic Supplies and Equipment	AP	35,000	0	0	0	0	35,000
	FY07 Chatham School District - Gustavus School Books and Education Equipment	AP	10,000	0	0	0	0	10,000
	FY07 Chatham School District - Klukwan School Bus Fuel, Maintenance and Insurance	AP	30,000	0	0	0	0	30,000
	FY07 Chatham School District - Tenakee School Books and Education Equipment	AP	5,000	0	0	0	0	5,000
	FY07 Chenega Council - Fire Fighting Equipment	AP	20,000	0	0	0	0	20,000
	FY07 Chugiak Volunteer Fire and Rescue Company, Inc. - Equipment Upgrade/Replacement	AP	75,000	0	0	0	0	75,000
	FY07 Cold Climate Housing Research Center - Wood-Fire CHP Demonstration Project	AP	100,000	0	0	0	0	100,000
	FY07 Communities In Schools - Pride Program Equipment and Supplies	AP	20,000	0	0	0	0	20,000

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<b>Department of Commerce, Community, and Economic Development</b>							
	FY07 Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	150,000	0	0	0	0	150,000
	FY07 Cooper Landing Emergency Services, Inc. - Public Safety Building Completion	25,000	0	0	0	0	25,000
	FY07 Copper Basin Senior Citizens, Inc. - Senior Building Upgrades	35,000	0	0	0	0	35,000
	FY07 Copper River School District - Books and Supplies for Chistochina School	10,000	0	0	0	0	10,000
	FY07 Copper River School District - Module Hearing Screener	3,700	0	0	0	0	3,700
	FY07 Denali Commission - Yuut Elitnaurviat The People's Learning Center Match Funding	1,580,000	0	0	0	0	1,580,000
	FY07 Downtown Soup Kitchen - Facility Upgrades	1,500,000	0	0	0	0	1,500,000
	FY07 Fairbanks Community Food Bank - Food Collection and Distribution	50,000	0	0	0	0	50,000
	FY07 Fairbanks NAACP - Back to School/Stay in School Program (BTS/SIS)	12,000	0	0	0	0	12,000
	FY07 Fairbanks Resource Agency - Adult Center Replacement Furnishings and Carpeting	38,000	0	0	0	0	38,000
	FY07 Fairbanks Soil and Water Conservation District - Chena Slough Restoration	150,000	0	0	0	0	150,000
	FY07 Fairbanks Volunteers in Policing - Meth Watch Program	50,000	0	0	0	0	50,000
	FY07 Family Centered Services of Alaska - Consolidated Behavioral Health Center Expansion	330,000	0	0	0	0	330,000
	FY07 Farthest North Girl Scout Council - Facility Improvement Grant	20,000	0	0	0	0	20,000
	FY07 Federation of Community Councils, Inc. - Airport Heights Community Patrol Supplies and Fuel	10,000	0	0	0	0	10,000
	FY07 Federation of Community Councils, Inc. - NorthEast Community Patrol Equipment and Fuel	2,500	0	0	0	0	2,500
	FY07 Federation of Community Councils, Inc. - Nunaka Valley Community Patrol Equipment and Fuel	2,500	0	0	0	0	2,500
	FY07 Federation of Community Councils, Inc. - Poly Com SoundStation Phones for Bayshore/Klatt; Old Seward/Oceanview; Sand Lake	2,500	0	0	0	0	2,500
	FY07 Federation of Community Councils, Inc. - Russian Jack Community Patrol Supplies and Fuel	10,000	0	0	0	0	10,000
	FY07 Federation of Community Councils, Inc. - Spenard Community Patrol Fuel and Equipment	4,000	0	0	0	0	4,000
	FY07 Food Bank of Alaska - Latino Lions Club Food Distribution	5,000	0	0	0	0	5,000
	FY07 Food Bank of Alaska - Matanuska-Susitna Branch Purchase of Presently Leased Facility	50,000	0	0	0	0	50,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Forget-Me-Not Adult Daycare Center - Interior and Exterior Building Improvements	AP	39,800	0	0	0	0	39,800
	FY07 Girl Scouts of the USA Susitna Council - Facility Upgrades	AP	25,000	0	0	0	0	25,000
	FY07 Great Alaska Council Boy Scouts - Eagle River Campsite Improvements	AP	25,000	0	0	0	0	25,000
	FY07 Great Alaska Council, Boy Scouts of America - High Adventure Scouting Program for At-Risk Youth	AP	40,000	0	0	0	0	40,000
	FY07 Homer Electric Association - Rural Outlying Easement Clearing	AP	250,000	0	0	0	0	250,000
	FY07 Hope Community Resources, Inc. - Capital Improvement Projects Statewide	AP	176,000	0	0	0	0	176,000
	FY07 Hope, Inc. - Hope Public Safety / EMS Needs	AP	25,000	0	0	0	0	25,000
	FY07 Hospice of the Central Peninsula - Compassionate Services Grant	AP	10,000	0	0	0	0	10,000
	FY07 Hospice of the Tanana Valley - Bereavement Care	AP	126,500	0	0	0	0	126,500
	FY07 Hospice of the Tanana Valley - Grant for the Creation of a Fairbanks Hospice Center	AP	70,000	0	0	0	0	70,000
	FY07 Iditarod School District - Books and Supplies for Anvik and Nikolai Schools	AP	20,000	0	0	0	0	20,000
	FY07 Inter-Island Ferry Authority - Debt Retirement and Assistance	AP	500,000	0	0	0	0	500,000
	FY07 Juneau Alliance for Mental Health, Inc. - Vehicle Purchases	AP	50,000	0	0	0	0	50,000
	FY07 Juneau Cooperative Christian Ministry - Glory Hole Dining Area Renovation and Repair, ADA Upgrades	AP	38,000	0	0	0	0	38,000
	FY07 Kachemak Selo Village Corporation - Road Materials	AP	5,000	0	0	0	0	5,000
	FY07 Kenai Montessori - Equipment and Facilities Grant	AP	45,000	0	0	0	0	45,000
	FY07 Kenai Senior Center - Building/Equipment	AP	50,000	0	0	0	0	50,000
	FY07 Ketchikan Big Brothers Big Sisters Program Costs	AP	15,000	0	0	0	0	15,000
	FY07 Ketchikan Senior Citizen's Services - Maintenance and Equipment Replacement	AP	30,000	0	0	0	0	30,000
	FY07 Ketchikan Youth Court - Funding for Alcohol Program, Technology Support, Storage Cabinet, Database Technology Development	AP	25,000	0	0	0	0	25,000
	FY07 Kodiak Electric Association - Pillar Mountain Wind Project	AP	1,000,000	0	0	0	0	1,000,000
	FY07 Kotzebue Electric Association - Battery Storage of Wind Energy	AP	200,000	0	0	0	0	200,000
	FY07 Kuspuk School District - School Supplies for Chuathbaluk, Crooked Creek, Red Devil, Sleetmute and Stony River Schools	AP	40,000	0	0	0	0	40,000
	FY07 LeeShore Center - Boiler Replacement, Building Upgrades and Furnishings	AP	40,000	0	0	0	0	40,000

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<b>Department of Commerce, Community, and Economic Development</b>							
	FY07 Lower Kuskokwim School District - Library Resources for District School Libraries	60,000	0	0	0	0	60,000
	FY07 Lower Kuskokwim School District - Marshall School Books and Supplies	10,000	0	0	0	0	10,000
	FY07 Maniilaq Association - Upgrades to Day Care Center	175,000	0	0	0	0	175,000
	FY07 Metlakatla Boys and Girls Club - Building Repairs	7,500	0	0	0	0	7,500
	FY07 Mid-Valley Seniors, Inc. - Emergency Generator	25,000	0	0	0	0	25,000
	FY07 Mid-Valley Seniors, Inc. - Vehicle tires	500	0	0	0	0	500
	FY07 Midnight Sun Council Boy Scouts of America - Dining Hall Construction & Repair	15,000	0	0	0	0	15,000
	FY07 Midnight Sun Council, Boy Scouts of America - Sewer, Water, and Utility Upgrade	13,750	0	0	0	0	13,750
	FY07 Nanwalek IRA Council - Back-Up Generator	75,000	0	0	0	0	75,000
	FY07 Nanwalek IRA Council - Weather Reporting System	3,000	0	0	0	0	3,000
	FY07 Nikishka Bay Utilities, Inc. - McGahan Water System	150,000	0	0	0	0	150,000
	FY07 Nikiski Senior Center - Senior Center Building/Equipment	27,100	0	0	0	0	27,100
	FY07 Nikiski Senior Citizens Center - Natural Gas Extension	180,000	0	0	0	0	180,000
	FY07 Nome Joint Utility Systems - Power Generation Facility Replacement	1,500,000	0	0	0	0	1,500,000
	FY07 North Star Council on Aging - Capital Improvements	48,500	0	0	0	0	48,500
	FY07 Old Main Boys and Girls Club - Facility Improvement Grant	7,500	0	0	0	0	7,500
	FY07 Orutsaramuit Native Council - Bethel Senior Center Equipment Purchase	75,000	0	0	0	0	75,000
	FY07 Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center	650,000	0	0	0	0	650,000
	FY07 Port Graham Hatchery - Project Management Support	5,000	0	0	0	0	5,000
	FY07 Port Graham Village Council - Floating Skiff Dock	80,000	0	0	0	0	80,000
	FY07 Presbyterian Hospitality House - Kitchen in Girls' Home	25,000	0	0	0	0	25,000
	FY07 Puvurnaq Power Company - Model Wind/Diesel Power System	1,500,000	0	0	0	0	1,500,000
	FY07 Resource Center for Parents and Children - Parenting Training	50,000	0	0	0	0	50,000
	FY07 Rural Deltana Volunteer Fire Department - Fire Engines Refurbishment	100,000	0	0	0	0	100,000
	FY07 SAIL Southeast Alaska Independent Living, Inc. - Juneau Lift-Equipped Accessible Taxi	20,000	0	0	0	0	20,000
	FY07 Salvation Army Alaska Division - Family Enrichment Center Construction	1,250,000	0	0	0	0	1,250,000



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<b>Department of Commerce, Community, and Economic Development</b>							
	FY07 Salvation Army Clithroe Center - Treatment Curriculum Supplies and Materials	15,000	0	0	0	0	15,000
	FY07 SAVEC - Operations Assistance	50,000	0	0	0	0	50,000
	FY07 Senior Citizens of Interior Alaska - Rehabilitation of Senior Facility	90,000	0	0	0	0	90,000
	FY07 Soldotna Area Senior Citizens, Inc. - Machinery Room Remodel & Storage Space	13,850	0	0	0	0	13,850
	FY07 Soldotna Senior Center - Building/Equipment Upgrades	29,017	0	0	0	0	29,017
	FY07 South Tongass Fire Department - Fire Station Replacement Phase I	100,000	0	0	0	0	100,000
	FY07 Southeast Alaska Avalanche Center - Forecasting Equipment	20,000	0	0	0	0	20,000
	FY07 Southeast Alaska Regional Dive Fisheries Association - Geoduck Assessment	50,000	0	0	0	0	50,000
	FY07 Southeast Conference - Timber Industry Revitalization Program	100,000	0	0	0	0	100,000
	FY07 Southeast Island School District - Districtwide School Books and Supplies	30,000	0	0	0	0	30,000
	FY07 Southeast Island School District - Kasaan Play Area	25,000	0	0	0	0	25,000
	FY07 Southeast Islands School District - Kasaan School Books and Educational Supplies	5,000	0	0	0	0	5,000
	FY07 Southeast Islands School District - Naukati School Books and Educational Supplies	5,000	0	0	0	0	5,000
	FY07 Southeast Senior Services - Kake Senior Lunch Program	5,000	0	0	0	0	5,000
	FY07 Special Olympics Alaska - Facility Upgrades	250,000	0	0	0	0	250,000
	FY07 Steese Fire Service Area Commission - Replacement of Pumper/Engine E-61	350,000	0	0	0	0	350,000
	FY07 Sterling Area Senior Center, Inc. (SASCI) - Sterling Senior Citizens Center Improvements	225,000	0	0	0	0	225,000
	FY07 United Non Profits - Building Purchase, Renovations and Upgrades	200,000	0	0	0	0	200,000
	FY07 Upper Susitna Seniors, Inc. - Outside Storage Building	20,000	0	0	0	0	20,000
	FY07 Valdez Senior Citizens Center - Van Purchase	48,000	0	0	0	0	48,000
	FY07 Victims for Justice - Program Support	50,000	0	0	0	0	50,000
	FY07 Whale Pass Volunteer Fire Department - 2 Fire Fighting Trailers	5,300	0	0	0	0	5,300
	FY07 Willow Area Seniors, Inc. - Willow Haven Senior Housing: Electrical Upgrade for Generator	2,000	0	0	0	0	2,000
	FY07 World Trade Center Alaska - International Trade Program Partnership	125,000	0	0	0	0	125,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Yukon Flats School District - School Books and Supplies for Beaver, Venetie, Arctic Village and Stevens Village Schools	AP	40,000	0	0	0	0	40,000
	FY07 Yukon Koyukuk School District - School Supplies for Hughes, Koyukuk and Minto Schools	AP	30,000	0	0	0	0	30,000
	FY07 Anchorage - 13th and Gamble Lighting/Safety Improvements	AP	55,000	0	0	0	0	55,000
	FY07 Anchorage - 76th Overlay - King Street to Old Seward	AP	150,000	0	0	0	0	150,000
	FY07 Anchorage - Abbott Loop Elementary Smart Boards & Library Supplies	AP	10,000	0	0	0	0	10,000
	FY07 Anchorage - Abbott Loop Elementary Technology Upgrades	AP	35,000	0	0	0	0	35,000
	FY07 Anchorage - Airport Heights Elementary School Computers	AP	26,000	0	0	0	0	26,000
	FY07 Anchorage - Anchorage Senior Center Renovation and Planning	AP	800,000	0	0	0	0	800,000
	FY07 Anchorage - Anchorage Wide Area Radio Network	AP	4,111,000	0	0	0	0	4,111,000
	FY07 Anchorage - APD Training Center Technology	AP	500,000	0	0	0	0	500,000
	FY07 Anchorage - Aurora Elementary School Technology/ Book Grant	AP	10,000	0	0	0	0	10,000
	FY07 Anchorage - Baxter Elementary School Smart Boards Document Cameras	AP	24,000	0	0	0	0	24,000
	FY07 Anchorage - C Street at Klatt Intersection Safety	AP	250,000	0	0	0	0	250,000
	FY07 Anchorage - Campbell Elementary School Supplies, Equip., Training, Remedial Instruction, Paint, Library & Kitchen Repairs	AP	175,000	0	0	0	0	175,000
	FY07 Anchorage - Canary Court Area Drainage	AP	50,000	0	0	0	0	50,000
	FY07 Anchorage - Canton Loop Area Drainage Ditch Replacement Design and Construction	AP	50,000	0	0	0	0	50,000
	FY07 Anchorage - Central Middle School Technology, Books and Supplies Grant	AP	10,000	0	0	0	0	10,000
	FY07 Anchorage - Chester Valley Elementary Computer and Educational Software Upgrades	AP	17,000	0	0	0	0	17,000
	FY07 Anchorage - Chester Valley Elementary School Grant	AP	5,000	0	0	0	0	5,000
	FY07 Anchorage - Chugiak Birchwood Eagle River Road Rural Road Service Area	AP	500,000	0	0	0	0	500,000
	FY07 Anchorage - Chugiak Eagle River Parks and Recreation: Chugiak High School Field Turf Installation and Stadium Renovations	AP	1,000,000	0	0	0	0	1,000,000
	FY07 Anchorage - Chugiak Elementary School Library/Technology Upgrade	AP	35,000	0	0	0	0	35,000
	FY07 Anchorage - College Gate Elementary School Computer Upgrades	AP	25,000	0	0	0	0	25,000
	FY07 Anchorage - Construct Fueling Station for Anchorage Fire Station #15	AP	40,000	0	0	0	0	40,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Anchorage - Creekside Park Elementary School Grant	AP	20,000	0	0	0	0	20,000
	FY07 Anchorage - Crosswalk Improvements to the Minnesota Drive Ramp and Hillcrest Drive Intersection	AP	100,000	0	0	0	0	100,000
	FY07 Anchorage - Denali Elementary School Technology, Books and Supplies Grant	AP	10,000	0	0	0	0	10,000
	FY07 Anchorage - District M Public Schools Technology and Book Grants	AP	58,000	0	0	0	0	58,000
	FY07 Anchorage - Eagle River Southfork Confluence Bridge	AP	150,000	0	0	0	0	150,000
	FY07 Anchorage - East High School Music/Visual Art Technology Class Computer Equipment	AP	39,000	0	0	0	0	39,000
	FY07 Anchorage - Extend Underground Storm Drains from the South End of Cutty Sark Circle North to Terrance Drive	AP	200,000	0	0	0	0	200,000
	FY07 Anchorage - Fairview Elementary School Technology, Books and Supplies Grant	AP	20,000	0	0	0	0	20,000
	FY07 Anchorage - Fire Department Funding for Laptop Computers, Software, Rescue Equipment and Fire Education Material	AP	87,000	0	0	0	0	87,000
	FY07 Anchorage - Fire Department Laptop Computer in Engine #15	AP	4,000	0	0	0	0	4,000
	FY07 Anchorage - Fire Department Laptop Computer in Engine #7	AP	4,000	0	0	0	0	4,000
	FY07 Anchorage - Fire Department Laptop Computer in Engine #9 and Rescue #9	AP	8,000	0	0	0	0	8,000
	FY07 Anchorage - Fire Department Station #4 Equipment	AP	23,000	0	0	0	0	23,000
	FY07 Anchorage - Fire Department Training Center Relocation	AP	9,000,000	0	0	0	0	9,000,000
	FY07 Anchorage - Fire Station 3 Upgrades and Laptop Computers	AP	80,000	0	0	0	0	80,000
	FY07 Anchorage - Fire Station Six Laptop Computer	AP	4,000	0	0	0	0	4,000
	FY07 Anchorage - Flooding and Glaciation Project Matching Program	AP	1,000,000	0	0	0	0	1,000,000
	FY07 Anchorage - Girdwood Volunteer Fire Dept. Operations and Support	AP	60,000	0	0	0	0	60,000
	FY07 Anchorage - Gladys Wood Elementary School Purchase and Installation of Climbing Wall for Physical Education Classes	AP	16,400	0	0	0	0	16,400
	FY07 Anchorage - Gladys Wood Elementary School Purchase and Installation of Mobile Learning Lab for School Library	AP	31,500	0	0	0	0	31,500
	FY07 Anchorage - Government Hill Elementary School Technology, Books and Supplies Grant	AP	10,000	0	0	0	0	10,000
	FY07 Anchorage - Highland Tech High School Computer Initiative	AP	25,000	0	0	0	0	25,000
	FY07 Anchorage - Inlet View Elementary School Technology, Books and Supplies Grant	AP	10,000	0	0	0	0	10,000
	FY07 Anchorage - Intersection Safety Matching Program	AP	500,000	0	0	0	0	500,000

## Governor's Capital Budget - Appropriations and Allocations (by department)

### Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>							
	FY07 Anchorage - Kasuun Elementary Audio & Computer Technology Grant	25,000	0	0	0	0	25,000
	FY07 Anchorage - Kasuun Elementary School Houghton Mifflin Curriculum	70,000	0	0	0	0	70,000
	FY07 Anchorage - Kincaid Elementary School Purchase of Media Projectors for Classrooms	14,000	0	0	0	0	14,000
	FY07 Anchorage - Lake Otis Elementary Computer Upgrades	19,400	0	0	0	0	19,400
	FY07 Anchorage - Lake Otis Elementary School Technology, Books and Educational Supplies Grant	5,000	0	0	0	0	5,000
	FY07 Anchorage - Mountain View Community Patrol Supplies and Fuel	2,500	0	0	0	0	2,500
	FY07 Anchorage - Mt. Baldy Trailhead Access Improvements	375,000	0	0	0	0	375,000
	FY07 Anchorage - New Generator for Fire Dispatch and Station 12	250,000	0	0	0	0	250,000
	FY07 Anchorage - Northern Lights ABC Technology, Books and Educational Supplies Grant	5,000	0	0	0	0	5,000
	FY07 Anchorage - Northern Lights Sound Barrier Fence Construction	297,000	0	0	0	0	297,000
	FY07 Anchorage - Nunaka Valley Elementary School Grant	20,000	0	0	0	0	20,000
	FY07 Anchorage - Pavement Rehab Matching Program-Road Improvements	2,500,000	0	0	0	0	2,500,000
	FY07 Anchorage - Pedestrian Safety Rehabs And Connections	500,000	0	0	0	0	500,000
	FY07 Anchorage - Peninsula Drive Extension	100,000	0	0	0	0	100,000
	FY07 Anchorage - People Mover Buses and AnchorRIDES Fleet Matching Program	1,300,000	0	0	0	0	1,300,000
	FY07 Anchorage - Petersburg Street Area Drainage/ Underground Storm Drain Improvements	300,000	0	0	0	0	300,000
	FY07 Anchorage - Polaris K-12 School Technology, Books and Educational Supplies Grant	10,000	0	0	0	0	10,000
	FY07 Anchorage - Police SearchCam 2000IR Tactical Video Surveillance System	30,000	0	0	0	0	30,000
	FY07 Anchorage - Police Tactical Systems Lector & Lector HD Robots	32,500	0	0	0	0	32,500
	FY07 Anchorage - Rockridge Drive Relocation Project	60,000	0	0	0	0	60,000
	FY07 Anchorage - Rogers Park Elementary School Computer Lab Upgrade and Educational Supply Grant	17,000	0	0	0	0	17,000
	FY07 Anchorage - Rovenna Sidewalk Pedestrian Improvements	120,000	0	0	0	0	120,000
	FY07 Anchorage - Russian Jack Community Patrol Supplies and Fuel	2,500	0	0	0	0	2,500
	FY07 Anchorage - Russian Jack Elementary School Digital Learning Upgrades	11,500	0	0	0	0	11,500

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Anchorage - Sand Lake Elementary School Purchase and Installation of Laptop Computers and Technology Upgrades	AP	26,000	0	0	0	0	26,000
	FY07 Anchorage - SAVE I Technology, Books And Educational Supplies Grant	AP	10,000	0	0	0	0	10,000
	FY07 Anchorage - SAVE II - Benny Benson Secondary School Computer Equipment	AP	20,000	0	0	0	0	20,000
	FY07 Anchorage - School District King Career Center Technology Upgrades	AP	50,000	0	0	0	0	50,000
	FY07 Anchorage - Service High School Web Server Upgrade Project & Mobile Laptop Computer Lab	AP	27,500	0	0	0	0	27,500
	FY07 Anchorage - Service High School World Language Lab & Computers	AP	100,000	0	0	0	0	100,000
	FY07 Anchorage - Signal System Emergency Vehicle Pre-Emption	AP	950,000	0	0	0	0	950,000
	FY07 Anchorage - South Goldenview LRSA and Road Drainage	AP	250,000	0	0	0	0	250,000
	FY07 Anchorage - SRW Homeowners Limited Road Service Area Road Improvements on East 97th, 98th and 99th Avenues	AP	200,000	0	0	0	0	200,000
	FY07 Anchorage - Taku Elementary School Technology, Books and Educational Supplies Grant	AP	5,000	0	0	0	0	5,000
	FY07 Anchorage - Traffic Safety Crossing East 20th and Bragaw	AP	20,000	0	0	0	0	20,000
	FY07 Anchorage - Trailside Elementary Holten Reading Program	AP	65,000	0	0	0	0	65,000
	FY07 Anchorage - Trailside Elementary School Technology Computer Lab	AP	35,000	0	0	0	0	35,000
	FY07 Anchorage - Trailside Elementary School Tutoring Services	AP	15,000	0	0	0	0	15,000
	FY07 Anchorage - Tudor Elementary School Computer Lab Upgrade	AP	22,000	0	0	0	0	22,000
	FY07 Anchorage - Ursa Minor Elementary School Technology Grant	AP	30,000	0	0	0	0	30,000
	FY07 Anchorage - Wendler Middle School Teacher Laptop Purchase	AP	20,000	0	0	0	0	20,000
	FY07 Anchorage - Wendler Middle School Technology, Books and Educational Supplies Grant	AP	5,000	0	0	0	0	5,000
	FY07 Anchorage - Winterberry Charter School Technology, Books and Supplies Grant	AP	6,000	0	0	0	0	6,000
	FY07 Bristol Bay Borough - Pupil Transportation Reimbursement	AP	141,295	0	0	0	0	141,295
	FY07 Cordova - Child Safety Causeway	AP	25,000	0	0	0	0	25,000
	FY07 Cordova - Mt. Eccles Elementary School Playground Equipment and Upgrades	AP	146,415	0	0	0	0	146,415
	FY07 Cordova - School Books and Educational Equipment	AP	15,000	0	0	0	0	15,000
	FY07 Cordova - School District Preschool Supplies and Building Maintenance	AP	5,000	0	0	0	0	5,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Craig - Athletic Supplies and Equipment	AP	10,000	0	0	0	0	10,000
	FY07 Craig - School Books and Educational Equipment	AP	10,000	0	0	0	0	10,000
	FY07 Dillingham - Dillingham School Emergency Fire Alarm Sprinkler System	AP	600,000	0	0	0	0	600,000
	FY07 Diomedes - Electrification Block Grant	AP	35,000	0	0	0	0	35,000
	FY07 Eek - Fire Protection Equipment	AP	11,000	0	0	0	0	11,000
	FY07 Emmonak - City Street Lighting	AP	100,000	0	0	0	0	100,000
	FY07 Emmonak - Fire Truck Purchase and Repair	AP	60,000	0	0	0	0	60,000
	FY07 Fairbanks (City of) - Fire Department Warm Storage Facility	AP	2,400,000	0	0	0	0	2,400,000
	FY07 Fairbanks North Star Borough - Haystack Rd Service Area - Haystack, Leuthold, Duffy, Middle Fork Repair and/or Restore Drainage	AP	50,000	0	0	0	0	50,000
	FY07 Fairbanks North Star Borough - Bandwidth Upgrade at North Pole Schools	AP	14,143	0	0	0	0	14,143
	FY07 Fairbanks North Star Borough - Becker Ridge Service Area Rosie Creek Trail	AP	250,000	0	0	0	0	250,000
	FY07 Fairbanks North Star Borough - Class Performance Systems for District 11 Schools	AP	11,000	0	0	0	0	11,000
	FY07 Fairbanks North Star Borough - Future Farmers of America Classroom Instruction Support	AP	10,000	0	0	0	0	10,000
	FY07 Fairbanks North Star Borough - North Pole High School and Middle School Texas Instrument Navigators	AP	7,000	0	0	0	0	7,000
	FY07 Fairbanks North Star Borough - North Pole High School Greenhouse Ventilation System	AP	10,000	0	0	0	0	10,000
	FY07 Fairbanks North Star Borough - North Pole Middle School Mobile Learning Labs	AP	109,000	0	0	0	0	109,000
	FY07 Fairbanks North Star Borough - Road Service Area Maintenance & Improvements - District 11	AP	77,036	0	0	0	0	77,036
	FY07 Fairbanks North Star Borough - Road Service Areas - District 12	AP	15,163	0	0	0	0	15,163
	FY07 Fairbanks North Star Borough - School District Classroom Performance Systems for Public Schools in House Districts 7 & 8	AP	20,000	0	0	0	0	20,000
	FY07 Fairbanks North Star Borough - School District Network Switch Upgrades at Two Rivers School and Pearl Creek Elementary School	AP	70,000	0	0	0	0	70,000
	FY07 Fairbanks North Star Borough - School District Woodriver Elementary School Mobile Computer Learning Lab	AP	92,000	0	0	0	0	92,000
	FY07 Fairbanks North Star Borough - Volunteer Fire Department Station #3 Exhaust & Ventilation System	AP	96,638	0	0	0	0	96,638
	FY07 Fairbanks North Star Borough - Volunteer Fire Department Station #4 Exhaust and Ventilation System	AP	105,000	0	0	0	0	105,000

## Governor's Capital Budget - Appropriations and Allocations (by department)

### Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Galena - Galena Interior Learning Academy Classroom Expansion Remodel	AP	387,152	0	0	0	0	387,152
	FY07 Gustavus - Falls Creek Hydroelectric Project Construction	AP	300,000	0	0	0	0	300,000
	FY07 Haines - School Athletic Supplies and Equipment	AP	10,000	0	0	0	0	10,000
	FY07 Haines - School Books and Educational Equipment	AP	10,000	0	0	0	0	10,000
	FY07 Haines Borough - Big Brothers Big Sisters Program Development Activities	AP	2,350	0	0	0	0	2,350
	FY07 Haines Borough - Chilkat Valley Preschool Supplies and Building Maintenance	AP	5,000	0	0	0	0	5,000
	FY07 Haines Borough - Senior Assisted Living Facility	AP	25,000	0	0	0	0	25,000
	FY07 Homer - Kachemack Bay Research Reserve Education Project	AP	133,000	0	0	0	0	133,000
	FY07 Homer - Senior Access Trail	AP	50,000	0	0	0	0	50,000
	FY07 Homer - Spit Trail Completion	AP	65,000	0	0	0	0	65,000
	FY07 Hoonah - School Athletic Supplies and Equipment	AP	10,000	0	0	0	0	10,000
	FY07 Hoonah - School Books	AP	10,000	0	0	0	0	10,000
	FY07 Houston - Houston Volunteer Fire Department: Fire Fighting Compressed Air/Foam	AP	5,000	0	0	0	0	5,000
	FY07 Houston - Volunteer Fire Department Equipment Upgrade	AP	30,000	0	0	0	0	30,000
	FY07 Hydaburg- School Books and Educational Equipment	AP	10,000	0	0	0	0	10,000
	FY07 Juneau - School District Career Technology Education Supplies & Equipment	AP	72,000	0	0	0	0	72,000
	FY07 Kake - Hydroelectric Generating Plant	AP	95,000	0	0	0	0	95,000
	FY07 Kake - School Athletic Equipment and Uniforms	AP	5,000	0	0	0	0	5,000
	FY07 Kake - School Books and Educational Supplies	AP	10,000	0	0	0	0	10,000
	FY07 Kaktovik - Educational Efforts Regarding the ANWR	AP	50,000	0	0	0	0	50,000
	FY07 Kenai (City of) - Public Safety Garage	AP	150,000	0	0	0	0	150,000
	FY07 Kenai Peninsula Borough - ATV Rescue/Fire Support Package	AP	15,000	0	0	0	0	15,000
	FY07 Kenai Peninsula Borough - Bastein Drive Road Improvement	AP	300,000	0	0	0	0	300,000
	FY07 Kenai Peninsula Borough - Borough Wide Road Improvements	AP	250,000	0	0	0	0	250,000
	FY07 Kenai Peninsula Borough - CES Wildland/Urban Interface Fire Engine	AP	160,000	0	0	0	0	160,000
	FY07 Kenai Peninsula Borough - Community College Drive Road Improvements	AP	250,000	0	0	0	0	250,000
	FY07 Kenai Peninsula Borough - Midway Drive Road Improvement	AP	275,000	0	0	0	0	275,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Kenai Peninsula Borough - Nikiski Fire Emergency Response Equipment	AP	50,000	0	0	0	0	50,000
	FY07 Kenai Peninsula Borough - Nikiski High School Security Project	AP	40,000	0	0	0	0	40,000
	FY07 Kenai Peninsula Borough - Nikiski Senior Home Meal Delivery Vehicle	AP	35,000	0	0	0	0	35,000
	FY07 Kenai Peninsula Borough - Re-roof of Soldotna Elementary School	AP	75,000	0	0	0	0	75,000
	FY07 Kenai Peninsula Borough - School District Equipment and Supplies Grant	AP	440,000	0	0	0	0	440,000
	FY07 Kenai Peninsula Borough - Soldotna Middle School Gym Siding	AP	37,500	0	0	0	0	37,500
	FY07 Kenai Peninsula Borough - Tyonek School Books and Supplies	AP	5,000	0	0	0	0	5,000
	FY07 Ketchikan (City of) - Meth Education Project	AP	35,000	0	0	0	0	35,000
	FY07 Ketchikan Gateway Borough - Books and Supplies for School District Libraries	AP	24,000	0	0	0	0	24,000
	FY07 Klawock - School Books and Educational Equipment	AP	10,000	0	0	0	0	10,000
	FY07 Klawock - Water and Sewer Improvements	AP	150,000	0	0	0	0	150,000
	FY07 Kodiak Island Borough - Area Wide School Supplies and Equipment	AP	130,000	0	0	0	0	130,000
	FY07 Kodiak Island Borough - Kodiak Middle School Playground Equipment	AP	10,000	0	0	0	0	10,000
	FY07 Lake & Peninsula Borough - Areawide School Supplies And Equipment	AP	60,000	0	0	0	0	60,000
	FY07 Lake & Peninsula Borough - Black Lake Research and Rehabilitation Project	AP	76,444	0	0	0	0	76,444
	FY07 Lake & Peninsula Borough - Igiugig Skid Steer, Forklift, and Dozer Backhoe	AP	50,000	0	0	0	0	50,000
	FY07 Lake & Peninsula Borough - Iliamna Community Freezer and Laundromat Facility	AP	75,000	0	0	0	0	75,000
	FY07 Matanuska-Susitna Borough - Big Lake Elementary School Library Technology Upgrade	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Big Lake Elementary School Playground Equipment	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Big Lake RSA #21: Upgrade Substandard Roads	AP	25,000	0	0	0	0	25,000
	FY07 Matanuska-Susitna Borough - Big Lake Volunteer Fire Department Equipment Upgrade	AP	30,000	0	0	0	0	30,000
	FY07 Matanuska-Susitna Borough - Bleachers for Palmer High School	AP	100,000	0	0	0	0	100,000



# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Matanuska-Susitna Borough - Butte Elementary School Library/Technology Upgrades	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment Upgrade	AP	75,000	0	0	0	0	75,000
	FY07 Matanuska-Susitna Borough - Caswell Lakes RSA #15: Upgrade Substandard Roads	AP	25,000	0	0	0	0	25,000
	FY07 Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Substandard Roads	AP	25,000	0	0	0	0	25,000
	FY07 Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Substandard Roads	AP	25,000	0	0	0	0	25,000
	FY07 Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Substandard Roads	AP	25,000	0	0	0	0	25,000
	FY07 Matanuska-Susitna Borough - Ladder Truck for Core Area of Palmer and Wasilla	AP	1,200,000	0	0	0	0	1,200,000
	FY07 Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Substandard Roads	AP	25,000	0	0	0	0	25,000
	FY07 Matanuska-Susitna Borough - Meadow Lakes Drive: Completion of 3-Year Paving Project	AP	60,000	0	0	0	0	60,000
	FY07 Matanuska-Susitna Borough - Meadow Lakes Elementary School Library/Technology Upgrades	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Meadow Lakes RSA #27: Upgrade Substandard Roads	AP	25,000	0	0	0	0	25,000
	FY07 Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department Equipment Upgrades	AP	30,000	0	0	0	0	30,000
	FY07 Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Pioneer Park Elementary School Promethean Boards, Computers And Teacher's Lounge Upgrade	AP	36,435	0	0	0	0	36,435
	FY07 Matanuska-Susitna Borough - Snowshoe Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Su Valley Jr./Sr. High School Library/Technology Upgrades	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Sunshine Volunteer Fire Department Equipment Upgrade	AP	30,000	0	0	0	0	30,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Matanuska-Susitna Borough - Sutton Elementary School Playground Equipment	AP	25,000	0	0	0	0	25,000
	FY07 Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrades	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrades	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Trapper Creek RSA #30: Upgrade Substandard Roads	AP	25,000	0	0	0	0	25,000
	FY07 Matanuska-Susitna Borough - Willow Area Community Center Emergency Generator	AP	60,000	0	0	0	0	60,000
	FY07 Matanuska-Susitna Borough - Willow Area RSA #20: Upgrade Substandard Roads	AP	25,000	0	0	0	0	25,000
	FY07 Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade	AP	7,500	0	0	0	0	7,500
	FY07 Matanuska-Susitna Borough - Willow Elementary School Playground Fence	AP	10,000	0	0	0	0	10,000
	FY07 Matanuska-Susitna Borough - Willow Volunteer Fire Department: Equipment Upgrades	AP	30,000	0	0	0	0	30,000
	FY07 Nenana - Community Ambulance	AP	150,000	0	0	0	0	150,000
	FY07 Nenana - Road Dust Control	AP	1,000,000	0	0	0	0	1,000,000
	FY07 Nenana - Solid Waste Transfer Station	AP	180,000	0	0	0	0	180,000
	FY07 Nome - NACTEC Capital Improvements	AP	250,000	0	0	0	0	250,000
	FY07 Nome - Recreation Center Repairs, Renovation, and Skate Facility	AP	1,500,000	0	0	0	0	1,500,000
	FY07 Noorvik - Water and Sewer System Repair Costs	AP	40,000	0	0	0	0	40,000
	FY07 North Pole - Police Department Video In-Car System	AP	50,382	0	0	0	0	50,382
	FY07 North Pole - Public Works Covered Storage	AP	43,000	0	0	0	0	43,000
	FY07 North Slope Borough - Search and Rescue Fuel and Equipment	AP	25,000	0	0	0	0	25,000
	FY07 Northwest Arctic Borough - Search and Rescue Fuel and Equipment	AP	25,000	0	0	0	0	25,000
	FY07 Old Harbor - Dump Truck	AP	50,000	0	0	0	0	50,000
	FY07 Palmer - Drug Task Force Officer	AP	75,000	0	0	0	0	75,000
	FY07 Pelican - General Road & Building Maintenance	AP	5,000	0	0	0	0	5,000
	FY07 Petersburg - Mountain View Manor Emergency Operations Center Equipment	AP	4,000	0	0	0	0	4,000
	FY07 Petersburg - Mountain View Manor Emergency Operations Trailer Garage	AP	80,000	0	0	0	0	80,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Port Alexander - Boardwalk Construction & Repair	AP	2,200	0	0	0	0	2,200
	FY07 Saxman - Purchase of City Truck	AP	45,000	0	0	0	0	45,000
	FY07 Scammon Bay - Heavy Equipment Purchase	AP	300,000	0	0	0	0	300,000
	FY07 Shaktoolik - Washeteria Building Upgrade	AP	50,000	0	0	0	0	50,000
	FY07 Sitka - Blatchley Middle School Vocational Educational Equipment Purchase	AP	12,500	0	0	0	0	12,500
	FY07 Skagway - 20th Avenue Dike Repair	AP	100,000	0	0	0	0	100,000
	FY07 Skagway - Pullen Creek Restoration	AP	43,000	0	0	0	0	43,000
	FY07 Skagway - Skagway School Books and Supplies	AP	5,000	0	0	0	0	5,000
	FY07 Soldotna - Sidewalk Improvements	AP	15,000	0	0	0	0	15,000
	FY07 Stebbins - Loader and Dump Trucks Purchase and Repair	AP	300,000	0	0	0	0	300,000
	FY07 Tanana - School Books, Supplies and Musical Instruments	AP	10,000	0	0	0	0	10,000
	FY07 Thorne Bay - Construction of Davidson Landing Dock	AP	73,000	0	0	0	0	73,000
	FY07 Thorne Bay - Purchase of Dock Hoist	AP	30,000	0	0	0	0	30,000
	FY07 Unalakleet - City Streets Dust Control/Paving	AP	1,000,000	0	0	0	0	1,000,000
	FY07 Valdez - Flood Mitigation and Sewer Systems	AP	2,500,000	0	0	0	0	2,500,000
	FY07 Wasilla - Child Abuse Investigator	AP	75,000	0	0	0	0	75,000
	FY07 Wasilla - Drug Task Force Officer	AP	75,000	0	0	0	0	75,000
	FY07 Wasilla - Sports Complex Kitchen	AP	630,000	0	0	0	0	630,000
	FY07 Wasilla - Traffic Signals	AP	300,000	0	0	0	0	300,000
	FY07 Wrangell - City Schools - Power School Information System	AP	52,000	0	0	0	0	52,000
	FY07 Wrangell - Police Patrol Vehicle Replacement	AP	30,000	0	0	0	0	30,000
	FY07 Wrangell - Police Department Vehicle Replacement	AP	30,000	0	0	0	0	30,000
	FY07 Wrangell - Senior Center Upgrades	AP	4,800	0	0	0	0	4,800
	FY07 Yakutat - School Athletic Supplies and Equipment	AP	10,000	0	0	0	0	10,000
	FY07 Yakutat - School Books and Educational Equipment	AP	10,000	0	0	0	0	10,000
	FY07 Chenega Bay - Replacement Generators Purchase	AP	385,000	0	0	0	0	385,000
	FY07 Elfin Cove - Boardwalk Maintenance and Repairs	AP	3,500	0	0	0	0	3,500
	FY07 Hyder - Heavy Equipment Repairs and Replacement	AP	115,300	0	0	0	0	115,300
	FY07 Kenny Lake - Fire Hall Upgrade	AP	10,000	0	0	0	0	10,000
	FY07 Kipnuk - Equipment Purchase	AP	75,000	0	0	0	0	75,000
	FY07 Klukwan - Klukwan Fire Truck Repair or Replacement	AP	65,000	0	0	0	0	65,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	FY07 Metlakatla - Plan and Modify a Crisis Home/Halfway House/Detention Center	AP	300,000	0	0	0	0	300,000
	FY07 Metlakatla - Search and Rescue Vessel	AP	100,000	0	0	0	0	100,000
	FY07 Newtok - Equipment Purchase	AP	80,000	0	0	0	0	80,000
	FY07 Perryville - Transformers	AP	60,000	0	0	0	0	60,000
	FY07 Tyonek - New Emergency Fire Truck	AP	45,000	0	0	0	0	45,000
	FY07 Alaska Eskimo Whaling Commission - AEWC Costs Related to International Whaling Commission	AP	25,000	0	0	0	0	25,000
	FY07 Electrical Emergencies	AP	0	0	0	0	90,000	90,000
	FY07 Reapprop: Angoon Community Association - Emergency Medical Equipment for Angoon EMS	AP	0	0	0	0	0	0
	FY07 Reapprop: Angoon Community Association - Community Hall Renovation	AP	0	0	0	0	0	0
	FY07 Reapprop: Angoon Community Association - ANB Hall Renovation	AP	0	0	0	0	0	0
	FY07 Reapprop: Angoon Community Association - Search and Rescue Vessel Purchase	AP	0	0	0	0	0	0
	FY07 Reapprop: Angoon Community Association - Fire Truck	AP	0	0	0	0	0	0
	FY07 Reapprop: Angoon Community Association - Building Renovation	AP	0	0	0	0	0	0
	FY07 Reapprop: Alaska Power and Telephone - Block 10 Power Line Extension	AP	0	0	0	0	0	0
	FY07 Reapprop: Kaltag - Capital Projects and Improvements	AP	0	0	0	0	0	0
	FY07 Reapprop: Fairbanks North Star Borough - North Star Fire Department Station No. 3 Exhaust System	AP	0	0	0	0	0	0
	FY07 Reapprop: Willow Area Seniors, Inc. - Driveway Chip Seal for Willow Haven Center at Parks Highway Near Mile 70	AP	0	0	0	0	0	0
	FY07 Reapprop: Matanuska-Susitna Borough - Hollywood Road Improvements	AP	0	0	0	0	0	0
	FY07 Reapprop: Anchorage - Department of Cultural and Recreational Services for Fish Creek Trail Development	AP	0	0	0	0	0	0
	FY07 Reapprop: Anchorage - Dept. of Cultural and Recreational Services for Jewel Lake Playground Safety Upgrade and Site Amenities	AP	0	0	0	0	0	0
	FY07 Reapprop: Anchorage - Water and Wastewater Utility for Design and Construction of Backbone Mainlines in the Sand Lake Area	AP	0	0	0	0	0	0
	FY07 Reapprop: Anchorage - Chugach Estates Subdivision Area Drainage	AP	0	0	0	0	0	0

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>							
	FY07 Reapprop: Anchorage - Chugach Estates Subdivision Area Sidewalk Rehabilitation	0	0	0	0	0	0
	FY07 Reapprop: Anchorage - Old Seward Highway Upgrade from O'Malley to Brandon	0	0	0	0	0	0
	FY07 Reapprop: Anchorage - Spenard Recreation Improvements	0	0	0	0	0	0
	FY07 Reapprop: Anchorage - Installation and Improvement of Standard Street Lights	0	0	0	0	0	0
	FY07 Reapprop: Anchorage - Greenridge/Wickersham Park Subdivision Area Safety Improvements	0	0	0	0	0	0
	FY07 Reapprop: Kenai Peninsula Borough - Replacement of Playground Equipment at Sterling Elementary School and Other Playgrounds	0	0	0	0	0	0
	FY07 Reapprop: Kenai - Water, Sewer, and Street Improvements	0	0	0	0	0	0
	FY07 Reapprop: Soldotna - Water, Sewer, and Street Improvements	0	0	0	0	0	0
	FY07 Reapprop: Kenai - Municipal Roadway Paving	0	0	0	0	0	0
	FY07 Reapprop: Kenai - Marathon Drive Realignment and Reconstruction	0	0	0	0	0	0
	FY07 Reapprop: Kenai - Wildwood Drive Reconstruction	0	0	0	0	0	0
	FY07 Reapprop: Bristol Bay Borough - Purchase of Land for and Development of a Fisherman's Dock and Industrial Park	0	0	0	0	0	0
	FY07 Reapprop: Togiak - Dust and Break-up Control	0	0	0	0	0	0
	FY07 Reapprop: Yukon-Kuskokwim Health Corporation - Bethel Prematernal Home Replacement, Design and Planning	0	0	0	0	0	0
	FY07 Reapprop: Wales - Payment to IRS and Department of Labor of 2005 and 2006 Payroll Taxes, Penalties and Interest	0	0	0	0	0	0
	FY07 Reapprop: Wasilla - Sports Complex Emergency Generators and Kitchen	0	0	0	0	0	0
<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>124,073,335</b>	<b>2,308,300</b>	<b>60,100,000</b>	<b>57,149,619</b>	<b>17,896,401</b>	<b>261,527,655</b>
<b>Department of Education and Early Development</b>							
	FY08 Russian Mission K-12 School Replacement	5,082,761	0	0	0	0	5,082,761
	FY08 Pedro Bay Old School Demolition	350,000	0	0	0	0	350,000
	FY08 Noatak K-12 School Replacement	7,109,000	0	0	0	0	7,109,000
	FY08 St. Mary's School Complex Renovation Project	12,969,277	0	0	0	0	12,969,277
	FY08 Alaska Mineral and Energy Resource Education Fund (AMREF) Curriculum Modules Update and Revision	25,000	0	0	0	0	25,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Education and Early Development</b>							
	FY07 Reappropriation to St. Mary's School District for Andreafski High School Code Upgrades	0	0	0	0	0	0
	FY08 Bethel Regional High School Renovation, Phase 2	4,458,824	0	0	0	0	4,458,824
	FY08 Arctic Village K-12 Replacement Completion	3,276,004	0	0	0	0	3,276,004
	FY08 Howard Valentine K-12 School Replacement Completion, Coffman Cove	1,923,207	0	0	0	0	1,923,207
	FY08 D.R. Kiunya Memorial School Improvement, Kongiganak	5,645,676	0	0	0	0	5,645,676
	FY08 Fort Yukon Gym Renovation Completion	1,442,554	0	0	0	0	1,442,554
	FY08 Kilbuck Elementary Replacement School, Bethel	6,152,451	0	0	0	0	6,152,451
<b>Department of Education and Early Development Subtotal</b>		<b>48,434,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,434,754</b>
<b>Department of Environmental Conservation</b>							
	FY08 Anchorage - Knik View Water Intertie (HD 17-32)	1,339,000	0	0	0	0	1,339,000
	FY08 Anchorage - Pump Station 10 Upgrade (HD 17-32)	1,545,000	0	0	0	0	1,545,000
	FY08 Anchorage - South Fork Chester Creek Channel Restoration (HD 17-32)	1,030,000	0	0	0	0	1,030,000
	FY08 Ketchikan (City of) - Disinfection By-Products Reductio Project (HD 1)	3,347,500	0	0	0	0	3,347,500
	FY08 Ketchikan Gateway Borough - Mountain Point to Herring Cove Water Improvements (HD 1)	1,009,100	0	0	0	0	1,009,100
	FY08 Kodiak - Aleutian Home Water and Sewer Replacement Phase II (HD 36)	1,525,400	0	0	0	0	1,525,400
	FY08 Sitka - Cove Lift Station Replacement (HD 2)	155,300	0	0	0	0	155,300
	FY08 Sitka - Japonski Island Submarine Water Crossing (HD 2)	776,300	0	0	0	0	776,300
	FY08 Wasilla - Garden Terrace Water Main Extension, Phase II (HD 13-16)	1,376,100	0	0	0	0	1,376,100
	FY08 Wrangell - Front Street Utility Reconstruction (HD 2)	523,700	0	0	0	0	523,700
	FY08 Water and Wastewater Infrastructure Projects	36,956,154	0	0	55,708,001	500,000	93,164,155
	FY08 Anchorage	3,060,000	0	0	0	0	3,060,000
	FY08 Beaver	205,190	0	0	615,569	0	820,759
	FY08 Bethel	1,898,806	0	0	5,696,418	0	7,595,224
	FY08 Brevig Mission	17,500	0	0	52,500	0	70,000
	FY08 Chignik Bay	140,250	0	0	420,750	0	561,000
	FY08 Deering	41,850	0	0	125,550	0	167,400

## Governor's Capital Budget - Appropriations and Allocations (by department)

### Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Environmental Conservation</b>							
FY08 Dillingham	AL	397,323	0	0	1,191,968	0	1,589,291
FY08 Ekwok	AL	47,860	0	0	143,580	0	191,440
FY08 Elim	AL	9,938	0	0	29,813	0	39,751
FY08 Galena	AL	360,500	0	0	1,081,500	0	1,442,000
FY08 Gulkana	AL	422,500	0	0	1,267,500	0	1,690,000
FY08 Homer - Water Treatment Plant Upgrade, Phase III	AL	1,310,160	0	0	0	0	1,310,160
FY08 Hughes	AL	457,403	0	0	1,372,210	0	1,829,613
FY08 Juneau	AL	1,153,600	0	0	0	0	1,153,600
FY08 Kenai	AL	162,236	0	0	486,709	0	648,945
FY08 Kotzebue	AL	1,810,898	0	0	5,432,695	0	7,243,593
FY08 Moose Pass	AL	20,250	0	0	60,750	0	81,000
FY08 Mountain Village	AL	271,118	0	0	813,355	0	1,084,473
FY08 Napakiak	AL	240,872	0	0	722,617	0	963,489
FY08 Napaskiak	AL	516,526	0	0	1,549,578	0	2,066,104
FY08 Nome	AL	272,435	0	0	817,305	0	1,089,740
FY08 North Pole	AL	2,067,210	0	0	0	0	2,067,210
FY08 Ouzinkie	AL	439,250	0	0	1,317,750	0	1,757,000
FY08 Palmer - Water Main Replacement, Phase V	AL	1,035,000	0	0	0	0	1,035,000
FY08 Sitka	AL	466,785	0	0	0	0	466,785
FY08 South Naknek	AL	452,484	0	0	1,357,452	0	1,809,936
FY08 Thorne Bay	AL	81,675	0	0	245,025	0	326,700
FY08 Statewide Village Safe Water Three Year Federal Funding List Projects	AL	6,969,135	0	0	20,907,407	0	27,876,542
FY08 Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding	AL	0	0	0	10,000,000	500,000	10,500,000
FY08 Environmental Monitoring and Assessment of Surface Waters	AP	0	0	0	500,000	0	500,000
FY08 Comprehensive Oil and Gas Infrastructure Risk Assessment	AP	2,500,000	0	0	0	2,500,000	5,000,000
FY08 Cook Inlet Marine Vessel Traffic Risk Assessment	AP	250,000	0	0	0	0	250,000
<b>Department of Environmental Conservation Subtotal</b>		<b>39,706,154</b>	<b>0</b>	<b>0</b>	<b>56,208,001</b>	<b>3,000,000</b>	<b>98,914,155</b>
<b>Department of Fish and Game</b>							
FY07 Fort Richardson Hatchery Boiler Settlement Funds	AP	0	0	0	0	100,000	100,000

## Governor's Capital Budget - Appropriations and Allocations (by department)

### Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Fish and Game</b>							
	FY08 Boards Support Section: Education Campaign Facilitation	400,000	0	0	0	0	400,000
	FY08 Chilkat Lake Didson Sonar	85,000	0	0	0	0	85,000
	FY08 Division of Wildlife Conservation: Intensive Management Program Technical and Administrative Support	2,000,000	0	0	0	0	2,000,000
	FY08 Endangered Species Act Response	473,300	0	0	0	0	473,300
	FY08 Geoduck Assessment Surveys	100,000	0	0	0	0	100,000
	FY08 Kenai River Boat Launch	0	0	0	150,000	0	150,000
	FY08 Northwest Alaska Public Access Interagency Working Group	50,000	0	0	0	0	50,000
	FY08 Sport Fisheries and Recreational Boating Access	0	0	0	2,100,000	700,000	2,800,000
	FY08 Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	1,000,000	0	0	0	0	1,000,000
	FY08 Western Alaska Salmon Stock Identification Program (WASSIP)	1,542,500	0	0	0	0	1,542,500
<b>Department of Fish and Game Subtotal</b>		<b>5,650,800</b>	<b>0</b>	<b>0</b>	<b>2,250,000</b>	<b>800,000</b>	<b>8,700,800</b>
<b>Office of the Governor</b>							
	FY08 Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	0	0	0	100,000	100,000
	FY08 Pacific Coastal Salmon Recovery Fund	0	0	0	22,000,000	0	22,000,000
<b>Office of the Governor Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000,000</b>	<b>100,000</b>	<b>22,100,000</b>
<b>Department of Health and Social Services</b>							
	FY07 Alaska Pioneer Homes Equipment and Supply Needs	0	0	0	0	500,000	500,000
	FY08 Anchorage Pioneers Home Safety Upgrades	25,000	0	0	0	0	25,000
	FY08 Deferred Maintenance, Renovation, Repair and Equipment	750,000	0	0	150,000	0	900,000
	FY08 Eligibility Information System Maintenance	258,000	0	0	154,800	0	412,800
	FY08 Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	425,000	0	0	0	0	425,000
	FY08 Evaluate Eligibility Information System Alternatives	414,000	0	0	248,400	0	662,400
	FY08 Mandatory Statewide Automated Child Welfare Information and Billing System Improvements	750,000	0	0	750,000	0	1,500,000
	FY08 McLaughlin Youth Center - Technology Upgrades	35,000	0	0	0	0	35,000
	FY08 Medicaid Management Information System Completion	1,204,100	0	0	10,836,800	0	12,040,900
	FY08 Pioneer Home Flooring Replacement	471,400	0	0	0	0	471,400



## Governor's Capital Budget - Appropriations and Allocations (by department)

### Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Health and Social Services</b>							
	FY08 Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0	1,200,000	0	0	0	1,200,000
	FY08 Pioneer Homes Storage Facilities Construction	400,000	0	0	0	0	400,000
	FY08 Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	382,100	0	0	0	0	382,100
	FY08 MH Cost Share Match for Bring the Kids Home	1,000,000	0	0	0	0	1,000,000
	FY08 MH Deferred Maint. and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries	2,000,000	0	0	0	0	2,000,000
	FY08 MH Essential Program Equipment	350,000	0	0	0	0	350,000
	FY08 MH Home Modification and Upgrades to Retain Housing	0	0	0	0	250,000	250,000
	FY08 MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home	7,000,000	0	0	0	0	7,000,000
	FY08 MH Treatment and Recovery Based Special Needs Housing	250,000	250,000	0	0	250,000	750,000
<b>Department of Health and Social Services Subtotal</b>		<b>15,714,600</b>	<b>1,450,000</b>	<b>0</b>	<b>12,140,000</b>	<b>1,000,000</b>	<b>30,304,600</b>
<b>Department of Labor and Workforce Development</b>							
	FY08 AVTEC Critical Deferred Maintenance	1,503,000	0	0	0	0	1,503,000
	FY08 AVTEC Distance Training Network	329,000	0	0	750,000	0	1,079,000
	FY08 King Career and Hutchison Career Center Construction Academy	2,000,000	0	0	0	0	2,000,000
<b>Department of Labor and Workforce Development Subtotal</b>		<b>3,832,000</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>4,582,000</b>
<b>Department of Military and Veterans Affairs</b>							
	FY08 Alaska Aviation Safety Project	500,000	0	0	0	0	500,000
	FY08 Army Guard Facilities Projects	750,000	0	0	750,000	0	1,500,000
	FY08 Anchorage Readiness Center Security Compliance	50,000	0	0	250,000	0	300,000
	FY08 Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	1,000,000
	FY08 State Homeland Security Grant Program	0	0	0	9,500,000	0	9,500,000
	FY08 National Guard Counterdrug Support Program	0	0	0	100,000	0	100,000
	FY08 Compliance Cleanup Site Restoration	0	0	0	5,000,000	0	5,000,000
<b>Department of Military and Veterans Affairs Subtotal</b>		<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>15,600,000</b>	<b>0</b>	<b>17,900,000</b>

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Natural Resources</b>								
	FY08 Jesse Lee Home Preservation	AP	1,000,000	0	0	0	0	1,000,000
	FY08 Chugach State Park: Survey the Park Boundary	AP	250,000	0	0	0	0	250,000
	FY08 Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,525,000	0	3,525,000
	FY08 Airborne Geophysical and Geological Mineral Inventory	AP	850,000	0	0	0	0	850,000
	FY08 AK Coastal Management Federal Pass Through Grants	AP	0	0	0	1,360,000	0	1,360,000
	FY07 Master Interpretive Plan for the South Denali Visitor Center	AP	0	0	0	0	100,000	100,000
	FY08 Alaska Boating Safety Program	AP	0	0	0	1,000,000	200,000	1,200,000
	FY08 Alaska Cadastral Project	AP	0	0	0	250,000	0	250,000
	FY08 Alaska Energy Inventory	AP	500,000	0	0	0	0	500,000
	FY08 BLM 2009 - State Support for Public Access Issues	AP	300,000	0	0	0	0	300,000
	FY08 Coastal Impact Assistance Federal Program (CIAP)	AP	0	0	0	3,000,000	0	3,000,000
	FY08 Coastal Wetlands Federal Grant	AP	0	0	0	1,000,000	0	1,000,000
	FY08 Cooperative Water Resource Programs	AP	0	0	0	0	545,000	545,000
	FY08 DNR Fairbanks Office Building Repairs and System Upgrades	AP	300,000	0	0	0	0	300,000
	FY08 Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	1,500,000	1,300,000	2,800,000
	FY08 Forest Legacy Federal Grant Program	AP	0	0	0	50,000	0	50,000
	FY08 Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	AP	600,000	0	0	0	0	600,000
	FY08 Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2	AP	250,000	0	0	0	0	250,000
	FY08 Juneau Area Marine State Parks Workboat	AP	75,000	0	0	0	0	75,000
	FY08 Juneau Subport Abatement Phase 2 - Mental Health Trust Settlement	AP	725,000	0	0	0	0	725,000
	FY08 Land and Water Conservation Fund Federal Grants	AP	0	0	0	1,250,000	0	1,250,000
	FY08 Land Sales for New Subdivision Development	AP	0	0	0	0	1,000,000	1,000,000
	FY08 Mental Health Trust Land Development	AP	0	0	0	0	650,000	650,000
	FY08 Mental Health Trust Land Facilities Maintenance	AP	0	0	0	0	350,000	350,000
	FY08 National Historic Preservation Fund Federal Grant Program	AP	50,000	0	0	1,050,000	0	1,100,000
	FY08 National Recreational Trails Federal Program	AP	0	0	0	850,000	0	850,000
	FY08 Oil and Gas Royalty Settlement Agreements Reopener Arbitration	AP	500,000	0	0	0	0	500,000
	FY08 Peters Creek Flood Mitigation	AP	100,000	0	0	0	0	100,000
	FY08 Petroleum Systems Integrity Office Contracts	AP	500,000	0	0	0	0	500,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Natural Resources</b>							
	FY08 Potter Marsh Boardwalk Improvements Phase 3	0	0	0	0	1,500,000	1,500,000
	FY08 Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)	0	0	0	0	400,000	400,000
	FY08 Remote Recreational Cabins Survey and Appraisals	0	0	0	0	618,200	618,200
	FY08 Snowmobile Trail Development and Program Grants	0	0	0	0	200,000	200,000
	FY08 South Denali State Park Planning and Design - Phase 1	0	0	0	1,000,000	0	1,000,000
	FY08 State Park Emergency Repairs	400,000	0	0	0	0	400,000
	FY08 State Parks Deferred Maintenance	1,000,000	0	0	0	0	1,000,000
	FY08 Statewide Digital Mapping Initiative Phase 2	2,000,000	0	0	4,000,000	0	6,000,000
	FY08 Unified Permitting Process Phase 4	800,000	0	0	0	0	800,000
	FY08 State Parks Maintenance Projects	880,000	0	0	0	0	880,000
	FY08 Harding Lake Campground Rehabilitation Phase 3	230,000	0	0	0	0	230,000
	FY08 Johnson Lake State Recreation Site Campground Rehabilitation Phase 2	300,000	0	0	0	0	300,000
	FY08 Nancy Lake Campground Rehabilitation Phase 3	350,000	0	0	0	0	350,000
<b>Department of Natural Resources Subtotal</b>		<b>11,080,000</b>	<b>0</b>	<b>0</b>	<b>19,835,000</b>	<b>6,863,200</b>	<b>37,778,200</b>
<b>Department of Public Safety</b>							
	FY07 Patrol Vessel Enforcer Repairs	400,000	0	0	0	0	400,000
	FY08 APSIN Redesign, Year 2 of 3-Year Plan	2,000,000	0	0	1,000,000	0	3,000,000
	FY08 Rural Law Enforcement Training and Equipment	0	0	0	2,000,000	0	2,000,000
	FY08 Marine Fisheries Patrol Improvements	0	0	0	1,750,000	0	1,750,000
	FY08 Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement	0	0	0	2,000,000	0	2,000,000
	FY08 Marine Fisheries Joint Patrol Helicopter	0	0	0	0	0	0
	FY08 Aircraft and Vessel Repair and Maintenance	900,000	0	0	0	0	900,000
	FY08 Law Enforcement Equipment Replacement (AST & AWT)	500,000	0	0	0	0	500,000
<b>Department of Public Safety Subtotal</b>		<b>3,800,000</b>	<b>0</b>	<b>0</b>	<b>6,750,000</b>	<b>0</b>	<b>10,550,000</b>
<b>Department of Revenue</b>							
	FY08 ANGDA Alaska Gas Market System Evaluation	5,000,000	0	0	0	0	5,000,000
	FY08 Child Support Services Computer Replacement Project - Phase 3	0	0	0	134,640	69,360	204,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Revenue</b>							
	FY08 Permanent Fund Dividend Computer Replacement Project- Phase 3	0	0	0	0	117,000	117,000
	FY08 Department Database Imaging System and Infrastructure Upgrade with Disaster Recovery	217,500	0	0	0	217,500	435,000
	FY08 Permanent Fund Dividend Payment System Replacement	0	0	0	0	425,000	425,000
	FY08 AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	6,800,000	0	0	0	6,800,000
	FY08 AHFC Supplemental Housing Development Program	0	6,000,000	0	0	0	6,000,000
	FY08 AHFC Low Income Weatherization	0	4,700,000	0	1,800,000	0	6,500,000
	FY08 AHFC Senior Citizens Housing Development Program	0	4,500,000	0	0	0	4,500,000
	FY08 AHFC Housing and Urban Development Federal HOME Grant	0	750,000	0	3,375,000	0	4,125,000
	FY08 AHFC Housing and Urban Development Capital Fund Program	0	0	0	3,500,000	0	3,500,000
	FY08 AHFC Federal and Other Competitive Grants	0	1,000,000	0	3,000,000	0	4,000,000
	FY08 AHFC Competitive Grants for Public Housing	0	250,000	0	750,000	0	1,000,000
	FY08 AHFC Energy Efficiency Monitoring Research	0	1,000,000	0	0	0	1,000,000
	FY08 AHFC State Energy Program Special Projects	0	30,000	0	360,000	0	390,000
	FY08 AHFC Statewide Project Improvements	0	2,000,000	0	0	0	2,000,000
	FY08 AHFC Facility Management Monitoring Project	0	250,000	0	0	0	250,000
	FY08 AHFC Denali Commission Projects	0	0	0	10,000,000	0	10,000,000
	FY08 AHFC Homeless Assistance Program	0	1,000,000	0	0	500,000	1,500,000
	FY08 AHFC Beneficiary and Special Needs Housing	0	1,750,000	0	0	0	1,750,000
	FY08 AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	200,000	200,000
	FY08 AHFC Loussac Manor Renovation and Replacement	0	2,336,000	0	0	0	2,336,000
	FY08 AHFC Mat-Su Prison	0	0	0	0	2,000,000	2,000,000
<b>Department of Revenue Subtotal</b>		<b>5,217,500</b>	<b>32,366,000</b>	<b>0</b>	<b>22,919,640</b>	<b>3,528,860</b>	<b>64,032,000</b>
<b>Department of Transportation and Public Facilities</b>							
	FY08 Capital Improvement Program Equipment Replacement	0	0	0	0	1,500,000	1,500,000
	FY08 State Equipment Fleet Replacement	0	0	0	0	15,000,000	15,000,000
	FY07 Corps of Engineers - Harbor Program	2,600,000	0	0	0	0	2,600,000
	FY08 Americans with Disabilities Act Compliance Projects	100,000	0	0	0	0	100,000
	FY07 Harbor Program Development	200,000	0	0	0	0	200,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title		General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	FY07 Harbor Deferred Maintenance	AP	500,000	0	0	0	0	500,000
	FY08 Surfacing Materials	AP	1,000,000	0	0	0	0	1,000,000
	FY07 Airport Deferred Maintenance	AP	750,000	0	0	0	0	750,000
	FY08 Statewide: Rural Airport Safety Improvements	AP	3,000,000	0	0	0	0	3,000,000
	FY07 Highway Deferred Maintenance	AP	3,000,000	0	0	0	0	3,000,000
	FY08 Fuel Storage Tank Spill Prevention and Tank Replacement	AP	1,750,000	0	0	0	0	1,750,000
	FY07 Facilities Deferred Maintenance and Critical Repairs	AP	2,000,000	0	0	0	0	2,000,000
	FY08 MSCVE Weigh Station Maintenance and Repair	AP	300,000	0	0	0	0	300,000
	FY07 Dalton Highway Including Surfacing Materials	AP	9,000,000	0	0	0	0	9,000,000
	FY08 Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road	AP	0	0	20,000,000	0	0	20,000,000
	FY07 Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	13,444,500	0	0	0	0	13,444,500
	FY08 Coordinated Transportation and Vehicles	AP	0	0	0	0	300,000	300,000
	FY08 Statewide Federal Programs	AP	56,738,000	0	0	55,230,000	12,000,000	123,968,000
	FY08 Advanced Project Definition for Denali Commission	AL	100,000	0	0	0	0	100,000
	FY07 Fox Spring Facility Maintenance and Upgrade	AP	30,000	0	0	0	0	30,000
	FY08 Commercial Motor Vehicle Safety, Infrastructure Protection and Security	AL	0	0	0	3,030,000	0	3,030,000
	FY07 Glenn Highway Lighting Extension Project	AP	700,000	0	0	0	0	700,000
	FY08 Commercial Vehicle Enforcement Program	AL	0	0	0	1,200,000	0	1,200,000
	FY07 Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation	AP	1,500,000	0	0	0	0	1,500,000
	FY08 Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	12,000,000	13,500,000
	FY07 Palmer Wasilla Highway Improvements	AP	15,000,000	0	0	0	0	15,000,000
	FY08 Federal Contingency Projects	AL	0	0	0	15,000,000	0	15,000,000
	FY07 Parks Highway and Vine Road Intersection: Traffic Signal Installation	AP	350,000	0	0	0	0	350,000
	FY08 Federal Emergency Projects	AL	0	0	0	10,000,000	0	10,000,000
	FY08 Federal Transit Administration Grants	AL	0	0	0	9,000,000	0	9,000,000
	FY07 Street Light at Parks Highway/Willow Lake Floatplane Access Road	AP	5,000	0	0	0	0	5,000
	FY08 Federal-Aid Aviation State Match	AL	15,000,000	0	0	0	0	15,000,000
	FY08 Federal-Aid Highway State Match	AL	40,000,000	0	0	0	0	40,000,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>							
	FY07 Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road	5,000,000	0	0	0	0	5,000,000
	FY08 Highway Safety Grants Program	0	0	0	3,000,000	0	3,000,000
	FY07 Connect Anchorage	35,000,000	0	0	0	0	35,000,000
	FY08 Other Federal Program Match	1,638,000	0	0	0	0	1,638,000
	FY07 Anchorage: Glenn Highway at Bragaw Street to the Seward Highway at 36th Avenue	10,000,000	0	0	0	0	10,000,000
	FY08 Statewide Safety Program	0	0	0	12,500,000	0	12,500,000
	FY07 Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements	20,000,000	0	0	0	0	20,000,000
	FY08 Airport Improvement Program	0	0	0	152,040,500	29,342,981	181,383,481
	FY07 Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements	5,000,000	0	0	0	0	5,000,000
	FY08 Akiachak: Airport Relocation	0	0	0	10,500,000	0	10,500,000
	FY07 Cantwell Maintenance Station Remodel and Electrical Upgrade	250,000	0	0	0	0	250,000
	FY08 Alakanuk: Airport Relocation	0	0	0	2,467,500	0	2,467,500
	FY07 Thompson Pass Refueling Station	150,000	0	0	0	0	150,000
	FY07 Airport Improvement Program	0	0	0	11,500,000	0	11,500,000
	FY08 Allakaket: Airport Improvements	0	0	0	400,000	0	400,000
	FY07 Atka: Airport Extension and Resurfacing	0	0	0	4,000,000	0	4,000,000
	FY08 Angoon: Airport Environmental Impact Statement	0	0	0	1,000,000	0	1,000,000
	FY07 Nightmute: Airport Reconstruction	0	0	0	3,000,000	0	3,000,000
	FY08 Bethel: Airport Parallel Runway and Other Improvements	0	0	0	3,000,000	0	3,000,000
	FY08 Central Region: Snow Removal Equipment	0	0	0	1,000,000	0	1,000,000
	FY07 Nunapitchuk: Airport and Access Improvements	0	0	0	1,500,000	0	1,500,000
	FY07 Platinum: Airport Relocation	0	0	0	3,000,000	0	3,000,000
	FY08 Cheforak: Airport Relocation	0	0	0	2,000,000	0	2,000,000
	FY08 Cold Bay: Terminal Master Plan	0	0	0	300,000	0	300,000
	FY07 Statewide Federal Programs	0	0	0	15,000,000	4,500,000	19,500,000
	FY08 Cordova: Airport Apron, Taxiway, and General Aviation Improvements	0	0	0	1,500,000	0	1,500,000
	FY07 Cooperative Reimbursable Projects	0	0	0	0	4,500,000	4,500,000
	FY08 Cordova: Airport Runway Safety Area	0	0	0	3,200,000	0	3,200,000
	FY07 Federal Emergency Projects	0	0	0	15,000,000	0	15,000,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>							
	FY08 Cordova: Sand Storage Shed	AL	0	0	2,053,000	0	2,053,000
	FY07 Transportation Initiative	AP	0	0	0	0	0
	FY08 Deadhorse: Airport Master Plan	AL	0	0	600,000	0	600,000
	FY07 Juneau Access	AL	-9,175,400	0	0	0	-9,175,400
	FY08 Dillingham: 3 Bay Chemical Storage Building	AL	0	0	1,500,000	0	1,500,000
	FY08 Emmonak: Rehabilitation, Apron Expansion and Runway Safety Area Improvements	AL	0	0	2,200,000	0	2,200,000
	FY07 Statewide: Road and Bridge Construction Materials	AL	9,175,400	0	0	0	9,175,400
	FY08 Fairbanks International Airport: Terminal Area Development	AL	0	0	0	2,777,619	2,777,619
	FY07 Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	1,944,000	0	0	0	1,944,000
	FY08 Grayling: Airport Reconstruction	AL	0	0	2,500,000	0	2,500,000
	FY07 Central Region Materials Laboratory OSHA Compliance	AP	977,000	0	0	0	977,000
	FY08 Huslia: Airport Improvements	AL	0	0	7,525,000	0	7,525,000
	FY07 Girdwood Maintenance Shop Replacement	AP	1,275,000	0	0	0	1,275,000
	FY08 Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	AL	0	0	1,150,000	0	1,150,000
	FY07 Reapprop AK Cap Income Fund for AMHS All-Tide Lay-up Facility, Nome Warm Storage Building, Parks Highway Reconstruction	AP	0	0	0	0	0
	FY08 Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction	AL	0	0	1,000,000	0	1,000,000
	FY07 Reapprop Kenai Spur Rd Rehab to Sterling Highway Mackie Lake Intersection to Soldotna Rehab and Paving (\$4,000,000)	AP	0	0	0	0	0
	FY08 Kodiak: Airport Runway Safety Area Expansion	AL	0	0	1,000,000	0	1,000,000
	FY07 Reapprop Parks Highway to Willow Lake, Float Plane Access Road, chip seal 400 lineal feet of road 22' wide (\$18,000)	AP	0	0	0	0	0
	FY08 Kongiganak: Airport Improvements	AL	0	0	5,000,000	0	5,000,000
	FY07 Reapprop for Repavement of Beaver Loop, Gaswell Rd, Funny River Rd, and Sterling Hwy from Mackie Lake to (\$2,364,300)	AP	0	0	0	0	0
	FY08 Manley: Airport Relocation	AL	0	0	2,100,000	0	2,100,000
	FY07 Reapprop Various Projects for the Nome Warm Storage Building (\$2,067,329)	AP	0	0	0	0	0
	FY08 Manokotak: Airport Relocation	AL	0	0	2,000,000	0	2,000,000
	FY07 Reapprop Congressional Earmark Match for Dowling Road East Extension (\$10,000,000)	AP	0	0	0	0	0
	FY08 Minto: Runway Relocation	AL	0	0	2,500,000	0	2,500,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>							
	FY07 Reappropriation Congressional Earmark Match for Denali Commission Match (\$4,500,000)	0	0	0	0	0	0
	FY08 Nome: Airport Rehabilitation	0	0	0	4,240,000	0	4,240,000
	FY07 Reappropriation Bradfield Canal EIS for Fairbanks Illinois-Barnette Streets Design and Right of Way Acquisition (\$2,000,000)	0	0	0	0	0	0
	FY08 Port Alsworth: Airport Master Plan	0	0	0	500,000	0	500,000
	FY08 Port Lions: Temporary Snow Removal Equipment Building	0	0	0	125,000	0	125,000
	FY08 Savoonga: Airport Improvements	0	0	0	9,050,000	0	9,050,000
	FY08 Shishmaref: Airport Master Plan	0	0	0	350,000	0	350,000
	FY08 Southeast: Snow Removal Equipment	0	0	0	2,380,000	0	2,380,000
	FY08 Statewide: Airports Water Rescue Planning, Equipment and Improvements	0	0	0	20,000,000	0	20,000,000
	FY08 Statewide: Aviation Preconstruction	0	0	0	18,000,000	0	18,000,000
	FY08 Statewide: Aviation Systems Plan Update	0	0	0	4,500,000	0	4,500,000
	FY08 Statewide: Various Airports Minor Surface Improvements	0	0	0	5,000,000	0	5,000,000
	FY08 Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation	0	0	0	5,000,000	500,000	5,500,000
	FY08 Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	0	0	0	5,000,000	0	5,000,000
	FY08 Ted Stevens Anchorage International Airport: Annual Improvements	0	0	0	0	1,316,000	1,316,000
	FY08 Ted Stevens Anchorage International Airport: Concourse A and B Remodel	0	0	0	1,800,000	0	1,800,000
	FY08 Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	0	0	0	0	4,120,000	4,120,000
	FY08 Ted Stevens Anchorage International Airport: Equipment	0	0	0	0	5,500,000	5,500,000
	FY08 Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation	0	0	0	2,500,000	0	2,500,000
	FY08 Ted Stevens Anchorage International Airport: Letter of Intent 1	0	0	0	0	400,000	400,000
	FY08 Ted Stevens Anchorage International Airport: Letter of Intent 2	0	0	0	0	1,670,000	1,670,000
	FY08 Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	0	0	0	4,000,000	0	4,000,000
	FY08 Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	0	0	0	0	10,559,362	10,559,362
	FY08 Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	0	0	0	5,500,000	1,000,000	6,500,000



# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>							
	FY08 Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	AL	0	0	2,600,000	1,500,000	4,100,000
	FY08 Unalaska: Airport Environmental Analysis	AL	0	0	1,500,000	0	1,500,000
	FY08 Unalaska: Chemical Storage Building	AL	0	0	800,000	0	800,000
	FY08 Valdez: Airport Improvements	AL	0	0	2,700,000	0	2,700,000
	FY08 Surface Transportation Program	AP	0	5,750,000	326,695,300	400,000	332,845,300
	FY08 Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	AL	0	0	750,000	0	750,000
	FY08 Akiachak: Sanitation Road Resurfacing	AL	0	0	1,500,000	0	1,500,000
	FY08 Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok	AL	0	0	16,630,000	0	16,630,000
	FY08 Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	AL	0	0	20,850,000	0	20,850,000
	FY08 Alaska Marine Highway System: Reservations and Manifest System	AL	0	0	2,000,000	0	2,000,000
	FY08 Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	150,000	0	150,000
	FY08 Alaska Marine Highway: Mainline Ferry Refurbishment	AL	0	0	25,000,000	0	25,000,000
	FY08 Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	AL	0	0	5,000,000	0	5,000,000
	FY08 Anchorage: Bicycle Plan	AL	0	0	100,000	0	100,000
	FY08 Anchorage: Chester Creek Trail Connection	AL	0	0	2,250,000	0	2,250,000
	FY08 Anchorage: High-Priority Transportation Corridor (HPTC) Prototype Plan	AL	0	0	150,000	0	150,000
	FY08 Anchorage: Integrated Roadnet	AL	0	0	100,000	0	100,000
	FY08 Anchorage: Old Glenn Highway Reconstruction	AL	0	0	6,200,000	0	6,200,000
	FY08 Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon	AL	0	0	11,500,000	0	11,500,000
	FY08 Anchorage: Ridesharing and Transit Marketing	AL	0	0	670,000	0	670,000
	FY08 Anchorage: Traffic Control Signalization	AL	0	0	250,000	0	250,000
	FY08 Anchorage: Traffic Counts	AL	0	0	200,000	0	200,000
	FY08 Anchorage: Transit Centers and Facilities	AL	0	0	1,000,000	0	1,000,000
	FY08 Anchorage: Travel Options Program	AL	0	0	100,000	0	100,000
	FY08 Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	AL	0	0	180,000	0	180,000
	FY08 Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway	AL	0	0	4,000,000	0	4,000,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds	
<b>Department of Transportation and Public Facilities</b>								
	FY08 Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	6,000,000	0	6,000,000
	FY08 Dalton Highway: Milepost 175 to 209 Reconstruction	AL	0	0	0	17,000,000	0	17,000,000
	FY08 Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation	AL	0	0	0	1,000,000	0	1,000,000
	FY08 Dillingham: Downtown Streets Reconstruction and Rehabilitation	AL	0	0	0	2,000,000	0	2,000,000
	FY08 Electronic Transmisison of Citation Data	AL	0	0	0	800,000	0	800,000
	FY08 Emmonak: Flood Permanent Repairs	AL	0	0	0	1,920,000	0	1,920,000
	FY08 Fairbanks North Star Borough: Low Sulfur Fuels Impact Study	AL	0	0	0	350,000	0	350,000
	FY08 Fairbanks North Star Borough: North Pole Park and Ride	AL	0	0	0	725,000	0	725,000
	FY08 Fairbanks North Star Borough: Paratransit Van Replacement	AL	0	0	0	330,000	0	330,000
	FY08 Fairbanks North Star Borough: Transportation Related PM2.5 Reductions	AL	0	0	0	910,000	0	910,000
	FY08 Fairbanks: Fairbanks Metropolitan Area Trans. System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction	AL	0	0	0	10,000,000	0	10,000,000
	FY08 Fairbanks: University Avenue Widening	AL	0	0	0	5,100,000	0	5,100,000
	FY08 Gambell: Evacuation Road Repairs and Extension	AL	0	0	0	4,800,000	0	4,800,000
	FY08 Glenn Highway: Gambell Street to McCarrey Street Reconstruction	AL	0	0	0	11,000,000	0	11,000,000
	FY08 Highway Analysis System - Geographic Information System (HAS-GIS) Interface	AL	0	0	0	531,300	0	531,300
	FY08 Hyder: Causeway Reconstruction and Trestle Replacement	AL	0	0	0	8,300,000	0	8,300,000
	FY08 Iliamna: Nondalton Road Completion	AL	0	0	0	7,500,000	0	7,500,000
	FY08 Juneau: Egan Drive - Sunny Point Intersection Improvements	AL	0	0	0	1,500,000	0	1,500,000
	FY08 Ketchikan: Airport Ferry M/V Bob Ellis Replacement	AL	0	0	5,750,000	0	0	5,750,000
	FY08 Ketchikan: Buses and Bus Refurbishment	AL	0	0	0	200,000	0	200,000
	FY08 Ketchikan: South Tongass Highway Widening	AL	0	0	0	900,000	0	900,000
	FY08 Marshall: Airport Access Road Bridge	AL	0	0	0	1,700,000	0	1,700,000
	FY08 Mat-Su: Trunk Road Reconstruction	AL	0	0	0	18,000,000	0	18,000,000
	FY08 Mitkof Highway: Pave to Ferry Terminal	AL	0	0	0	1,600,000	0	1,600,000
	FY08 Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	9,000,000	0	9,000,000
	FY08 Performance and Registration Information Systems Management (PRISM)	AL	0	0	0	200,000	0	200,000

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>							
	FY08 Road Weather Information System (RWIS) Deployment	AL	0	0	522,900	0	522,900
	FY08 Seward Highway: Anchorage to Girdwood ITS Project	AL	0	0	1,500,000	0	1,500,000
	FY08 Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	2,200,000	0	2,200,000
	FY08 Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	9,000,000	0	9,000,000
	FY08 Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	800,000	0	800,000
	FY08 Statewide: Geographic Information Systems (GIS) Development	AL	0	0	300,000	0	300,000
	FY08 Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	1,200,000	0	1,200,000
	FY08 Statewide: Highway Fuel Tax Enforcement	AL	0	0	100,000	0	100,000
	FY08 Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	15,000,000	0	15,000,000
	FY08 Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	1,500,000	0	1,500,000
	FY08 Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	750,000	0	750,000
	FY08 Statewide: Maintenance Management System	AL	0	0	839,100	0	839,100
	FY08 Statewide: National Highway Institute and Transit Institute Training	AL	0	0	350,000	400,000	750,000
	FY08 Statewide: Planning Work Program	AL	0	0	7,500,000	0	7,500,000
	FY08 Statewide: Research Program	AL	0	0	1,500,000	0	1,500,000
	FY08 Statewide: Scenic Byways Grants	AL	0	0	250,000	0	250,000
	FY08 Statewide: Urban Planning Program	AL	0	0	1,000,000	0	1,000,000
	FY08 Statewide: Weigh-in-Motion Equipment	AL	0	0	1,000,000	0	1,000,000
	FY08 Surface Transportation Preconstruction	AL	0	0	65,000,000	0	65,000,000
	FY08 Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	2,000,000	0	2,000,000
	FY08 Truck and Bus Crash Data Improvement Program	AL	0	0	750,000	0	750,000
	FY08 Unalakleet: Beach Road Permanent Repairs	AL	0	0	1,575,000	0	1,575,000
	FY08 Vehicle Crash Initiatives	AL	0	0	112,000	0	112,000
	FY08 Whittier: Maintenance and Operations	AL	0	0	2,000,000	0	2,000,000
	FY08 Congressional Earmarks	AP	0	0	4,250,000	0	4,250,000
	FY08 Fairbanks: Intermodal Distribution Pilot Grant Program	AL	0	0	4,250,000	0	4,250,000
<b>Department of Transportation and Public Facilities Subtotal</b>		<b>156,563,500</b>	<b>0</b>	<b>25,750,000</b>	<b>564,715,800</b>	<b>63,042,981</b>	<b>810,072,281</b>

# Governor's Capital Budget - Appropriations and Allocations (by department)

## Final SB53 Capital Budget with Vetoes

Agency	Project Title	General Funds	AHFC Div (1139)	AK Cap Inc (1197)	Federal Funds	Other Funds	Total Funds
<b>University of Alaska</b>							
	FY08 Kachemak Bay Campus Expansion -City Hall Purchase	2,500,000	0	0	0	0	2,500,000
	FY08 University of Alaska Anchorage - Nursing/Allied Health Building Planning	500,000	0	0	0	0	500,000
	FY08 Prince William Sound Community College Maintenance Shop	750,000	0	0	0	0	750,000
	FY08 Systemwide Project Receipt Authority	0	0	0	15,000,000	0	15,000,000
	FY08 UAF Patty Sports Complex Weight Training Facility Planning	0	0	0	0	150,000	150,000
	FY08 UAA East Campus Parking Structure and Loop Road	0	0	0	0	14,000,000	14,000,000
	FY08 Maintaining Existing Facilities and Equipment	8,000,000	0	0	0	0	8,000,000
	FY08 Small Business Development Center	550,000	0	0	0	0	550,000
	FY08 School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point	0	0	0	0	6,800,000	6,800,000
	FY08 UAA WWAMI - Lab Upgrade/ Renovation and Additional Space Needs	475,000	0	0	0	0	475,000
	FY08 Cooperative Extension Service 4-H Program - Kenai Program Assistance	90,000	0	0	0	0	90,000
<b>University of Alaska Subtotal</b>		<b>12,865,000</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>20,950,000</b>	<b>48,815,000</b>
<b>Legislature</b>							
	FY07 Legislative Building Renovations and Technology Improvements - Reappropriations from 3 sources	0	0	0	0	0	0
<b>Legislature Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STATE AGENCIES</b>		<b>429,587,643</b>	<b>36,124,300</b>	<b>85,850,000</b>	<b>810,935,275</b>	<b>193,861,442</b>	<b>1,556,358,660</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>429,587,643</b>	<b>36,124,300</b>	<b>85,850,000</b>	<b>810,935,275</b>	<b>193,861,442</b>	<b>1,556,358,660</b>
ALASKA COURT SYSTEM		3,170,000	0	0	0	0	3,170,000