

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Southeast Areawide (HD 1-5)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	42941	AP	FY08 Four Dam Pool Power Agency			\$46,200,000
				1197	AK Cap Inc	\$46,200,000
Commerce	44647	AP	FY07 Inter-Island Ferry Authority - Debt Retirement and Assistance			\$500,000
				1004	Gen Fund	\$500,000
Commerce	44791	AP	FY07 Southeast Alaska Regional Dive Fisheries Association - Geoduck Assessment			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44793	AP	FY07 Southeast Conference - Timber Industry Revitalization Program			\$100,000
				1004	Gen Fund	\$100,000
<b>Department of Fish and Game</b>						
FishGm	44794	AP	FY08 Geoduck Assessment Surveys			\$100,000
				1004	Gen Fund	\$100,000
<b>Department of Transportation and Public Facilities</b>						
Trans	43232	AL	FY08 Southeast: Snow Removal Equipment			\$2,380,000
				1002	Fed Rcpts	\$2,380,000
					<b>General Fund Total:</b>	<b>\$750,000</b>
					<b>Federal Total:</b>	<b>\$2,380,000</b>
					<b>Other Total:</b>	<b>\$46,200,000</b>
					<b>House District Total:</b>	<b>\$49,330,000</b>
<b>District 1 Ketchikan</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44864	AP	FY07 Boy Scouts of America Southeast Alaska Council - Gateway District Equipment			\$15,000
				1004	Gen Fund	\$15,000

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<b>District 1 Ketchikan</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44892	AP	FY07 Ketchikan Big Brothers Big Sisters Program Costs			\$15,000
				1004	Gen Fund	\$15,000
Commerce	44894	AP	FY07 Ketchikan Senior Citizen's Services - Maintenance and Equipment Replacement			\$30,000
				1004	Gen Fund	\$30,000
Commerce	44895	AP	FY07 Ketchikan Youth Court - Funding for Alcohol Program, Technology Support, Storage Cabinet, Database Technology Development			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44718	AP	FY07 South Tongass Fire Department - Fire Station Replacement Phase I			\$100,000
				1004	Gen Fund	\$100,000
Commerce	45010	AP	FY07 Ketchikan (City of) - Meth Education Project			\$35,000
				1004	Gen Fund	\$35,000
Commerce	44989	AP	FY07 Ketchikan Gateway Borough - Books and Supplies for School District Libraries			\$24,000
				1004	Gen Fund	\$24,000
Commerce	45044	AP	FY07 Saxman - Purchase of City Truck			\$45,000
				1004	Gen Fund	\$45,000
Commerce	45054	AP	FY07 Thorne Bay - Construction of Davidson Landing Dock			\$73,000
				1004	Gen Fund	\$73,000
Commerce	45055	AP	FY07 Thorne Bay - Purchase of Dock Hoist			\$30,000
				1004	Gen Fund	\$30,000
<b>Department of Education and Early Development</b>						
E&ED	AMD36737	AP	FY08 Howard Valentine K-12 School Replacement Completion, Coffman Cove			\$1,923,207
				1004	Gen Fund	\$1,923,207

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<b>District 1 Ketchikan</b>						
<b>Department of Environmental Conservation</b>						
EnvCon	AMD43376	AL	FY08 Ketchikan Gateway Borough - Mountain Point to Herring Cove Water Improvements (HD 1)			\$1,009,100
				1004	Gen Fund	\$1,009,100
EnvCon	AMD43375	AL	FY08 Ketchikan (City of) - Disinfection By-Products Reductio Project (HD 1)			\$3,347,500
				1004	Gen Fund	\$3,347,500
EnvCon	43204	AL	FY08 Thorne Bay			\$326,700
				1002	Fed Rcpts	\$245,025
				1003	G/F Match	\$81,675
<b>Department of Public Safety</b>						
PubSaf	AMD43344	AP	FY07 Patrol Vessel Enforcer Repairs			\$400,000
				1004	Gen Fund	\$400,000
<b>Department of Transportation and Public Facilities</b>						
Trans	40270	AL	FY08 Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	AMD43314	AL	FY08 Ketchikan: Airport Ferry M/V Bob Ellis Replacement			\$5,750,000
				1197	AK Cap Inc	\$5,750,000
Trans	40351	AL	FY08 Ketchikan: Buses and Bus Refurbishment			\$200,000
				1002	Fed Rcpts	\$200,000

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<b>District 1 Ketchikan</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	AMD38569	AL	FY08 Ketchikan: South Tongass Highway Widening			\$900,000
				1002 Fed Rcpts	\$900,000	
					<b>General Fund Total:</b>	<b>\$7,153,482</b>
					<b>Federal Total:</b>	<b>\$2,345,025</b>
					<b>Other Total:</b>	<b>\$5,750,000</b>
					<b>House District Total:</b>	<b>\$15,248,507</b>
<b>District 2 Sitka/Wrangell/Petersburg</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44859	AP	FY07 Big Brothers Big Sisters of Southeast Alaska - Sitka Program			\$5,000
				1004 Gen Fund	\$5,000	
Commerce	44863	AP	FY07 Boy Scouts of America Great Alaska Council - Program Equipment			\$2,500
				1004 Gen Fund	\$2,500	
Commerce	45037	AP	FY07 Pelican - General Road & Building Maintenance			\$5,000
				1004 Gen Fund	\$5,000	
Commerce	45041	AP	FY07 Petersburg - Mountain View Manor Emergency Operations Center Equipment			\$4,000
				1004 Gen Fund	\$4,000	
Commerce	45042	AP	FY07 Petersburg - Mountain View Manor Emergency Operations Trailer Garage			\$80,000
				1004 Gen Fund	\$80,000	
Commerce	45043	AP	FY07 Port Alexander - Boardwalk Construction & Repair			\$2,200
				1004 Gen Fund	\$2,200	

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<b>District 2 Sitka/Wrangell/Petersburg</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44499	AP	FY07 Sitka - Blatchley Middle School Vocational Educational Equipment Purchase			\$12,500
				1004 Gen Fund	\$12,500	
Commerce	45059	AP	FY07 Wrangell - City Schools - Power School Information System			\$52,000
				1004 Gen Fund	\$52,000	
Commerce	44519	AP	FY07 Wrangell - Police Patrol Vehicle Replacement			\$30,000
				1004 Gen Fund	\$30,000	
Commerce	45061	AP	FY07 Wrangell - Police Department Vehicle Replacement			\$30,000
				1004 Gen Fund	\$30,000	
Commerce	45062	AP	FY07 Wrangell - Senior Center Upgrades			\$4,800
				1004 Gen Fund	\$4,800	
Commerce	45066	AP	FY07 Elfin Cove - Boardwalk Maintenance and Repairs			\$3,500
				1004 Gen Fund	\$3,500	
<b>Department of Environmental Conservation</b>						
EnvCon	AMD43378	AL	FY08 Sitka - Cove Lift Station Replacement (HD 2)			\$155,300
				1004 Gen Fund	\$155,300	
EnvCon	AMD43379	AL	FY08 Sitka - Japonski Island Submarine Water Crossing (HD 2)			\$776,300
				1004 Gen Fund	\$776,300	
EnvCon	AMD43382	AL	FY08 Wrangell - Front Street Utility Reconstruction (HD 2)			\$523,700
				1004 Gen Fund	\$523,700	
EnvCon	AMD43202	AL	FY08 Sitka			\$466,785
				1004 Gen Fund	\$466,785	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>District 2 Sitka/Wrangell/Petersburg</b>				
<b>Department of Transportation and Public Facilities</b>				
Trans	43391 AL	FY08 Mitkof Highway: Pave to Ferry Terminal		\$1,600,000
			1002 Fed Rcpts	\$1,600,000
				<b>General Fund Total: \$2,153,585</b>
				<b>Federal Total: \$1,600,000</b>
				<b>Other Total: 0</b>
				<b>House District Total: \$3,753,585</b>
 <b>Juneau Areawide (HD 3-4)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	44533 AP	FY07 Alaska Marine Exchange - Coverage of Southeast Waterways		\$200,000
			1004 Gen Fund	\$200,000
Commerce	44420 AP	FY08 Juneau - Douglas Island FAA Monitoring Station Electrical Service Extension		\$1,400,000
			1004 Gen Fund	\$1,400,000
Commerce	44421 AP	FY08 Juneau - Hagevig Fire Training Center Design and Repair		\$1,000,000
			1004 Gen Fund	\$1,000,000
Commerce	35955 AP	FY08 Juneau - North Douglas Sewer Line Extension		\$1,000,000
			1004 Gen Fund	\$1,000,000
Commerce	44574 AP	FY07 Big Brothers Big Sisters of Southeast Alaska - Capacity Building Project		\$12,500
			1004 Gen Fund	\$12,500
Commerce	44585 AP	FY07 Catholic Community Services of Juneau - Adult Day Center Parking Lot		\$47,925
			1004 Gen Fund	\$47,925

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Juneau Areawide (HD 3-4)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44636	AP	FY07 Great Alaska Council Boy Scouts - Eagle River Campsite Improvements			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44649	AP	FY07 Juneau Alliance for Mental Health, Inc. - Vehicle Purchases			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44650	AP	FY07 Juneau Cooperative Christian Ministry - Glory Hole Dining Area Renovation and Repair, ADA Upgrades			\$38,000
				1004	Gen Fund	\$38,000
Commerce	44705	AP	FY07 SAIL Southeast Alaska Independent Living, Inc. - Juneau Lift-Equipped Accessible Taxi			\$20,000
				1004	Gen Fund	\$20,000
Commerce	44719	AP	FY07 Southeast Alaska Avalanche Center - Forecasting Equipment			\$20,000
				1004	Gen Fund	\$20,000
Commerce	44424	AP	FY07 Juneau - School District Career Technology Education Supplies & Equipment			\$72,000
				1004	Gen Fund	\$72,000
<b>Department of Environmental Conservation</b>						
EnvCon	AMD43191	AL	FY08 Juneau			\$1,153,600
				1004	Gen Fund	\$1,153,600
<b>Department of Natural Resources</b>						
NatRes	43360	AP	FY08 Juneau Area Marine State Parks Workboat			\$75,000
				1004	Gen Fund	\$75,000
<b>Department of Transportation and Public Facilities</b>						
Trans	AMD41670	AL	FY07 Juneau Access			(\$9,175,400)
				1004	Gen Fund	(\$9,175,400)
Trans	AMD40342	AL	FY08 Juneau: Egan Drive - Sunny Point Intersection Improvements			\$1,500,000
				1002	Fed Rcpts	\$1,500,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Juneau Areawide (HD 3-4)</b>					
<b>University of Alaska</b>					
Univ	AMD40031	AP	FY08 School of Fisheries and Ocean Sciences Facility - Juneau-Lena Point		\$6,800,000
			1048 Univ Rcpt	\$6,800,000	
				<b>General Fund Total:</b>	<b>(\$4,061,375)</b>
				<b>Federal Total:</b>	<b>\$1,500,000</b>
				<b>Other Total:</b>	<b>\$6,800,000</b>
				<b>House District Total:</b>	<b>\$4,238,625</b>
 <b>District 3 Juneau/Downtown/Douglas</b>					
<b>Department of Natural Resources</b>					
NatRes	AMD42079	AP	FY08 Juneau Support Abatement Phase 2 - Mental Health Trust Settlement		\$725,000
			1004 Gen Fund	\$725,000	
				<b>General Fund Total:</b>	<b>\$725,000</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$725,000</b>
 <b>District 5 Cordova/Southeast Islands</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
Commerce	38431	AP	FY08 Haines Borough - Haines Road Improvement and Repair Projects		\$1,500,000
			1004 Gen Fund	\$1,500,000	
Commerce	44566	AP	FY07 Annette Island School District - Metlakatla Schools RJ Elementary Guidance Program		\$10,000
			1004 Gen Fund	\$10,000	



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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>District 5 Cordova/Southeast Islands</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
Commerce	44567	AP	FY07 Annette Island School District - School Books and Educational Equipment		\$10,000
			1004 Gen Fund	\$10,000	
Commerce	44568	AP	FY07 Annette Island Volunteer Fire Department - Firefighting/ Search and Rescue Equipment		\$20,000
			1004 Gen Fund	\$20,000	
Commerce	44573	AP	FY07 Big Brothers Big Sister of Hoonah - Education Materials and Supplies		\$7,500
			1004 Gen Fund	\$7,500	
Commerce	44860	AP	FY07 Big Brothers Big Sisters of Upper Lynn Canal - Education Materials and Supplies		\$2,500
			1004 Gen Fund	\$2,500	
Commerce	44862	AP	FY07 Boy Scouts of America Great Alaska Council - Haines Boy Scout Camp Upgrades		\$100,000
			1004 Gen Fund	\$100,000	
Commerce	44583	AP	FY07 Catholic Community Services - Haines Senior Services Center		\$15,000
			1004 Gen Fund	\$15,000	
Commerce	44867	AP	FY07 Central Council of Tlingit and Haida Tribes - Craig Head Start Supplies and Building Maintenance		\$5,000
			1004 Gen Fund	\$5,000	
Commerce	44586	AP	FY07 Chatham School District - Angoon Schools: Books and Educational Supplies		\$10,000
			1004 Gen Fund	\$10,000	
Commerce	44587	AP	FY07 Chatham School District - Angoon Schools: Playground Equipment, Athletic Supplies and Equipment		\$35,000
			1004 Gen Fund	\$35,000	
Commerce	44589	AP	FY07 Chatham School District - Gustavus School Books and Education Equipment		\$10,000
			1004 Gen Fund	\$10,000	
Commerce	44590	AP	FY07 Chatham School District - Klukwan School Bus Fuel, Maintenance and Insurance		\$30,000
			1004 Gen Fund	\$30,000	

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<b>District 5 Cordova/Southeast Islands</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44591	AP	FY07 Chatham School District - Tenakee School Books and Education Equipment			\$5,000
				1004	Gen Fund	
					\$5,000	
Commerce	44592	AP	FY07 Chenega Council - Fire Fighting Equipment			\$20,000
				1004	Gen Fund	
					\$20,000	
Commerce	44677	AP	FY07 Metlakatla Boys and Girls Club - Building Repairs			\$7,500
				1004	Gen Fund	
					\$7,500	
Commerce	44917	AP	FY07 Southeast Island School District - Districtwide School Books and Supplies			\$30,000
				1004	Gen Fund	
					\$30,000	
Commerce	44918	AP	FY07 Southeast Island School District - Kasaan Play Area			\$25,000
				1004	Gen Fund	
					\$25,000	
Commerce	44721	AP	FY07 Southeast Islands School District - Kasaan School Books and Educational Supplies			\$5,000
				1004	Gen Fund	
					\$5,000	
Commerce	44722	AP	FY07 Southeast Islands School District - Naukati School Books and Educational Supplies			\$5,000
				1004	Gen Fund	
					\$5,000	
Commerce	44723	AP	FY07 Southeast Senior Services - Kake Senior Lunch Program			\$5,000
				1004	Gen Fund	
					\$5,000	
Commerce	44922	AP	FY07 Whale Pass Volunteer Fire Department - 2 Fire Fighting Trailers			\$5,300
				1004	Gen Fund	
					\$5,300	
Commerce	44956	AP	FY07 Cordova - Child Safety Causeway			\$25,000
				1004	Gen Fund	
					\$25,000	
Commerce	44382	AP	FY07 Cordova - Mt. Eccles Elementary School Playground Equipment and Upgrades			\$146,415
				1004	Gen Fund	
					\$146,415	

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<b>District 5 Cordova/Southeast Islands</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44383	AP	FY07 Cordova - School Books and Educational Equipment			\$15,000
				1004	Gen Fund	\$15,000
Commerce	44957	AP	FY07 Cordova - School District Preschool Supplies and Building Maintenance			\$5,000
				1004	Gen Fund	\$5,000
Commerce	44384	AP	FY07 Craig - Athletic Supplies and Equipment			\$10,000
				1004	Gen Fund	\$10,000
Commerce	44385	AP	FY07 Craig - School Books and Educational Equipment			\$10,000
				1004	Gen Fund	\$10,000
Commerce	44971	AP	FY07 Gustavus - Falls Creek Hydroelectric Project Construction			\$300,000
				1004	Gen Fund	\$300,000
Commerce	44406	AP	FY07 Haines - School Athletic Supplies and Equipment			\$10,000
				1004	Gen Fund	\$10,000
Commerce	44407	AP	FY07 Haines - School Books and Educational Equipment			\$10,000
				1004	Gen Fund	\$10,000
Commerce	44975	AP	FY07 Haines Borough - Big Brothers Big Sisters Program Development Activities			\$2,350
				1004	Gen Fund	\$2,350
Commerce	44977	AP	FY07 Haines Borough - Chilkat Valley Preschool Supplies and Building Maintenance			\$5,000
				1004	Gen Fund	\$5,000
Commerce	44979	AP	FY07 Haines Borough - Senior Assisted Living Facility			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44412	AP	FY07 Hoonah - School Athletic Supplies and Equipment			\$10,000
				1004	Gen Fund	\$10,000

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<b>District 5 Cordova/Southeast Islands</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	44413 AP	FY07 Hoonah - School Books		\$10,000
			1004 Gen Fund	
Commerce	44417 AP	FY07 Hydaburg- School Books and Educational Equipment	\$10,000	\$10,000
			1004 Gen Fund	
Commerce	44987 AP	FY07 Kake - Hydroelectric Generating Plant	\$10,000	\$95,000
			1004 Gen Fund	
Commerce	44426 AP	FY07 Kake - School Athletic Equipment and Uniforms	\$95,000	\$5,000
			1004 Gen Fund	
Commerce	44427 AP	FY07 Kake - School Books and Educational Supplies	\$5,000	\$10,000
			1004 Gen Fund	
Commerce	44433 AP	FY07 Klawock - School Books and Educational Equipment	\$10,000	\$10,000
			1004 Gen Fund	
Commerce	44434 AP	FY07 Klawock - Water and Sewer Improvements	\$10,000	\$150,000
			1004 Gen Fund	
Commerce	44508 AP	FY07 Skagway - 20th Avenue Dike Repair	\$150,000	\$100,000
			1004 Gen Fund	
Commerce	45049 AP	FY07 Skagway - Pullen Creek Restoration	\$100,000	\$43,000
			1004 Gen Fund	
Commerce	45050 AP	FY07 Skagway - Skagway School Books and Supplies	\$43,000	\$5,000
			1004 Gen Fund	
Commerce	44520 AP	FY07 Yakutat - School Athletic Supplies and Equipment	\$5,000	\$10,000
			1004 Gen Fund	

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<b>District 5 Cordova/Southeast Islands</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44521	AP	FY07 Yakutat - School Books and Educational Equipment			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	44754	AP	FY07 Chenega Bay - Replacement Generators Purchase			\$385,000
				1004 Gen Fund	\$385,000	
Commerce	45069	AP	FY07 Hyder - Heavy Equipment Repairs and Replacement			\$115,300
				1004 Gen Fund	\$115,300	
Commerce	45070	AP	FY07 Klukwan - Klukwan Fire Truck Repair or Replacement			\$65,000
				1004 Gen Fund	\$65,000	
Commerce	45072	AP	FY07 Metlakatla - Plan and Modify a Crisis Home/Halfway House/Detention Center			\$300,000
				1004 Gen Fund	\$300,000	
Commerce	42260	AP	FY07 Metlakatla - Search and Rescue Vessel			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	45100	AP	FY07 Reapprop: Angoon Community Association - Emergency Medical Equipment for Angoon EMS			0
				1004 Gen Fund	0	
Commerce	45101	AP	FY07 Reapprop: Angoon Community Association - Community Hall Renovation			0
				1004 Gen Fund	0	
Commerce	45102	AP	FY07 Reapprop: Angoon Community Association - ANB Hall Renovation			0
				1004 Gen Fund	0	
Commerce	45103	AP	FY07 Reapprop: Angoon Community Association - Search and Rescue Vessel Purchase			0
				1004 Gen Fund	0	
Commerce	45104	AP	FY07 Reapprop: Angoon Community Association - Fire Truck			0
				1004 Gen Fund	0	

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<b>District 5 Cordova/Southeast Islands</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	45105	AP	FY07 Reapprop: Angoon Community Association - Building Renovation			0
				1004	Gen Fund	0
Commerce	45106	AP	FY07 Reapprop: Alaska Power and Telephone - Block 10 Power Line Extension			0
				1004	Gen Fund	0
<b>Department of Fish and Game</b>						
FishGm	44832	AP	FY08 Chilkat Lake Didson Sonar			\$85,000
				1004	Gen Fund	\$85,000
<b>Department of Transportation and Public Facilities</b>						
Trans	43233	AL	FY08 Angoon: Airport Environmental Impact Statement			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	38400	AL	FY08 Cordova: Airport Apron, Taxiway, and General Aviation Improvements			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Trans	40271	AL	FY08 Cordova: Airport Runway Safety Area			\$3,200,000
				1002	Fed Rcpts	\$3,200,000
Trans	AMD43239	AL	FY08 Cordova: Sand Storage Shed			\$2,053,000
				1002	Fed Rcpts	\$2,053,000
Trans	AMD43332	AL	FY08 Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal			\$5,000,000
				1002	Fed Rcpts	\$5,000,000

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<b>District 5 Cordova/Southeast Islands</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	43230	AL	FY08 Hyder: Causeway Reconstruction and Trestle Replacement			\$8,300,000
				1002 Fed Rcpts	\$8,300,000	
					<b>General Fund Total:</b>	<b>\$3,944,865</b>
					<b>Federal Total:</b>	<b>\$21,053,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>House District Total:</b>	<b>\$24,997,865</b>
<b>District 6 Interior Villages</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44531	AP	FY07 Alaska Gateway School District - Dot Lake School Books and Supplies			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	44532	AP	FY07 Alaska Gateway School District - Northway School Playground Equipment			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	44404	AP	FY08 Galena - Ptarmigan Dorm Sprinkler System Installation			\$1,001,040
				1004 Gen Fund	\$1,001,040	
Commerce	44605	AP	FY07 Copper River School District - Books and Supplies for Chistochina School			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	44644	AP	FY07 Iditarod School District - Books and Supplies for Anvik and Nikolai Schools			\$20,000
				1004 Gen Fund	\$20,000	
Commerce	44670	AP	FY07 Kuspuk School District - School Supplies for Chuathbaluk, Crooked Creek, Red Devil, Sleetmute and Stony River Schools			\$40,000
				1004 Gen Fund	\$40,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>District 6 Interior Villages</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	44672 AP	FY07 Lower Kuskokwim School District - Marshall School Books and Supplies		\$10,000
			1004 Gen Fund \$10,000	
Commerce	44750 AP	FY07 Yukon Flats School District - School Books and Supplies for Beaver, Venetie, Arctic Village and Stevens Village Schools		\$40,000
			1004 Gen Fund \$40,000	
Commerce	44751 AP	FY07 Yukon Koyukuk School District - School Supplies for Hughes, Koyukuk and Minto Schools		\$30,000
			1004 Gen Fund \$30,000	
Commerce	44970 AP	FY07 Galena - Galena Interior Learning Academy Classroom Expansion Remodel		\$387,152
			1004 Gen Fund \$387,152	
Commerce	44431 AP	FY07 Kenai Peninsula Borough - Tyonek School Books and Supplies		\$5,000
			1004 Gen Fund \$5,000	
Commerce	45028 AP	FY07 Nenana - Community Ambulance		\$150,000
			1004 Gen Fund \$150,000	
Commerce	45030 AP	FY07 Nenana - Solid Waste Transfer Station		\$180,000
			1004 Gen Fund \$180,000	
Commerce	44510 AP	FY07 Tanana - School Books, Supplies and Musical Instruments		\$10,000
			1004 Gen Fund \$10,000	
Commerce	44755 AP	FY07 Kenny Lake - Fire Hall Upgrade		\$10,000
			1004 Gen Fund \$10,000	
Commerce	45092 AP	FY07 Tyonek - New Emergency Fire Truck		\$45,000
			1004 Gen Fund \$45,000	
Commerce	45107 AP	FY07 Reapprop: Kaltag - Capital Projects and Improvements		0
			1004 Gen Fund 0	



# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>District 6 Interior Villages</b>				
<b>Department of Education and Early Development</b>				
E&ED	AMD43328 AP	FY08 Russian Mission K-12 School Replacement		\$5,082,761
			1004 Gen Fund	
			\$5,082,761	
E&ED	AMD36736 AP	FY08 Arctic Village K-12 Replacement Completion		\$3,276,004
			1004 Gen Fund	
			\$3,276,004	
E&ED	AMD36709 AP	FY08 Fort Yukon Gym Renovation Completion		\$1,442,554
			1004 Gen Fund	
			\$1,442,554	
<b>Department of Environmental Conservation</b>				
EnvCon	43179 AL	FY08 Beaver		\$820,759
			1002 Fed Rcpts	
			\$615,569	
			1003 G/F Match	
			\$205,190	
EnvCon	43187 AL	FY08 Galena		\$1,442,000
			1002 Fed Rcpts	
			\$1,081,500	
			1003 G/F Match	
			\$360,500	
EnvCon	43188 AL	FY08 Gulkana		\$1,690,000
			1002 Fed Rcpts	
			\$1,267,500	
			1003 G/F Match	
			\$422,500	
EnvCon	43190 AL	FY08 Hughes		\$1,829,613
			1002 Fed Rcpts	
			\$1,372,210	
			1003 G/F Match	
			\$457,403	
<b>Department of Transportation and Public Facilities</b>				
Trans	AMD41390 AP	FY07 Dalton Highway Including Surfacing Materials		\$9,000,000
			1004 Gen Fund	
			\$9,000,000	
Trans	40278 AL	FY08 Allakaket: Airport Improvements		\$400,000
			1002 Fed Rcpts	
			\$400,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>District 6 Interior Villages</b>				
<b>Department of Transportation and Public Facilities</b>				
Trans	38396 AL	FY08 Grayling: Airport Reconstruction		\$2,500,000
			1002 Fed Rcpts	\$2,500,000
Trans	43244 AL	FY08 Huslia: Airport Improvements		\$7,525,000
			1002 Fed Rcpts	\$7,525,000
Trans	39138 AL	FY08 Manley: Airport Relocation		\$2,100,000
			1002 Fed Rcpts	\$2,100,000
Trans	40452 AL	FY08 Minto: Runway Relocation		\$2,500,000
			1002 Fed Rcpts	\$2,500,000
Trans	AMD40321 AL	FY08 Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok		\$16,630,000
			1002 Fed Rcpts	\$16,630,000
Trans	41683 AL	FY08 Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River		\$20,850,000
			1002 Fed Rcpts	\$20,850,000
Trans	AMD36143 AL	FY08 Dalton Highway: Milepost 175 to 209 Reconstruction		\$17,000,000
			1002 Fed Rcpts	\$17,000,000
Trans	40534 AL	FY08 Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation		\$1,000,000
			1002 Fed Rcpts	\$1,000,000
Trans	AMD40536 AL	FY08 Marshall: Airport Access Road Bridge		\$1,700,000
			1002 Fed Rcpts	\$1,700,000

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 6 Interior Villages</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	41684	AL	FY08 Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
						<b>General Fund Total: \$22,220,104</b>
						<b>Federal Total: \$78,541,779</b>
						<b>Other Total: 0</b>
						<b>House District Total: \$100,761,883</b>
<b>Kenai Areawide (HD 33-35)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	45166	AP	FY07 Reappropriation: Kenai Peninsula Borough for Recreational Fishing Activities for Disabled Veterans			0
				1004	Gen Fund	0
Commerce	44545	AP	FY07 Anchor Point Health, Inc. - Anchor Point Health Clinic			\$33,000
				1004	Gen Fund	\$33,000
Commerce	44797	AP	FY08 Seward - Levee Construction			\$1,000,000
				1004	Gen Fund	\$1,000,000
Commerce	44869	AP	FY07 Central Peninsula Food Bank - Building Maintenance and Supplies			\$10,000
				1004	Gen Fund	\$10,000
Commerce	45074	AP	FY07 Challenger Learning Center - Educational Opportunities and Career Development Grant			\$100,000
				1004	Gen Fund	\$100,000
Commerce	44603	AP	FY07 Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study			\$150,000
				1004	Gen Fund	\$150,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Kenai Areawide (HD 33-35)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44604	AP	FY07 Cooper Landing Emergency Services, Inc. - Public Safety Building Completion			\$25,000
				1004	Gen Fund	\$25,000
Commerce	45078	AP	FY07 Forget-Me-Not Adult Daycare Center - Interior and Exterior Building Improvements			\$39,800
				1004	Gen Fund	\$39,800
Commerce	44882	AP	FY07 Homer Electric Association - Rural Outlying Easement Clearing			\$250,000
				1004	Gen Fund	\$250,000
Commerce	44883	AP	FY07 Hospice of the Central Peninsula - Compassionate Services Grant			\$10,000
				1004	Gen Fund	\$10,000
Commerce	44653	AP	FY07 Kachemak Selo Village Corporation - Road Materials			\$5,000
				1004	Gen Fund	\$5,000
Commerce	44890	AP	FY07 Kenai Montessori - Equipment and Facilities Grant			\$45,000
				1004	Gen Fund	\$45,000
Commerce	44658	AP	FY07 Kenai Senior Center - Building/Equipment			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44899	AP	FY07 Nanwalek IRA Council - Back-Up Generator			\$75,000
				1004	Gen Fund	\$75,000
Commerce	44682	AP	FY07 Nanwalek IRA Council - Weather Reporting System			\$3,000
				1004	Gen Fund	\$3,000
Commerce	44900	AP	FY07 Nikishka Bay Utilities, Inc. - McGahan Water System			\$150,000
				1004	Gen Fund	\$150,000
Commerce	44683	AP	FY07 Nikiski Senior Center - Senior Center Building/Equipment			\$27,100
				1004	Gen Fund	\$27,100

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Kenai Areawide (HD 33-35)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	44684 AP	FY07 Nikiski Senior Citizens Center - Natural Gas Extension		\$180,000
			1004 Gen Fund	
			\$180,000	
Commerce	44904 AP	FY07 Port Graham Hatchery - Project Management Support		\$5,000
			1004 Gen Fund	
			\$5,000	
Commerce	44905 AP	FY07 Port Graham Village Council - Floating Skiff Dock		\$80,000
			1004 Gen Fund	
			\$80,000	
Commerce	44912 AP	FY07 Soldotna Area Senior Citizens, Inc. - Machinery Room Remodel & Storage Space		\$13,850
			1004 Gen Fund	
			\$13,850	
Commerce	44713 AP	FY07 Soldotna Senior Center - Building/Equipment Upgrades		\$29,017
			1004 Gen Fund	
			\$29,017	
Commerce	45009 AP	FY07 Sterling Area Senior Center, Inc. (SASCI) - Sterling Senior Citizens Center Improvements		\$225,000
			1004 Gen Fund	
			\$225,000	
Commerce	44980 AP	FY07 Homer - Kachemack Bay Research Reserve Education Project		\$133,000
			1004 Gen Fund	
			\$133,000	
Commerce	44409 AP	FY07 Homer - Senior Access Trail		\$50,000
			1004 Gen Fund	
			\$50,000	
Commerce	44410 AP	FY07 Homer - Spit Trail Completion		\$65,000
			1004 Gen Fund	
			\$65,000	
Commerce	45088 AP	FY07 Kenai (City of) - Public Safety Garage		\$150,000
			1004 Gen Fund	
			\$150,000	
Commerce	44429 AP	FY07 Kenai Peninsula Borough - ATV Rescue/Fire Support Package		\$15,000
			1004 Gen Fund	
			\$15,000	

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Kenai Areawide (HD 33-35)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44991	AP	FY07 Kenai Peninsula Borough - Borough Wide Road Improvements			\$250,000
				1004	Gen Fund	\$250,000
Commerce	44993	AP	FY07 Kenai Peninsula Borough - CES Wildland/Urban Interface Fire Engine			\$160,000
				1004	Gen Fund	\$160,000
Commerce	44999	AP	FY07 Kenai Peninsula Borough - Nikiski Fire Emergency Response Equipment			\$50,000
				1004	Gen Fund	\$50,000
Commerce	45003	AP	FY07 Kenai Peninsula Borough - Nikiski Senior Home Meal Delivery Vehicle			\$35,000
				1004	Gen Fund	\$35,000
Commerce	45006	AP	FY07 Kenai Peninsula Borough - School District Equipment and Supplies Grant			\$440,000
				1004	Gen Fund	\$440,000
Commerce	45091	AP	FY07 Soldotna - Sidewalk Improvements			\$15,000
				1004	Gen Fund	\$15,000
Commerce	45120	AP	FY07 Reapprop: Kenai Peninsula Borough - Replacement of Playground Equipment at Sterling Elementary School and Other Playgrounds			0
				1004	Gen Fund	0
<b>Department of Fish and Game</b>						
FishGm	44834	AP	FY08 Kenai River Boat Launch			\$150,000
				1002	Fed Rcpts	\$150,000
<b>Department of Natural Resources</b>						
NatRes	44808	AP	FY08 Jesse Lee Home Preservation			\$1,000,000
				1004	Gen Fund	\$1,000,000
NatRes	AMD41421	AL	FY08 Johnson Lake State Recreation Site Campground Rehabilitation Phase 2			\$300,000
				1004	Gen Fund	\$300,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Kenai Areawide (HD 33-35)</b>					
<b>Department of Transportation and Public Facilities</b>					
Trans	AMD44819	AP	FY07 Reapprop Kenai Spur Rd Rehab to Sterling Highway Mackie Lake Intersection to Soldotna Rehab and Paving (\$4,000,000)	0	0
				1004 Gen Fund	0
Trans	44801	AP	FY07 Reapprop for Repavement of Beaver Loop, Gaswell Rd, Funny River Rd, and Sterling Hwy from Mackie Lake to (\$2,364,300)	0	0
				1004 Gen Fund	0
<b>University of Alaska</b>					
Univ	44657	AP	FY08 Cooperative Extension Service 4-H Program - Kenai Program Assistance	\$90,000	\$90,000
				1004 Gen Fund	\$90,000
<b>General Fund Total:</b>					<b>\$5,258,767</b>
<b>Federal Total:</b>					<b>\$150,000</b>
<b>Other Total:</b>					<b>0</b>
<b>House District Total:</b>					<b>\$5,408,767</b>
<b>District 8 Denali/University</b>					
<b>Department of Transportation and Public Facilities</b>					
Trans	43306	AP	FY07 Cantwell Maintenance Station Remodel and Electrical Upgrade	\$250,000	\$250,000
				1004 Gen Fund	\$250,000

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>District 8 Denali/University</b>					
<b>University of Alaska</b>					
Univ	43220	AP	FY08 UAF Patty Sports Complex Weight Training Facility Planning		\$150,000
				1048 Univ Rcpt	\$150,000
					<b>General Fund Total: \$250,000</b>
					<b>Federal Total: 0</b>
					<b>Other Total: \$150,000</b>
					<b>House District Total: \$400,000</b>
 <b>Anchorage Areawide (HD 17-32)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
Commerce	44551	AP	FY08 Anchorage Neighborhood Health Center - Facility Relocation		\$5,000,000
				1004 Gen Fund	\$5,000,000
Commerce	44850	AP	FY07 Alaska Judicial Observers, Inc. - Judicial Observers Training		\$54,000
				1004 Gen Fund	\$54,000
Commerce	44263	AP	FY08 Anchorage - 72nd Ave Upgrade - Brayton to Lake Otis Pkwy		\$9,700,000
				1197 AK Cap Inc	\$9,700,000
Commerce	44266	AP	FY08 Anchorage - 88th Avenue Upgrade Lake Otis to S. Circle		\$4,200,000
				1197 AK Cap Inc	\$4,200,000
Commerce	41889	AP	FY08 Anchorage - Road Construction Funding Inflation Adjustments		\$9,000,000
				1004 Gen Fund	\$6,691,700
				1139 AHFC Div	\$2,308,300
Commerce	44358	AP	FY08 Anchorage - School District Lockdown Hardware for Area High Schools		\$1,800,000
				1004 Gen Fund	\$1,800,000



## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	44359 AP	FY08 Anchorage - School District Security System Upgrades at Area Schools		\$2,675,000
			1004 Gen Fund \$2,675,000	
Commerce	44543 AP	FY07 Alaskan AIDS Assistance Association - HIV Testing		\$10,000
			1004 Gen Fund \$10,000	
Commerce	44857 AP	FY07 Anchorage Children Services - Road Repair at Jupiter Drive & Abbott Loop Road		\$45,000
			1004 Gen Fund \$45,000	
Commerce	44562 AP	FY07 Anchorage Urban League - Youth Training Programs		\$73,100
			1004 Gen Fund \$73,100	
Commerce	44563 AP	FY07 Anchorage Youth Council of the NAACP - African-American Cultural Summit		\$40,000
			1004 Gen Fund \$40,000	
Commerce	44565 AP	FY07 Anchorage Youth Council of the NAACP - Technology Upgrades		\$15,000
			1004 Gen Fund \$15,000	
Commerce	44578 AP	FY07 Boys & Girls Club of Alaska - Mountain View Community Center and Boys & Girls Club Deferred Maint. and Shelter Improvements		\$38,500
			1004 Gen Fund \$38,500	
Commerce	44614 AP	FY07 Downtown Soup Kitchen - Facility Upgrades		\$1,500,000
			1004 Gen Fund \$1,500,000	
Commerce	44524 AP	FY07 Federation of Community Councils, Inc. - Airport Heights Community Patrol Supplies and Fuel		\$10,000
			1004 Gen Fund \$10,000	
Commerce	42735 AP	FY07 Federation of Community Councils, Inc. - NorthEast Community Patrol Equipment and Fuel		\$2,500
			1004 Gen Fund \$2,500	
Commerce	40947 AP	FY07 Federation of Community Councils, Inc. - Nunaka Valley Community Patrol Equipment and Fuel		\$2,500
			1004 Gen Fund \$2,500	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44796	AP	FY07 Federation of Community Councils, Inc. - Poly Com SoundStation Phones for Bayshore/Klatt; Old Seward/Oceanview; Sand Lake			\$2,500
				1004 Gen Fund	\$2,500	
Commerce	44703	AP	FY07 Federation of Community Councils, Inc. - Russian Jack Community Patrol Supplies and Fuel			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	44736	AP	FY07 Federation of Community Councils, Inc. - Spenard Community Patrol Fuel and Equipment			\$4,000
				1004 Gen Fund	\$4,000	
Commerce	44630	AP	FY07 Food Bank of Alaska - Latino Lions Club Food Distribution			\$5,000
				1004 Gen Fund	\$5,000	
Commerce	44641	AP	FY07 Hope, Inc. - Hope Public Safety / EMS Needs			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	44708	AP	FY07 Salvation Army Alaska Division - Family Enrichment Center Construction			\$1,250,000
				1004 Gen Fund	\$1,250,000	
Commerce	44707	AP	FY07 Salvation Army Clithroe Center - Treatment Curriculum Supplies and Materials			\$15,000
				1004 Gen Fund	\$15,000	
Commerce	44725	AP	FY07 Special Olympics Alaska - Facility Upgrades			\$250,000
				1004 Gen Fund	\$250,000	
Commerce	44920	AP	FY07 United Non Profits - Building Purchase, Renovations and Upgrades			\$200,000
				1004 Gen Fund	\$200,000	
Commerce	44262	AP	FY07 Anchorage - 13th and Gamble Lighting/Safety Improvements			\$55,000
				1004 Gen Fund	\$55,000	
Commerce	44265	AP	FY07 Anchorage - 76th Overlay - King Street to Old Seward			\$150,000
				1004 Gen Fund	\$150,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44926	AP	FY07 Anchorage - Abbott Loop Elementary Smart Boards & Library Supplies			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	44927	AP	FY07 Anchorage - Abbott Loop Elementary Technology Upgrades			\$35,000
				1004 Gen Fund	\$35,000	
Commerce	44268	AP	FY07 Anchorage - Airport Heights Elementary School Computers			\$26,000
				1004 Gen Fund	\$26,000	
Commerce	35297	AP	FY07 Anchorage - Anchorage Senior Center Renovation and Planning			\$800,000
				1004 Gen Fund	\$800,000	
Commerce	44929	AP	FY07 Anchorage - Anchorage Wide Area Radio Network			\$4,111,000
				1004 Gen Fund	\$4,111,000	
Commerce	44930	AP	FY07 Anchorage - APD Training Center Technology			\$500,000
				1004 Gen Fund	\$500,000	
Commerce	44274	AP	FY07 Anchorage - Aurora Elementary School Technology/ Book Grant			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	44276	AP	FY07 Anchorage - Baxter Elementary School Smart Boards Document Cameras			\$24,000
				1004 Gen Fund	\$24,000	
Commerce	44932	AP	FY07 Anchorage - C Street at Klatt Intersection Safety			\$250,000
				1004 Gen Fund	\$250,000	
Commerce	39790	AP	FY07 Anchorage - Campbell Elementary School Supplies, Equip., Training, Remedial Instruction, Paint, Library & Kitchen Repairs			\$175,000
				1004 Gen Fund	\$175,000	
Commerce	44933	AP	FY07 Anchorage - Canary Court Area Drainage			\$50,000
				1004 Gen Fund	\$50,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44278	AP	FY07 Anchorage - Canton Loop Area Drainage Ditch Replacement Design and Construction			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44279	AP	FY07 Anchorage - Central Middle School Technology, Books and Supplies Grant			\$10,000
				1004	Gen Fund	\$10,000
Commerce	44281	AP	FY07 Anchorage - Chester Valley Elementary Computer and Educational Software Upgrades			\$17,000
				1004	Gen Fund	\$17,000
Commerce	42392	AP	FY07 Anchorage - Chester Valley Elementary School Grant			\$5,000
				1004	Gen Fund	\$5,000
Commerce	44935	AP	FY07 Anchorage - Chugiak Birchwood Eagle River Road Rural Road Service Area			\$500,000
				1004	Gen Fund	\$500,000
Commerce	44936	AP	FY07 Anchorage - Chugiak Eagle River Parks and Recreation: Chugiak High School Field Turf Installation and Stadium Renovations			\$1,000,000
				1004	Gen Fund	\$1,000,000
Commerce	44283	AP	FY07 Anchorage - Chugiak Elementary School Library/Technology Upgrade			\$35,000
				1004	Gen Fund	\$35,000
Commerce	44285	AP	FY07 Anchorage - College Gate Elementary School Computer Upgrades			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44287	AP	FY07 Anchorage - Construct Fueling Station for Anchorage Fire Station #15			\$40,000
				1004	Gen Fund	\$40,000
Commerce	40793	AP	FY07 Anchorage - Creekside Park Elementary School Grant			\$20,000
				1004	Gen Fund	\$20,000
Commerce	44290	AP	FY07 Anchorage - Crosswalk Improvements to the Minnesota Drive Ramp and Hillcrest Drive Intersection			\$100,000
				1004	Gen Fund	\$100,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	42692	AP	FY07 Anchorage - Denali Elementary School Technology, Books and Supplies Grant			\$10,000
				1004	Gen Fund	\$10,000
Commerce	42408	AP	FY07 Anchorage - District M Public Schools Technology and Book Grants			\$58,000
				1004	Gen Fund	\$58,000
Commerce	44297	AP	FY07 Anchorage - Eagle River Southfork Confluence Bridge			\$150,000
				1004	Gen Fund	\$150,000
Commerce	44299	AP	FY07 Anchorage - East High School Music/Visual Art Technology Class Computer Equipment			\$39,000
				1004	Gen Fund	\$39,000
Commerce	44301	AP	FY07 Anchorage - Extend Underground Storm Drains from the South End of Cutty Sark Circle North to Terrance Drive			\$200,000
				1004	Gen Fund	\$200,000
Commerce	42696	AP	FY07 Anchorage - Fairview Elementary School Technology, Books and Supplies Grant			\$20,000
				1004	Gen Fund	\$20,000
Commerce	44304	AP	FY07 Anchorage - Fire Department Funding for Laptop Computers, Software, Rescue Equipment and Fire Education Material			\$87,000
				1004	Gen Fund	\$87,000
Commerce	44305	AP	FY07 Anchorage - Fire Department Laptop Computer in Engine #15			\$4,000
				1004	Gen Fund	\$4,000
Commerce	44306	AP	FY07 Anchorage - Fire Department Laptop Computer in Engine #7			\$4,000
				1004	Gen Fund	\$4,000
Commerce	44307	AP	FY07 Anchorage - Fire Department Laptop Computer in Engine #9 and Rescue #9			\$8,000
				1004	Gen Fund	\$8,000
Commerce	44308	AP	FY07 Anchorage - Fire Department Station #4 Equipment			\$23,000
				1004	Gen Fund	\$23,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44311	AP	FY07 Anchorage - Fire Station Six Laptop Computer			\$4,000
				1004 Gen Fund	\$4,000	
Commerce	42369	AP	FY07 Anchorage - Flooding and Glaciation Project Matching Program			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Commerce	44313	AP	FY07 Anchorage - Girdwood Volunteer Fire Dept. Operations and Support			\$60,000
				1004 Gen Fund	\$60,000	
Commerce	44314	AP	FY07 Anchorage - Gladys Wood Elementary School Purchase and Installation of Climbing Wall for Physical Education Classes			\$16,400
				1004 Gen Fund	\$16,400	
Commerce	44315	AP	FY07 Anchorage - Gladys Wood Elementary School Purchase and Installation of Mobile Learning Lab for School Library			\$31,500
				1004 Gen Fund	\$31,500	
Commerce	42698	AP	FY07 Anchorage - Government Hill Elementary School Technology, Books and Supplies Grant			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	44319	AP	FY07 Anchorage - Highland Tech High School Computer Initiative			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	44321	AP	FY07 Anchorage - Inlet View Elementary School Technology, Books and Supplies Grant			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	44322	AP	FY07 Anchorage - Intersection Safety Matching Program			\$500,000
				1004 Gen Fund	\$500,000	
Commerce	44941	AP	FY07 Anchorage - Kasuun Elementary Audio & Computer Technology Grant			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	44943	AP	FY07 Anchorage - Kasuun Elementary School Houghton Mifflin Curriculum			\$70,000
				1004 Gen Fund	\$70,000	

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	44323 AP	FY07 Anchorage - Kincaid Elementary School Purchase of Media Projectors for Classrooms		\$14,000
			1004 Gen Fund \$14,000	
Commerce	44325 AP	FY07 Anchorage - Lake Otis Elementary Computer Upgrades		\$19,400
			1004 Gen Fund \$19,400	
Commerce	44326 AP	FY07 Anchorage - Lake Otis Elementary School Technology, Books and Educational Supplies Grant		\$5,000
			1004 Gen Fund \$5,000	
Commerce	40945 AP	FY07 Anchorage - Mountain View Community Patrol Supplies and Fuel		\$2,500
			1004 Gen Fund \$2,500	
Commerce	40958 AP	FY07 Anchorage - Mt. Baldy Trailhead Access Improvements		\$375,000
			1004 Gen Fund \$375,000	
Commerce	44945 AP	FY07 Anchorage - New Generator for Fire Dispatch and Station 12		\$250,000
			1004 Gen Fund \$250,000	
Commerce	42702 AP	FY07 Anchorage - Northern Lights ABC Technology, Books and Educational Supplies Grant		\$5,000
			1004 Gen Fund \$5,000	
Commerce	AMD44546 AP	FY07 Anchorage - Northern Lights Sound Barrier Fence Construction		\$297,000
			1004 Gen Fund \$297,000	
Commerce	42760 AP	FY07 Anchorage - Nunaka Valley Elementary School Grant		\$20,000
			1004 Gen Fund \$20,000	
Commerce	42377 AP	FY07 Anchorage - Pavement Rehab Matching Program-Road Improvements		\$2,500,000
			1004 Gen Fund \$2,500,000	
Commerce	44338 AP	FY07 Anchorage - Pedestrian Safety Rehabs And Connections		\$500,000
			1004 Gen Fund \$500,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44946	AP	FY07 Anchorage - Peninsula Drive Extension			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	44339	AP	FY07 Anchorage - People Mover Buses and AnchorRIDES Fleet Matching Program			\$1,300,000
				1004 Gen Fund	\$1,300,000	
Commerce	44340	AP	FY07 Anchorage - Petersburg Street Area Drainage/ Underground Storm Drain Improvements			\$300,000
				1004 Gen Fund	\$300,000	
Commerce	42703	AP	FY07 Anchorage - Polaris K-12 School Technology, Books and Educational Supplies Grant			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	44342	AP	FY07 Anchorage - Police SearchCam 2000IR Tactical Video Surveillance System			\$30,000
				1004 Gen Fund	\$30,000	
Commerce	44343	AP	FY07 Anchorage - Police Tactical Systems Lector & Lector HD Robots			\$32,500
				1004 Gen Fund	\$32,500	
Commerce	44346	AP	FY07 Anchorage - Rockridge Drive Relocation Project			\$60,000
				1004 Gen Fund	\$60,000	
Commerce	42705	AP	FY07 Anchorage - Rogers Park Elementary School Computer Lab Upgrade and Educational Supply Grant			\$17,000
				1004 Gen Fund	\$17,000	
Commerce	44348	AP	FY07 Anchorage - Rovenna Sidewalk Pedestrian Improvements			\$120,000
				1004 Gen Fund	\$120,000	
Commerce	42598	AP	FY07 Anchorage - Russian Jack Community Patrol Supplies and Fuel			\$2,500
				1004 Gen Fund	\$2,500	
Commerce	42404	AP	FY07 Anchorage - Russian Jack Elementary School Digital Learning Upgrades			\$11,500
				1004 Gen Fund	\$11,500	



## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
Commerce	44353	AP	FY07 Anchorage - Sand Lake Elementary School Purchase and Installation of Laptop Computers and Technology Upgrades		\$26,000
			1004 Gen Fund	\$26,000	
Commerce	44354	AP	FY07 Anchorage - SAVE I Technology, Books And Educational Supplies Grant		\$10,000
			1004 Gen Fund	\$10,000	
Commerce	44355	AP	FY07 Anchorage - SAVE II - Benny Benson Secondary School Computer Equipment		\$20,000
			1004 Gen Fund	\$20,000	
Commerce	44357	AP	FY07 Anchorage - School District King Career Center Technology Upgrades		\$50,000
			1004 Gen Fund	\$50,000	
Commerce	44362	AP	FY07 Anchorage - Service High School Web Server Upgrade Project & Mobile Laptop Computer Lab		\$27,500
			1004 Gen Fund	\$27,500	
Commerce	44950	AP	FY07 Anchorage - Service High School World Language Lab & Computers		\$100,000
			1004 Gen Fund	\$100,000	
Commerce	44363	AP	FY07 Anchorage - Signal System Emergency Vehicle Pre-Emption		\$950,000
			1004 Gen Fund	\$950,000	
Commerce	44951	AP	FY07 Anchorage - South Goldenview LRSA and Road Drainage		\$250,000
			1004 Gen Fund	\$250,000	
Commerce	44952	AP	FY07 Anchorage - SRW Homeowners Limited Road Service Area Road Improvements on East 97th, 98th and 99th Avenues		\$200,000
			1004 Gen Fund	\$200,000	
Commerce	41126	AP	FY07 Anchorage - Taku Elementary School Technology, Books and Educational Supplies Grant		\$5,000
			1004 Gen Fund	\$5,000	
Commerce	44370	AP	FY07 Anchorage - Traffic Safety Crossing East 20th and Bragaw		\$20,000
			1004 Gen Fund	\$20,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	44953 AP	FY07 Anchorage - Trailside Elementary Holten Reading Program		\$65,000
			1004 Gen Fund	
			\$65,000	
Commerce	44954 AP	FY07 Anchorage - Trailside Elementary School Technology Computer Lab		\$35,000
			1004 Gen Fund	
			\$35,000	
Commerce	44955 AP	FY07 Anchorage - Trailside Elementary School Tutoring Services		\$15,000
			1004 Gen Fund	
			\$15,000	
Commerce	AMD44371 AP	FY07 Anchorage - Tudor Elementary School Computer Lab Upgrade		\$22,000
			1004 Gen Fund	
			\$22,000	
Commerce	44374 AP	FY07 Anchorage - Ursa Minor Elementary School Technology Grant		\$30,000
			1004 Gen Fund	
			\$30,000	
Commerce	44375 AP	FY07 Anchorage - Wendler Middle School Teacher Laptop Purchase		\$20,000
			1004 Gen Fund	
			\$20,000	
Commerce	41130 AP	FY07 Anchorage - Wendler Middle School Technology, Books and Educational Supplies Grant		\$5,000
			1004 Gen Fund	
			\$5,000	
Commerce	44379 AP	FY07 Anchorage - Winterberry Charter School Technology, Books and Supplies Grant		\$6,000
			1004 Gen Fund	
			\$6,000	
Commerce	45111 AP	FY07 Reapprop: Anchorage - Department of Cultural and Recreational Services for Fish Creek Trail Development		0
			1004 Gen Fund	
			0	
Commerce	45112 AP	FY07 Reapprop: Anchorage - Dept. of Cultural and Recreational Services for Jewel Lake Playground Safety Upgrade and Site Amenities		0
			1004 Gen Fund	
			0	
Commerce	45113 AP	FY07 Reapprop: Anchorage - Water and Wastewater Utility for Design and Construction of Backbone Mainlines in the Sand Lake Area		0
			1004 Gen Fund	
			0	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	45114	AP	FY07 Reappropriation: Anchorage - Chugach Estates Subdivision Area Drainage			0
				1004	Gen Fund	
					0	
Commerce	45115	AP	FY07 Reappropriation: Anchorage - Chugach Estates Subdivision Area Sidewalk Rehabilitation			0
				1004	Gen Fund	
					0	
Commerce	45116	AP	FY07 Reappropriation: Anchorage - Old Seward Highway Upgrade from O'Malley to Brandon			0
				1004	Gen Fund	
					0	
Commerce	45117	AP	FY07 Reappropriation: Anchorage - Spenard Recreation Improvements			0
				1004	Gen Fund	
					0	
Commerce	45118	AP	FY07 Reappropriation: Anchorage - Installation and Improvement of Standard Street Lights			0
				1004	Gen Fund	
					0	
Commerce	45119	AP	FY07 Reappropriation: Anchorage - Greenridge/Wickersham Park Subdivision Area Safety Improvements			0
				1004	Gen Fund	
					0	
<b>Department of Environmental Conservation</b>						
EnvCon	AMD43374	AL	FY08 Anchorage - South Fork Chester Creek Channel Restoration (HD 17-32)			\$1,030,000
				1004	Gen Fund	
					\$1,030,000	
EnvCon	AMD43371	AL	FY08 Anchorage - Knik View Water Intertie (HD 17-32)			\$1,339,000
				1004	Gen Fund	
					\$1,339,000	
EnvCon	AMD43373	AL	FY08 Anchorage - Pump Station 10 Upgrade (HD 17-32)			\$1,545,000
				1004	Gen Fund	
					\$1,545,000	
EnvCon	AMD43178	AL	FY08 Anchorage			\$3,060,000
				1004	Gen Fund	
					\$3,060,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Fish and Game</b>				
FishGm	43345 AP	FY07 Fort Richardson Hatchery Boiler Settlement Funds		\$100,000
			1108 Stat Desig	\$100,000
<b>Department of Health and Social Services</b>				
H&SS	43353 AP	FY08 Anchorage Pioneers Home Safety Upgrades		\$25,000
			1004 Gen Fund	\$25,000
H&SS	43354 AP	FY08 McLaughlin Youth Center - Technology Upgrades		\$35,000
			1004 Gen Fund	\$35,000
<b>Department of Natural Resources</b>				
NatRes	44831 AP	FY08 Chugach State Park: Survey the Park Boundary		\$250,000
			1004 Gen Fund	\$250,000
NatRes	AMD42019 AP	FY08 Potter Marsh Boardwalk Improvements Phase 3		\$1,500,000
			1108 Stat Desig	\$1,500,000
<b>Department of Transportation and Public Facilities</b>				
Trans	44817 AP	FY08 Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road		\$20,000,000
			1197 AK Cap Inc	\$20,000,000
Trans	44815 AP	FY07 Anchorage: Dowling Road Extension/Upgrade - Minnesota Drive to Abbott Loop Road		\$5,000,000
			1004 Gen Fund	\$5,000,000
Trans	43383 AL	FY07 Anchorage: Glenn Highway at Bragaw Street to the Seward Highway at 36th Avenue		\$10,000,000
			1004 Gen Fund	\$10,000,000
Trans	AMD42988 AL	FY07 Anchorage: New Seward Highway - 92nd Avenue Grade Separation Improvements		\$20,000,000
			1004 Gen Fund	\$20,000,000
Trans	AMD42987 AL	FY07 Eagle River: Glenn Highway - Hiland and Artillery Interchange Improvements		\$5,000,000
			1004 Gen Fund	\$5,000,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Transportation and Public Facilities</b>				
Trans	AMD43333 AP	FY07 Central Region Materials Laboratory OSHA Compliance		\$977,000
			1004 Gen Fund \$977,000	
Trans	AMD44821 AP	FY07 Reapprop Congressional Earmark Match for Dowling Road East Extension (\$10,000,000)		0
			1004 Gen Fund 0	
Trans	40305 AL	FY08 Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation		\$5,500,000
			1002 Fed Rcpts \$5,000,000	
			1112 IntAptCons \$500,000	
Trans	40294 AL	FY08 Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance		\$5,000,000
			1002 Fed Rcpts \$5,000,000	
Trans	40299 AL	FY08 Ted Stevens Anchorage International Airport: Annual Improvements		\$1,316,000
			1027 Int Airprt \$1,316,000	
Trans	AMD40306 AL	FY08 Ted Stevens Anchorage International Airport: Concourse A and B Remodel		\$1,800,000
			1002 Fed Rcpts \$1,800,000	
Trans	AMD41521 AL	FY08 Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup		\$4,120,000
			1027 Int Airprt \$1,820,000	
			1112 IntAptCons \$2,300,000	
Trans	AMD39139 AL	FY08 Ted Stevens Anchorage International Airport: Equipment		\$5,500,000
			1112 IntAptCons \$5,500,000	
Trans	AMD41523 AL	FY08 Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation		\$2,500,000
			1002 Fed Rcpts \$2,500,000	
Trans	40301 AL	FY08 Ted Stevens Anchorage International Airport: Letter of Intent 1		\$400,000
			1112 IntAptCons \$400,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	40303	AL	FY08 Ted Stevens Anchorage International Airport: Letter of Intent 2			\$1,670,000
				1112 IntAptCons	\$1,670,000	
Trans	40296	AL	FY08 Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation			\$4,000,000
				1002 Fed Rcpts	\$4,000,000	
Trans	41522	AL	FY08 Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades			\$10,559,362
				1112 IntAptCons	\$10,559,362	
Trans	40616	AL	FY08 Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements			\$6,500,000
				1002 Fed Rcpts	\$5,500,000	
				1112 IntAptCons	\$1,000,000	
Trans	43248	AL	FY08 Anchorage: Bicycle Plan			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	AMD40393	AL	FY08 Anchorage: Chester Creek Trail Connection			\$2,250,000
				1002 Fed Rcpts	\$2,250,000	
Trans	43247	AL	FY08 Anchorage: High-Priority Transportation Corridor (HPTC) Prototype Plan			\$150,000
				1002 Fed Rcpts	\$150,000	
Trans	43250	AL	FY08 Anchorage: Integrated Roadnet			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	43245	AL	FY08 Anchorage: Old Glenn Highway Reconstruction			\$6,200,000
				1002 Fed Rcpts	\$6,200,000	
Trans	AMD39097	AL	FY08 Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon			\$11,500,000
				1002 Fed Rcpts	\$11,500,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	40396	AL	FY08 Anchorage: Ridesharing and Transit Marketing			\$670,000
				1002 Fed Rcpts	\$670,000	
Trans	39107	AL	FY08 Anchorage: Traffic Control Signalization			\$250,000
				1002 Fed Rcpts	\$250,000	
Trans	43251	AL	FY08 Anchorage: Traffic Counts			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	43249	AL	FY08 Anchorage: Transit Centers and Facilities			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	42032	AL	FY08 Anchorage: Travel Options Program			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	39106	AL	FY08 Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			\$180,000
				1002 Fed Rcpts	\$180,000	
Trans	AMD39086	AL	FY08 Glenn Highway: Gambell Street to McCarrey Street Reconstruction			\$11,000,000
				1002 Fed Rcpts	\$11,000,000	
Trans	AMD43315	AL	FY08 Seward Highway: Anchorage to Girdwood ITS Project			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	AMD38304	AL	FY08 Whittier: Maintenance and Operations			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
<b>University of Alaska</b>						
Univ	43358	AP	FY08 University of Alaska Anchorage - Nursing/Allied Health Building Planning			\$500,000
				1004 Gen Fund	\$500,000	
Univ	AMD41504	AP	FY08 Small Business Development Center			\$550,000
				1004 Gen Fund	\$550,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Anchorage Areawide (HD 17-32)</b>						
<b>University of Alaska</b>						
Univ	AMD43177	AP	FY08 UAA WWAMI - Lab Upgrade/ Renovation and Additional Space Needs			\$475,000
				1004	Gen Fund	\$475,000
<b>Alaska Court System</b>						
Courts	44805	AP	FY07 Block 39 Planning and Design			\$240,000
				1004	Gen Fund	\$240,000
Courts	43352	AP	FY07 Anchorage Campus Project - Prisoner Elevator and Holding Cells			\$1,430,000
				1004	Gen Fund	\$1,430,000
					<b>General Fund Total:</b>	<b>\$89,355,600</b>
					<b>Federal Total:</b>	<b>\$61,000,000</b>
					<b>Other Total:</b>	<b>\$62,873,662</b>
					<b>House District Total:</b>	<b>\$213,229,262</b>
<b>District 11 North Pole</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	45108	AP	FY07 Reapprop: Fairbanks North Star Borough - North Star Fire Department Station No. 3 Exhaust System			0
				1004	Gen Fund	0



# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 11 North Pole</b>						
<b>Department of Environmental Conservation</b>						
EnvCon	AMD43199	AL	FY08 North Pole			\$2,067,210
				1004	Gen Fund	\$2,067,210
						<b>General Fund Total: \$2,067,210</b>
						<b>Federal Total: 0</b>
						<b>Other Total: 0</b>
						<b>House District Total: \$2,067,210</b>
<b>District 12 Richardson/Glenn Highways</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44872	AP	FY07 Copper Basin Senior Citizens, Inc. - Senior Building Upgrades			\$35,000
				1004	Gen Fund	\$35,000
Commerce	44873	AP	FY07 Copper River School District - Module Hearing Screener			\$3,700
				1004	Gen Fund	\$3,700
Commerce	44678	AP	FY07 Midnight Sun Council Boy Scouts of America - Dining Hall Construction & Repair			\$15,000
				1004	Gen Fund	\$15,000
Commerce	44702	AP	FY07 Rural Deltana Volunteer Fire Department - Fire Engines Refurbishment			\$100,000
				1004	Gen Fund	\$100,000
Commerce	44711	AP	FY07 Senior Citizens of Interior Alaska - Rehabilitation of Senior Facility			\$90,000
				1004	Gen Fund	\$90,000
Commerce	44741	AP	FY07 Valdez Senior Citizens Center - Van Purchase			\$48,000
				1004	Gen Fund	\$48,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 12 Richardson/Glenn Highways</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	42298	AP	FY07 Fairbanks North Star Borough - Road Service Areas - District 12			\$15,163
				1004 Gen Fund	\$15,163	
Commerce	45056	AP	FY07 Valdez - Flood Mitigation and Sewer Systems			\$2,500,000
				1004 Gen Fund	\$2,500,000	
<b>Department of Natural Resources</b>						
NatRes	AMD40004	AL	FY08 Harding Lake Campground Rehabilitation Phase 3			\$230,000
				1004 Gen Fund	\$230,000	
<b>Department of Transportation and Public Facilities</b>						
Trans	43304	AP	FY07 Thompson Pass Refueling Station			\$150,000
				1004 Gen Fund	\$150,000	
Trans	AMD43238	AL	FY08 Valdez: Airport Improvements			\$2,700,000
				1002 Fed Rcpts	\$2,700,000	
<b>University of Alaska</b>						
Univ	44810	AP	FY08 Prince William Sound Community College Maintenance Shop			\$750,000
				1004 Gen Fund	\$750,000	
					<b>General Fund Total:</b>	<b>\$3,936,863</b>
					<b>Federal Total:</b>	<b>\$2,700,000</b>
					<b>Other Total:</b>	<b>0</b>
					<b>House District Total:</b>	<b>\$6,636,863</b>

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>District 14 Greater Wasilla</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	45130 AP	FY07 Reapprop: Wasilla - Sports Complex Emergency Generators and Kitchen		0
		1004 Gen Fund	0	
<b>Department of Environmental Conservation</b>				
EnvCon	AMD43381 AL	FY08 Wasilla - Garden Terrace Water Main Extension, Phase II (HD 13-16)		\$1,376,100
		1004 Gen Fund	\$1,376,100	
<b>General Fund Total:</b>				<b>\$1,376,100</b>
<b>Federal Total:</b>				<b>0</b>
<b>Other Total:</b>				<b>0</b>
<b>House District Total:</b>				<b>\$1,376,100</b>
<b>District 15 Rural Mat-Su</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	45109 AP	FY07 Reapprop: Willow Area Seniors, Inc. - Driveway Chip Seal for Willow Haven Center at Parks Highway Near Mile 70		0
		1004 Gen Fund	0	
<b>Department of Natural Resources</b>				
NatRes	42887 AP	FY08 South Denali State Park Planning and Design - Phase 1		\$1,000,000
		1002 Fed Rcpts	\$1,000,000	
<b>General Fund Total:</b>				<b>0</b>
<b>Federal Total:</b>				<b>\$1,000,000</b>
<b>Other Total:</b>				<b>0</b>
<b>House District Total:</b>				<b>\$1,000,000</b>

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>District 16 Chugiak/Southern Mat-Su</b>					
<b>Department of Health and Social Services</b>					
H&SS	42847	AP	FY08 MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home		\$7,000,000
			1037 GF/MH	\$7,000,000	
<b>General Fund Total:</b>					<b>\$7,000,000</b>
<b>Federal Total:</b>					<b>0</b>
<b>Other Total:</b>					<b>0</b>
<b>House District Total:</b>					<b>\$7,000,000</b>
<b>District 18 Military</b>					
<b>Department of Military and Veterans Affairs</b>					
M&VA	42930	AP	FY08 Anchorage Readiness Center Security Compliance		\$300,000
			1002 Fed Rcpts	\$250,000	
			1003 G/F Match	\$50,000	
M&VA	AMD35774	AP	FY08 Military Youth Academy Deferred Maintenance, Renewal and Replacement		\$1,000,000
			1004 Gen Fund	\$1,000,000	
<b>General Fund Total:</b>					<b>\$1,050,000</b>
<b>Federal Total:</b>					<b>\$250,000</b>
<b>Other Total:</b>					<b>0</b>
<b>House District Total:</b>					<b>\$1,300,000</b>

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 23 Downtown/Rogers Park</b>						
<b>Department of Revenue</b>						
Rev	43076	AP	FY08 AHFC Loussac Manor Renovation and Replacement			\$2,336,000
				1139	AHFC Div	\$2,336,000
<b>General Fund Total:</b>						<b>0</b>
<b>Federal Total:</b>						<b>0</b>
<b>Other Total:</b>						<b>\$2,336,000</b>
<b>House District Total:</b>						<b>\$2,336,000</b>
 <b>Matsu Areawide (HD 12-16)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44526	AP	FY07 Alaska Association of Conservation Districts - Upper Susitna Youth Conservation Corp Sunshine Creek Area Improvement			\$7,000
				1004	Gen Fund	\$7,000
Commerce	44537	AP	FY07 Alaska State Fair - Non-porous Floor and Sprinkler System			\$250,000
				1004	Gen Fund	\$250,000
Commerce	44468	AP	FY08 Matanuska-Susitna Borough - Southcentral Rail Extension - Port MacKenzie to Mainline			\$10,000,000
				1004	Gen Fund	\$10,000,000
Commerce	44514	AP	FY08 Wasilla - Lucille Street Widen to 4-Lanes			\$1,500,000
				1004	Gen Fund	\$1,500,000
Commerce	44515	AP	FY08 Wasilla - South Mack Drive Extension			\$2,000,000
				1004	Gen Fund	\$2,000,000
Commerce	44870	AP	FY07 Chugiak Volunteer Fire and Rescue Company, Inc. - Equipment Upgrade/Replacement			\$75,000
				1004	Gen Fund	\$75,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Matsu Areawide (HD 12-16)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44878	AP	FY07 Food Bank of Alaska - Matanuska-Susitna Branch Purchase of Presently Leased Facility			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44881	AP	FY07 Girl Scouts of the USA Susitna Council - Facility Upgrades			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44680	AP	FY07 Mid-Valley Seniors, Inc. - Emergency Generator			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44681	AP	FY07 Mid-Valley Seniors, Inc. - Vehicle tires			\$500
				1004	Gen Fund	\$500
Commerce	44693	AP	FY07 Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center			\$650,000
				1004	Gen Fund	\$650,000
Commerce	44739	AP	FY07 Upper Susitna Seniors, Inc. - Outside Storage Building			\$20,000
				1004	Gen Fund	\$20,000
Commerce	44747	AP	FY07 Willow Area Seniors, Inc. - Willow Haven Senior Housing: Electrical Upgrade for Generator			\$2,000
				1004	Gen Fund	\$2,000
Commerce	44414	AP	FY07 Houston - Houston Volunteer Fire Department: Fire Fighting Compressed Air/Foam			\$5,000
				1004	Gen Fund	\$5,000
Commerce	45094	AP	FY07 Houston - Volunteer Fire Department Equipment Upgrade			\$30,000
				1004	Gen Fund	\$30,000
Commerce	44443	AP	FY07 Matanuska-Susitna Borough - Big Lake Elementary School Library Technology Upgrade			\$7,500
				1004	Gen Fund	\$7,500
Commerce	44444	AP	FY07 Matanuska-Susitna Borough - Big Lake Elementary School Playground Equipment			\$7,500
				1004	Gen Fund	\$7,500

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Matsu Areawide (HD 12-16)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44446	AP	FY07 Matanuska-Susitna Borough - Big Lake RSA #21: Upgrade Substandard Roads			\$25,000
				1004	Gen Fund	\$25,000
Commerce	45019	AP	FY07 Matanuska-Susitna Borough - Big Lake Volunteer Fire Department Equipment Upgrade			\$30,000
				1004	Gen Fund	\$30,000
Commerce	45020	AP	FY07 Matanuska-Susitna Borough - Bleachers for Palmer High School			\$100,000
				1004	Gen Fund	\$100,000
Commerce	44447	AP	FY07 Matanuska-Susitna Borough - Butte Elementary School Library/Technology Upgrades			\$7,500
				1004	Gen Fund	\$7,500
Commerce	38660	AP	FY07 Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment Upgrade			\$75,000
				1004	Gen Fund	\$75,000
Commerce	42347	AP	FY07 Matanuska-Susitna Borough - Caswell Lakes RSA #15: Upgrade Substandard Roads			\$25,000
				1004	Gen Fund	\$25,000
Commerce	42327	AP	FY07 Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Substandard Roads			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44452	AP	FY07 Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade			\$7,500
				1004	Gen Fund	\$7,500
Commerce	42330	AP	FY07 Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Substandard Roads			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44456	AP	FY07 Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade			\$7,500
				1004	Gen Fund	\$7,500
Commerce	45021	AP	FY07 Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade			\$7,500
				1004	Gen Fund	\$7,500

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Matsu Areawide (HD 12-16)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
Commerce	44457	AP	FY07 Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Substandard Roads		\$25,000
			1004 Gen Fund	\$25,000	
Commerce	44458	AP	FY07 Matanuska-Susitna Borough - Ladder Truck for Core Area of Palmer and Wasilla		\$1,200,000
			1004 Gen Fund	\$1,200,000	
Commerce	44459	AP	FY07 Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Substandard Roads		\$25,000
			1004 Gen Fund	\$25,000	
Commerce	40920	AP	FY07 Matanuska-Susitna Borough - Meadow Lakes Drive: Completion of 3-Year Paving Project		\$60,000
			1004 Gen Fund	\$60,000	
Commerce	44461	AP	FY07 Matanuska-Susitna Borough - Meadow Lakes Elementary School Library/Technology Upgrades		\$7,500
			1004 Gen Fund	\$7,500	
Commerce	42337	AP	FY07 Matanuska-Susitna Borough - Meadow Lakes RSA #27: Upgrade Substandard Roads		\$25,000
			1004 Gen Fund	\$25,000	
Commerce	45022	AP	FY07 Matanuska-Susitna Borough - Meadow Lakes Volunteer Fire Department Equipment Upgrades		\$30,000
			1004 Gen Fund	\$30,000	
Commerce	44465	AP	FY07 Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade		\$7,500
			1004 Gen Fund	\$7,500	
Commerce	45023	AP	FY07 Matanuska-Susitna Borough - Pioneer Park Elementary School Promethean Boards, Computers And Teacher's Lounge Upgrade		\$36,435
			1004 Gen Fund	\$36,435	
Commerce	44467	AP	FY07 Matanuska-Susitna Borough - Snowshoe Elementary School Library/Technology Upgrade		\$7,500
			1004 Gen Fund	\$7,500	
Commerce	44469	AP	FY07 Matanuska-Susitna Borough - Su Valley Jr./Sr. High School Library/Technology Upgrades		\$7,500
			1004 Gen Fund	\$7,500	



## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Matsu Areawide (HD 12-16)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	45024	AP	FY07 Matanuska-Susitna Borough - Sunshine Volunteer Fire Department Equipment Upgrade			\$30,000
				1004	Gen Fund	\$30,000
Commerce	44470	AP	FY07 Matanuska-Susitna Borough - Sutton Elementary School Playground Equipment			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44471	AP	FY07 Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrades			\$7,500
				1004	Gen Fund	\$7,500
Commerce	38651	AP	FY07 Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrades			\$7,500
				1004	Gen Fund	\$7,500
Commerce	42344	AP	FY07 Matanuska-Susitna Borough - Trapper Creek RSA #30: Upgrade Substandard Roads			\$25,000
				1004	Gen Fund	\$25,000
Commerce	44474	AP	FY07 Matanuska-Susitna Borough - Willow Area Community Center Emergency Generator			\$60,000
				1004	Gen Fund	\$60,000
Commerce	44475	AP	FY07 Matanuska-Susitna Borough - Willow Area RSA #20: Upgrade Substandard Roads			\$25,000
				1004	Gen Fund	\$25,000
Commerce	38678	AP	FY07 Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade			\$7,500
				1004	Gen Fund	\$7,500
Commerce	44477	AP	FY07 Matanuska-Susitna Borough - Willow Elementary School Playground Fence			\$10,000
				1004	Gen Fund	\$10,000
Commerce	45027	AP	FY07 Matanuska-Susitna Borough - Willow Volunteer Fire Department: Equipment Upgrades			\$30,000
				1004	Gen Fund	\$30,000
Commerce	41157	AP	FY07 Palmer - Drug Task Force Officer			\$75,000
				1004	Gen Fund	\$75,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Matsu Areawide (HD 12-16)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	45058	AP	FY07 Wasilla - Child Abuse Investigator			\$75,000
				1004 Gen Fund	\$75,000	
Commerce	44513	AP	FY07 Wasilla - Drug Task Force Officer			\$75,000
				1004 Gen Fund	\$75,000	
Commerce	44516	AP	FY07 Wasilla - Sports Complex Kitchen			\$630,000
				1004 Gen Fund	\$630,000	
Commerce	44517	AP	FY07 Wasilla - Traffic Signals			\$300,000
				1004 Gen Fund	\$300,000	
Commerce	45110	AP	FY07 Reappropriation: Matanuska-Susitna Borough - Hollywood Road Improvements			0
				1004 Gen Fund	0	
<b>Department of Environmental Conservation</b>						
EnvCon	AMD43201	AL	FY08 Palmer - Water Main Replacement, Phase V			\$1,035,000
				1004 Gen Fund	\$1,035,000	
<b>Department of Natural Resources</b>						
NatRes	43309	AP	FY07 Master Interpretive Plan for the South Denali Visitor Center			\$100,000
				1108 Stat Desig	\$100,000	
NatRes	43361	AP	FY08 Peters Creek Flood Mitigation			\$100,000
				1004 Gen Fund	\$100,000	
NatRes	AMD40003	AL	FY08 Nancy Lake Campground Rehabilitation Phase 3			\$350,000
				1004 Gen Fund	\$350,000	
<b>Department of Revenue</b>						
Rev	43079	AP	FY08 AHFC Mat-Su Prison			\$2,000,000
				1108 Stat Desig	\$2,000,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Matsu Areawide (HD 12-16)</b>				
<b>Department of Transportation and Public Facilities</b>				
Trans	44816 AP	FY07 Glenn Highway Lighting Extension Project		\$700,000
			1004 Gen Fund \$700,000	
Trans	43387 AP	FY07 Knik-Goosebay Road and Vine Road Intersection: Traffic Signal Installation		\$1,500,000
			1004 Gen Fund \$1,500,000	
Trans	AMD42994 AP	FY07 Palmer Wasilla Highway Improvements		\$15,000,000
			1004 Gen Fund \$15,000,000	
Trans	43388 AP	FY07 Parks Highway and Vine Road Intersection: Traffic Signal Installation		\$350,000
			1004 Gen Fund \$350,000	
Trans	43390 AP	FY07 Street Light at Parks Highway/Willow Lake Floatplane Access Road		\$5,000
			1004 Gen Fund \$5,000	
Trans	44802 AP	FY07 Reapprop Parks Highway to Willow Lake, Float Plane Access Road, chip seal 400 lineal feet of road 22' wide (\$18,000)		0
			1004 Gen Fund 0	
Trans	AMD39371 AL	FY08 Mat-Su: Trunk Road Reconstruction		\$18,000,000
			1002 Fed Rcpts \$18,000,000	
			<b>General Fund Total:</b>	<b>\$36,843,435</b>
			<b>Federal Total:</b>	<b>\$18,000,000</b>
			<b>Other Total:</b>	<b>\$2,100,000</b>
			<b>House District Total:</b>	<b>\$56,943,435</b>

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 27 Sand Lake</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	AMD38367	AL	FY08 Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements			\$4,100,000
				1002 Fed Rcpts	\$2,600,000	
				1112 IntAptCons	\$1,500,000	
					<b>General Fund Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>\$2,600,000</b>
					<b>Other Total:</b>	<b>\$1,500,000</b>
					<b>House District Total:</b>	<b>\$4,100,000</b>
<b>Fairbanks Areawide (HD 7-11)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44841	AP	FY07 Access Alaska - Adaptive Equipment Loan Closet			\$20,000
				1004 Gen Fund	\$20,000	
Commerce	40500	AP	FY08 Morris Thompson Cultural and Visitor Center - Construction			\$3,000,000
				1004 Gen Fund	\$3,000,000	
Commerce	44846	AP	FY07 Alaska Community Services, Inc. - Alaska Foster Grandparent and Senior Companion Programs			\$20,000
				1004 Gen Fund	\$20,000	
Commerce	41944	AP	FY08 Alaska Works Partnership - Pipeline Training Facility			\$2,700,000
				1004 Gen Fund	\$2,700,000	
Commerce	44616	AP	FY08 Ester Volunteer Fire Department - Fire Station Addition			\$1,200,000
				1004 Gen Fund	\$1,200,000	
Commerce	42300	AP	FY08 Fairbanks North Star Borough - Central Kitchen Phase II			\$2,500,000
				1004 Gen Fund	\$2,500,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Fairbanks Areawide (HD 7-11)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	44855 AP	FY07 American Red Cross of Alaska - Armed Forces Emergency Services Support		\$90,000
			1004 Gen Fund	
			\$90,000	
Commerce	44856 AP	FY07 American Red Cross of Fairbanks - Local Disaster Relief		\$10,000
			1004 Gen Fund	
			\$10,000	
Commerce	44581 AP	FY07 Cantwell Volunteer Fire Department - Tanker Truck		\$296,000
			1004 Gen Fund	
			\$296,000	
Commerce	44599 AP	FY07 Cold Climate Housing Research Center - Wood-Fire CHP Demonstration Project		\$100,000
			1004 Gen Fund	
			\$100,000	
Commerce	44617 AP	FY07 Fairbanks Community Food Bank - Food Collection and Distribution		\$50,000
			1004 Gen Fund	
			\$50,000	
Commerce	44621 AP	FY07 Fairbanks NAACP - Back to School/Stay in School Program (BTS/SIS)		\$12,000
			1004 Gen Fund	
			\$12,000	
Commerce	44875 AP	FY07 Fairbanks Resource Agency - Adult Center Replacement Furnishings and Carpeting		\$38,000
			1004 Gen Fund	
			\$38,000	
Commerce	44622 AP	FY07 Fairbanks Soil and Water Conservation District - Chena Slough Restoration		\$150,000
			1004 Gen Fund	
			\$150,000	
Commerce	44625 AP	FY07 Fairbanks Volunteers in Policing - Meth Watch Program		\$50,000
			1004 Gen Fund	
			\$50,000	
Commerce	44626 AP	FY07 Family Centered Services of Alaska - Consolidated Behavioral Health Center Expansion		\$330,000
			1004 Gen Fund	
			\$330,000	
Commerce	44628 AP	FY07 Farthest North Girl Scout Council - Facility Improvement Grant		\$20,000
			1004 Gen Fund	
			\$20,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Fairbanks Areawide (HD 7-11)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	44885 AP	FY07 Hospice of the Tanana Valley - Bereavement Care		\$126,500
			1004 Gen Fund \$126,500	
Commerce	44642 AP	FY07 Hospice of the Tanana Valley - Grant for the Creation of a Fairbanks Hospice Center		\$70,000
			1004 Gen Fund \$70,000	
Commerce	44679 AP	FY07 Midnight Sun Council, Boy Scouts of America - Sewer, Water, and Utility Upgrade		\$13,750
			1004 Gen Fund \$13,750	
Commerce	44686 AP	FY07 North Star Council on Aging - Capital Improvements		\$48,500
			1004 Gen Fund \$48,500	
Commerce	44738 AP	FY07 Old Main Boys and Girls Club - Facility Improvement Grant		\$7,500
			1004 Gen Fund \$7,500	
Commerce	44695 AP	FY07 Presbyterian Hospitality House - Kitchen in Girls' Home		\$25,000
			1004 Gen Fund \$25,000	
Commerce	44908 AP	FY07 Resource Center for Parents and Children - Parenting Training		\$50,000
			1004 Gen Fund \$50,000	
Commerce	44919 AP	FY07 Steese Fire Service Area Commission - Replacement of Pumper/Engine E-61		\$350,000
			1004 Gen Fund \$350,000	
Commerce	44960 AP	FY07 Fairbanks (City of) - Fire Department Warm Storage Facility		\$2,400,000
			1004 Gen Fund \$2,400,000	
Commerce	44961 AP	FY07 Fairbanks North Star Borough - Haystack Rd Service Area - Haystack,Leuthold,Duffy,Middle Fork Repair and/or Restore Drainage		\$50,000
			1004 Gen Fund \$50,000	
Commerce	44394 AP	FY07 Fairbanks North Star Borough - Bandwidth Upgrade at North Pole Schools		\$14,143
			1004 Gen Fund \$14,143	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Fairbanks Areawide (HD 7-11)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	45086	AP	FY07 Fairbanks North Star Borough - Becker Ridge Service Area Rosie Creek Trail			\$250,000
				1004 Gen Fund	\$250,000	
Commerce	44963	AP	FY07 Fairbanks North Star Borough - Future Farmers of America Classroom Instruction Support			\$10,000
				1004 Gen Fund	\$10,000	
Commerce	44965	AP	FY07 Fairbanks North Star Borough - North Pole High School and Middle School Texas Instrument Navigators			\$7,000
				1004 Gen Fund	\$7,000	
Commerce	44967	AP	FY07 Fairbanks North Star Borough - North Pole Middle School Mobile Learning Labs			\$109,000
				1004 Gen Fund	\$109,000	
Commerce	42297	AP	FY07 Fairbanks North Star Borough - Road Service Area Maintenance & Improvements - District 11			\$77,036
				1004 Gen Fund	\$77,036	
Commerce	44400	AP	FY07 Fairbanks North Star Borough - School District Woodriver Elementary School Mobile Computer Learning Lab			\$92,000
				1004 Gen Fund	\$92,000	
Commerce	44401	AP	FY07 Fairbanks North Star Borough - Volunteer Fire Department Station #3 Exhaust & Ventilation System			\$96,638
				1004 Gen Fund	\$96,638	
Commerce	44402	AP	FY07 Fairbanks North Star Borough - Volunteer Fire Department Station #4 Exhaust and Ventilation System			\$105,000
				1004 Gen Fund	\$105,000	
Commerce	44484	AP	FY07 North Pole - Police Department Video In-Car System			\$50,382
				1004 Gen Fund	\$50,382	
Commerce	45033	AP	FY07 North Pole - Public Works Covered Storage			\$43,000
				1004 Gen Fund	\$43,000	
<b>Department of Natural Resources</b>						
NatRes	AMD42878	AP	FY08 DNR Fairbanks Office Building Repairs and System Upgrades			\$300,000
				1004 Gen Fund	\$300,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Fairbanks Areawide (HD 7-11)</b>						
<b>Department of Natural Resources</b>						
NatRes	AMD41417	AP	FY08 Interior Alaska (Tanana Valley) Timber Inventory Update - Phase 2			\$250,000
				1004	Gen Fund	\$250,000
<b>Department of Transportation and Public Facilities</b>						
Trans	43385	AP	FY07 Fox Spring Facility Maintenance and Upgrade			\$30,000
				1004	Gen Fund	\$30,000
Trans	40292	AL	FY08 Fairbanks International Airport: Terminal Area Development			\$2,777,619
				1112	IntAptCons	\$2,777,619
Trans	AMD44839	AP	FY07 Reappropriation Bradfield Canal EIS for Fairbanks Illinois-Barnette Streets Design and Right of Way Acquisition (\$2,000,000)			0
				1004	Gen Fund	0
Trans	43260	AL	FY08 Fairbanks North Star Borough: Low Sulfur Fuels Impact Study			\$350,000
				1002	Fed Rcpts	\$350,000
Trans	43261	AL	FY08 Fairbanks North Star Borough: North Pole Park and Ride			\$725,000
				1002	Fed Rcpts	\$725,000
Trans	AMD43312	AL	FY08 Fairbanks North Star Borough: Paratransit Van Replacement			\$330,000
				1002	Fed Rcpts	\$330,000
Trans	AMD43313	AL	FY08 Fairbanks North Star Borough: Transportation Related PM2.5 Reductions			\$910,000
				1002	Fed Rcpts	\$910,000
Trans	AMD44804	AL	FY08 Fairbanks: Fairbanks Metropolitan Area Trans. System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	40333	AL	FY08 Fairbanks: University Avenue Widening			\$5,100,000
				1002	Fed Rcpts	\$5,100,000



## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Fairbanks Areawide (HD 7-11)</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	43262	AL	FY08 Fairbanks: Intermodal Distribution Pilot Grant Program			\$4,250,000
				1002	Fed Rcpts	\$4,250,000
						<b>General Fund Total: \$15,161,449</b>
						<b>Federal Total: \$21,665,000</b>
						<b>Other Total: \$2,777,619</b>
						<b>House District Total: \$39,604,068</b>
<b>District 32 Chugach State Park</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	AMD43334	AP	FY07 Girdwood Maintenance Shop Replacement			\$1,275,000
				1004	Gen Fund	\$1,275,000
						<b>General Fund Total: \$1,275,000</b>
						<b>Federal Total: 0</b>
						<b>Other Total: 0</b>
						<b>House District Total: \$1,275,000</b>
<b>District 33 Kenai/Soldotna</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	45121	AP	FY07 Reapprop: Kenai - Water, Sewer, and Street Improvements			0
				1004	Gen Fund	0
Commerce	45122	AP	FY07 Reapprop: Soldotna - Water, Sewer, and Street Improvements			0
				1004	Gen Fund	0

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>District 33 Kenai/Soldotna</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	45123 AP	FY07 Reappropriation: Kenai - Municipal Roadway Paving		0
			1004 Gen Fund	
			0	
Commerce	45124 AP	FY07 Reappropriation: Kenai - Marathon Drive Realignment and Reconstruction		0
			1004 Gen Fund	
			0	
Commerce	45125 AP	FY07 Reappropriation: Kenai - Wildwood Drive Reconstruction		0
			1004 Gen Fund	
			0	
<b>Department of Environmental Conservation</b>				
EnvCon	43192 AL	FY08 Kenai		\$648,945
			1002 Fed Rcpts	
			\$486,709	
			1003 G/F Match	
			\$162,236	
<b>General Fund Total:</b>				<b>\$162,236</b>
<b>Federal Total:</b>				<b>\$486,709</b>
<b>Other Total:</b>				<b>0</b>
<b>House District Total:</b>				<b>\$648,945</b>
<b>District 35 Homer/Seward</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	44544 AP	FY07 Alutiiq Pride Shellfish Hatchery - Shellfish Enhancement Project		\$250,000
			1004 Gen Fund	
			\$250,000	
<b>Department of Environmental Conservation</b>				
EnvCon	AMD43189 AL	FY08 Homer - Water Treatment Plant Upgrade, Phase III		\$1,310,160
			1004 Gen Fund	
			\$1,310,160	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 35 Homer/Seward</b>						
<b>Department of Environmental Conservation</b>						
EnvCon	43194	AL	FY08 Moose Pass			\$81,000
				1002	Fed Rcpts	\$60,750
				1003	G/F Match	\$20,250
<b>Department of Labor and Workforce Development</b>						
DOL	AMD43350	AP	FY08 AVTEC Critical Deferred Maintenance			\$1,503,000
				1004	Gen Fund	\$1,503,000
DOL	43038	AP	FY08 AVTEC Distance Training Network			\$1,079,000
				1002	Fed Rcpts	\$750,000
				1003	G/F Match	\$329,000
<b>University of Alaska</b>						
Univ	43357	AP	FY08 Kachemak Bay Campus Expansion -City Hall Purchase			\$2,500,000
				1004	Gen Fund	\$2,500,000
					<b>General Fund Total:</b>	<b>\$5,912,410</b>
					<b>Federal Total:</b>	<b>\$810,750</b>
					<b>Other Total:</b>	<b>0</b>
					<b>House District Total:</b>	<b>\$6,723,160</b>
<b>District 36 Kodiak</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	41789	AP	FY08 Kodiak Launch Complex Infrastructure			\$15,000,000
				1101	AERO Rcpts	\$15,000,000
Commerce	42318	AP	FY08 Kodiak Island Borough - Kodiak Near Island Research and Administration Facility			\$950,000
				1004	Gen Fund	\$950,000

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 36 Kodiak</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44665	AP	FY07 Kodiak Electric Association - Pillar Mountain Wind Project			\$1,000,000
				1004	Gen Fund	
					\$1,000,000	
Commerce	42317	AP	FY07 Kodiak Island Borough - Area Wide School Supplies and Equipment			\$130,000
				1004	Gen Fund	
					\$130,000	
Commerce	44436	AP	FY07 Kodiak Island Borough - Kodiak Middle School Playground Equipment			\$10,000
				1004	Gen Fund	
					\$10,000	
Commerce	44442	AP	FY07 Lake & Peninsula Borough - Igiugig Skid Steer, Forklift, and Dozer Backhoe			\$50,000
				1004	Gen Fund	
					\$50,000	
Commerce	45016	AP	FY07 Lake & Peninsula Borough - Illiamna Community Freezer and Laundromat Facility			\$75,000
				1004	Gen Fund	
					\$75,000	
Commerce	45035	AP	FY07 Old Harbor - Dump Truck			\$50,000
				1004	Gen Fund	
					\$50,000	
<b>Department of Education and Early Development</b>						
E&ED	AMD43340	AP	FY08 Pedro Bay Old School Demolition			\$350,000
				1004	Gen Fund	
					\$350,000	
<b>Department of Environmental Conservation</b>						
EnvCon	AMD43377	AL	FY08 Kodiak - Aleutian Home Water and Sewer Replacement Phase II (HD 36)			\$1,525,400
				1004	Gen Fund	
					\$1,525,400	
EnvCon	43200	AL	FY08 Ouzinkie			\$1,757,000
				1002	Fed Rcpts	
					\$1,317,750	
				1003	G/F Match	
					\$439,250	
<b>Department of Natural Resources</b>						
NatRes	AMD39042	AP	FY08 Coastal Wetlands Federal Grant			\$1,000,000
				1002	Fed Rcpts	
					\$1,000,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 36 Kodiak</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	AMD41718	AL	FY08 Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building			\$1,150,000
				1002 Fed Rcpts	\$1,150,000	
Trans	40279	AL	FY08 Kodiak: Airport Runway Safety Area Expansion			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	43236	AL	FY08 Port Alsworth: Airport Master Plan			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	43258	AL	FY08 Port Lions: Temporary Snow Removal Equipment Building			\$125,000
				1002 Fed Rcpts	\$125,000	
Trans	AMD36859	AL	FY08 Iliamna: Nondalton Road Completion			\$7,500,000
				1002 Fed Rcpts	\$7,500,000	
					<b>General Fund Total:</b>	<b>\$4,579,650</b>
					<b>Federal Total:</b>	<b>\$12,592,750</b>
					<b>Other Total:</b>	<b>\$15,000,000</b>
					<b>House District Total:</b>	<b>\$32,172,400</b>
<b>District 37 Bristol Bay/Aleutians</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	23833	AP	FY08 Unalaska - Unalaska Landfill Cell Design and Construction			\$2,000,000
				1004 Gen Fund	\$2,000,000	
Commerce	44709	AP	FY07 SAVEC - Operations Assistance			\$50,000
				1004 Gen Fund	\$50,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>District 37 Bristol Bay/Aleutians</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
Commerce	42614 AP	FY07 Bristol Bay Borough - Pupil Transportation Reimbursement		\$141,295
		1004 Gen Fund	\$141,295	
Commerce	45085 AP	FY07 Dillingham - Dillingham School Emergency Fire Alarm Sprinkler System		\$600,000
		1004 Gen Fund	\$600,000	
Commerce	45015 AP	FY07 Lake & Peninsula Borough - Areawide School Supplies And Equipment		\$60,000
		1004 Gen Fund	\$60,000	
Commerce	44441 AP	FY07 Lake & Peninsula Borough - Black Lake Research and Rehabilitation Project		\$76,444
		1004 Gen Fund	\$76,444	
Commerce	44760 AP	FY07 Perryville - Transformers		\$60,000
		1004 Gen Fund	\$60,000	
Commerce	45126 AP	FY07 Reapprop: Bristol Bay Borough - Purchase of Land for and Development of a Fisherman's Dock and Industrial Park		0
		1004 Gen Fund	0	
Commerce	45127 AP	FY07 Reapprop: Togiak - Dust and Break-up Control		0
		1004 Gen Fund	0	
<b>Department of Environmental Conservation</b>				
EnvCon	43182 AL	FY08 Chignik Bay		\$561,000
		1002 Fed Rcpts	\$420,750	
		1003 G/F Match	\$140,250	
EnvCon	43184 AL	FY08 Dillingham		\$1,589,291
		1002 Fed Rcpts	\$1,191,968	
		1003 G/F Match	\$397,323	
EnvCon	43185 AL	FY08 Ekwok		\$191,440
		1002 Fed Rcpts	\$143,580	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>District 37 Bristol Bay/Aleutians</b>				
<b>Department of Environmental Conservation</b>				
EnvCon	43185 AL	FY08 Ekwok		\$191,440
			1003 G/F Match	
			\$47,860	
EnvCon	43203 AL	FY08 South Naknek		\$1,809,936
			1002 Fed Rcpts	
			\$1,357,452	
			1003 G/F Match	
			\$452,484	
<b>Department of Transportation and Public Facilities</b>				
Trans	41715 AL	FY07 Atka: Airport Extension and Resurfacing		\$4,000,000
			1002 Fed Rcpts	
			\$4,000,000	
Trans	43237 AL	FY08 Cold Bay: Terminal Master Plan		\$300,000
			1002 Fed Rcpts	
			\$300,000	
Trans	43253 AL	FY08 Dillingham: 3 Bay Chemical Storage Building		\$1,500,000
			1002 Fed Rcpts	
			\$1,500,000	
Trans	40456 AL	FY08 Manokotak: Airport Relocation		\$2,000,000
			1002 Fed Rcpts	
			\$2,000,000	
Trans	AMD36851 AL	FY08 Unalaska: Airport Environmental Analysis		\$1,500,000
			1002 Fed Rcpts	
			\$1,500,000	
Trans	43252 AL	FY08 Unalaska: Chemical Storage Building		\$800,000
			1002 Fed Rcpts	
			\$800,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 37 Bristol Bay/Aleutians</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	43226	AL	FY08 Dillingham: Downtown Streets Reconstruction and Rehabilitation			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
						<b>General Fund Total: \$4,025,656</b>
						<b>Federal Total: \$15,213,750</b>
						<b>Other Total: 0</b>
						<b>House District Total: \$19,239,406</b>
<b>District 38 Bethel</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	43323	AP	FY08 Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control			\$84,000
				1004	Gen Fund	\$84,000
Commerce	45077	AP	FY07 Denali Commission - Yuut Elitnaurviat The People's Learning Center Match Funding			\$1,580,000
				1004	Gen Fund	\$1,580,000
Commerce	44671	AP	FY07 Lower Kuskokwim School District - Library Resources for District School Libraries			\$60,000
				1004	Gen Fund	\$60,000
Commerce	44691	AP	FY07 Orutsaramuit Native Council - Bethel Senior Center Equipment Purchase			\$75,000
				1004	Gen Fund	\$75,000
Commerce	44697	AP	FY07 Puvurnaqa Power Company - Model Wind/Diesel Power System			\$1,500,000
				1004	Gen Fund	\$1,500,000
Commerce	44390	AP	FY07 Eek - Fire Protection Equipment			\$11,000
				1004	Gen Fund	\$11,000



# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 38 Bethel</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44756	AP	FY07 Kipnuk - Equipment Purchase			\$75,000
				1004 Gen Fund	\$75,000	
Commerce	44757	AP	FY07 Newtok - Equipment Purchase			\$80,000
				1004 Gen Fund	\$80,000	
Commerce	45128	AP	FY07 Reapprop: Yukon-Kuskokwim Health Corporation - Bethel Prematernal Home Replacement, Design and Planning			0
				1004 Gen Fund	0	
<b>Department of Education and Early Development</b>						
E&ED	AMD36594	AP	FY08 Bethel Regional High School Renovation, Phase 2			\$4,458,824
				1004 Gen Fund	\$4,458,824	
E&ED	AMD36741	AP	FY08 D.R. Kiunya Memorial School Improvement, Kongiganak			\$5,645,676
				1004 Gen Fund	\$5,645,676	
E&ED	AMD36710	AP	FY08 Kilbuck Elementary Replacement School, Bethel			\$6,152,451
				1004 Gen Fund	\$6,152,451	
<b>Department of Environmental Conservation</b>						
EnvCon	43180	AL	FY08 Bethel			\$7,595,224
				1002 Fed Rcpts	\$5,696,418	
				1003 G/F Match	\$1,898,806	
EnvCon	43196	AL	FY08 Napakiak			\$963,489
				1002 Fed Rcpts	\$722,617	
				1003 G/F Match	\$240,872	
EnvCon	43197	AL	FY08 Napaskiak			\$2,066,104
				1002 Fed Rcpts	\$1,549,578	
				1003 G/F Match	\$516,526	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 38 Bethel</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	43254	AL	FY08 Akiachak: Airport Relocation			\$10,500,000
				1002 Fed Rcpts	\$10,500,000	
Trans	38409	AL	FY08 Bethel: Airport Parallel Runway and Other Improvements			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	33210	AL	FY07 Nightmute: Airport Reconstruction			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	40602	AL	FY07 Nunapitchuk: Airport and Access Improvements			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	43255	AL	FY08 Cheforanak: Airport Relocation			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	39182	AL	FY07 Platinum: Airport Relocation			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	AMD41713	AL	FY08 Kongiganak: Airport Improvements			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Trans	AMD34675	AL	FY08 Akiachak: Sanitation Road Resurfacing			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 38 Bethel</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	39163	AL	FY08 Bethel: Chief Eddie Hoffman Highway - Rehabilitation and Separated Pathway			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
						<b>General Fund Total: \$22,378,155</b>
						<b>Federal Total: \$41,468,613</b>
						<b>Other Total: 0</b>
						<b>House District Total: \$63,846,768</b>
<b>District 39 Bering Straits</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44752	AP	FY08 Yukon-Kuskokwim Health Corporation - Hooper Bay Sub-regional Clinic Construction			\$1,000,000
				1004	Gen Fund	\$1,000,000
Commerce	44902	AP	FY07 Nome Joint Utility Systems - Power Generation Facility Replacement			\$1,500,000
				1004	Gen Fund	\$1,500,000
Commerce	44388	AP	FY07 Diomedes - Electrification Block Grant			\$35,000
				1004	Gen Fund	\$35,000
Commerce	40564	AP	FY07 Emmonak - City Street Lighting			\$100,000
				1004	Gen Fund	\$100,000
Commerce	44392	AP	FY07 Emmonak - Fire Truck Purchase and Repair			\$60,000
				1004	Gen Fund	\$60,000
Commerce	39674	AP	FY07 Nome - NACTEC Capital Improvements			\$250,000
				1004	Gen Fund	\$250,000

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 39 Bering Straits</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44495	AP	FY07 Scammon Bay - Heavy Equipment Purchase			\$300,000
				1004 Gen Fund	\$300,000	
Commerce	44498	AP	FY07 Shaktoolik - Washeteria Building Upgrade			\$50,000
				1004 Gen Fund	\$50,000	
Commerce	44509	AP	FY07 Stebbins - Loader and Dump Trucks Purchase and Repair			\$300,000
				1004 Gen Fund	\$300,000	
Commerce	44511	AP	FY07 Unalakleet - City Streets Dust Control/Paving			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Commerce	45129	AP	FY07 Reapprop: Wales - Payment to IRS and Department of Labor of 2005 and 2006 Payroll Taxes, Penalties and Interest			0
				1004 Gen Fund	0	
<b>Department of Education and Early Development</b>						
E&ED	45133	AP	FY07 Reappropriation to St. Mary's School District for Andreafski High School Code Upgrades			0
				1004 Gen Fund	0	
E&ED	43356	AP	FY08 St. Mary's School Complex Renovation Project			\$12,969,277
				1004 Gen Fund	\$12,969,277	
<b>Department of Environmental Conservation</b>						
EnvCon	43181	AL	FY08 Brevig Mission			\$70,000
				1002 Fed Rcpts	\$52,500	
				1003 G/F Match	\$17,500	
EnvCon	43186	AL	FY08 Elim			\$39,751
				1002 Fed Rcpts	\$29,813	
				1003 G/F Match	\$9,938	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 39 Bering Straits</b>						
<b>Department of Environmental Conservation</b>						
EnvCon	43195	AL	FY08 Mountain Village			\$1,084,473
				1002	Fed Rcpts	\$813,355
				1003	G/F Match	\$271,118
EnvCon	43198	AL	FY08 Nome			\$1,089,740
				1002	Fed Rcpts	\$817,305
				1003	G/F Match	\$272,435
<b>Department of Transportation and Public Facilities</b>						
Trans	40276	AL	FY08 Alakanuk: Airport Relocation			\$2,467,500
				1002	Fed Rcpts	\$2,467,500
Trans	43241	AL	FY08 Emmonak: Rehabilitation, Apron Expansion and Runway Safety Area Improvements			\$2,200,000
				1002	Fed Rcpts	\$2,200,000
Trans	AMD43399	AP	FY07 Reapprop Various Projects for the Nome Warm Storage Building (\$2,067,329)			0
				1004	Gen Fund	0
Trans	42043	AL	FY08 Nome: Airport Rehabilitation			\$4,240,000
				1002	Fed Rcpts	\$4,240,000
Trans	43242	AL	FY08 Savoonga: Airport Improvements			\$9,050,000
				1002	Fed Rcpts	\$9,050,000
Trans	43224	AL	FY08 Emmonak: Flood Permanent Repairs			\$1,920,000
				1002	Fed Rcpts	\$1,920,000
Trans	43227	AL	FY08 Gambell: Evacuation Road Repairs and Extension			\$4,800,000
				1002	Fed Rcpts	\$4,800,000

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 39 Bering Straits</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	43225	AL	FY08 Unalakleet: Beach Road Permanent Repairs			\$1,575,000
				1002	Fed Rcpts	\$1,575,000
						<b>General Fund Total: \$18,135,268</b>
						<b>Federal Total: \$27,965,473</b>
						<b>Other Total: 0</b>
						<b>House District Total: \$46,100,741</b>
<b>District 40 Arctic</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44762	AP	FY08 NPRA - North Slope Borough - Land Management and Enforcement			\$1,078,283
				1063	NPR Fund	\$1,078,283
Commerce	44763	AP	FY08 NPRA - North Slope Borough - Geographic Information Systems and Mapping			\$612,060
				1063	NPR Fund	\$612,060
Commerce	44764	AP	FY08 NPRA - North Slope Borough - Wainwright Community Building Project Analysis/Design			\$445,000
				1063	NPR Fund	\$445,000
Commerce	44765	AP	FY08 NPRA - City of Barrow - Tuzzy Consortium Library Children's Program			\$74,930
				1063	NPR Fund	\$74,930
Commerce	44766	AP	FY08 NPRA - North Slope Borough - Fire Department Ambulance			\$930,381
				1063	NPR Fund	\$930,381
Commerce	44768	AP	FY08 NPRA - North Slope Borough - NPRA School Counselors			\$299,850
				1063	NPR Fund	\$299,850

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 40 Arctic</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44769	AP	FY08 NPRA - North Slope Borough - Wainwright Local Government Operations/Cultural Activities			\$255,072
				1063	NPR Fund	\$255,072
Commerce	44770	AP	FY08 NPRA - City of Nuiqsut - Local Government Operations and Maintenance			\$221,774
				1063	NPR Fund	\$221,774
Commerce	44771	AP	FY08 NPRA - City of Barrow - Operations and Maintenance			\$395,584
				1063	NPR Fund	\$395,584
Commerce	44772	AP	FY08 NPRA - City of Atqasuk - Local Government Operations and Youth Program			\$203,576
				1063	NPR Fund	\$203,576
Commerce	44773	AP	FY08 NPRA - North Slope Borough - City of Nuiqsut Youth Center Operations and Maintenance			\$108,900
				1063	NPR Fund	\$108,900
Commerce	44774	AP	FY08 NPRA - North Slope Borough - Nuiqsut Community Center Expansion			\$1,223,151
				1063	NPR Fund	\$1,223,151
Commerce	44775	AP	FY08 NPRA - City of Barrow - Basic Local Government Operations/Equipment			\$1,500,000
				1063	NPR Fund	\$1,500,000
Commerce	44776	AP	FY08 NPRA - City of Barrow - Playground Improvement			\$342,000
				1063	NPR Fund	\$342,000
Commerce	44777	AP	FY08 NPRA - North Slope Borough - Fire Department Technical Aids and Training			\$800,000
				1063	NPR Fund	\$800,000
Commerce	44778	AP	FY08 NPRA - North Slope Borough - Health Impact Assessment			\$1,167,500
				1063	NPR Fund	\$1,167,500
Commerce	44799	AP	FY08 NPRA - North Slope Borough - Data Management, Dissemination, and NPRA Wildlife Studies			\$800,000
				1063	NPR Fund	\$800,000

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>District 40 Arctic</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44668	AP	FY07 Kotzebue Electric Association - Battery Storage of Wind Energy			\$200,000
				1004 Gen Fund	\$200,000	
Commerce	44673	AP	FY07 Maniilaq Association - Upgrades to Day Care Center			\$175,000
				1004 Gen Fund	\$175,000	
Commerce	AMD44428	AP	FY07 Kaktovik - Educational Efforts Regarding the ANWR			\$50,000
				1004 Gen Fund	\$50,000	
Commerce	42264	AP	FY07 Noorvik - Water and Sewer System Repair Costs			\$40,000
				1004 Gen Fund	\$40,000	
Commerce	42420	AP	FY07 North Slope Borough - Search and Rescue Fuel and Equipment			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	42421	AP	FY07 Northwest Arctic Borough - Search and Rescue Fuel and Equipment			\$25,000
				1004 Gen Fund	\$25,000	
Commerce	44529	AP	FY07 Alaska Eskimo Whaling Commission - AEWK Costs Related to International Whaling Commission			\$25,000
				1004 Gen Fund	\$25,000	
<b>Department of Education and Early Development</b>						
E&ED	AMD43342	AP	FY08 Noatak K-12 School Replacement			\$7,109,000
				1004 Gen Fund	\$7,109,000	
<b>Department of Environmental Conservation</b>						
EnvCon	43183	AL	FY08 Deering			\$167,400
				1002 Fed Rcpts	\$125,550	
				1003 G/F Match	\$41,850	
EnvCon	43193	AL	FY08 Kotzebue			\$7,243,593
				1002 Fed Rcpts	\$5,432,695	



## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>District 40 Arctic</b>					
<b>Department of Environmental Conservation</b>					
EnvCon	43193	AL	FY08 Kotzebue		\$7,243,593
				1003 G/F Match	\$1,810,898
<b>Department of Fish and Game</b>					
FishGm	44835	AP	FY08 Northwest Alaska Public Access Interagency Working Group		\$50,000
				1004 Gen Fund	\$50,000
<b>Department of Transportation and Public Facilities</b>					
Trans	43240	AL	FY08 Deadhorse: Airport Master Plan		\$600,000
				1002 Fed Rcpts	\$600,000
Trans	43243	AL	FY08 Shishmaref: Airport Master Plan		\$350,000
				1002 Fed Rcpts	\$350,000
				<b>General Fund Total:</b>	<b>\$9,551,748</b>
				<b>Federal Total:</b>	<b>\$16,966,306</b>
				<b>Other Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$26,518,054</b>
<b>Statewide</b>					
<b>Department of Administration</b>					
Admin	AMD43351	AP	FY08 DMV Commercial Drivers License System Improvements and Efficiencies		\$1,500,000
				1002 Fed Rcpts	\$1,500,000
Admin	AMD43351	AP	FY07 DMV Commercial Drivers License System Improvements and Efficiencies		0
				1002 Fed Rcpts	0
Admin	AMD43101	AP	FY08 Microsoft Directory and Messaging Project Phase 2		\$856,000
				1081 Info Svc	\$856,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Administration</b>						
Admin	AMD43102	AP	FY08 Information Technology Systems Security			\$4,400,000
				1081	Info Svc	\$4,400,000
Admin	43095	AP	FY08 Public Building Fund Facilities Deferred Maintenance			\$2,500,000
				1147	PublicBldg	\$2,500,000
Admin	43267	AP	FY08 License Plates, Tabs, and Manuals			\$650,000
				1156	Rcpt Svcs	\$650,000
Admin	AMD43327	AP	FY08 Credit Card Compliance			\$124,000
				1081	Info Svc	\$124,000
Admin	AMD43099	AP	FY08 Alaska Public Offices Commission Electronic Filing - Programming and Development			\$350,000
				1004	Gen Fund	\$350,000
Admin	AMD43098	AP	FY08 Division of Motor Vehicles Disk Storage			\$150,000
				1156	Rcpt Svcs	\$150,000
Admin	AMD41808	AP	FY08 State of Alaska Telecommunications System (SATS)/Alaska Land Mobile Radio (ALMR) Build Out and Support Projects			\$24,117,215
				1002	Fed Rcpts	\$14,117,215
				1196	Master LOC	\$10,000,000
Admin	AMD43100	AP	FY08 Telephone System Replacement and Stabilization Phase 3			\$17,000,000
				1196	Master LOC	\$17,000,000
Admin	AMD40081	AP	FY08 Statewide Administrative Systems Replacement Phase 2 – Financials and Procurement System			\$41,000,000
				1196	Master LOC	\$41,000,000
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	38950	AP	FY08 Alaska Energy Authority Energy Projects			\$31,700,000
				1002	Fed Rcpts	\$30,000,000
				1003	G/F Match	\$1,200,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
Commerce	38950	AP	FY08 Alaska Energy Authority Energy Projects		\$31,700,000
				1007 I/A Rcpts	\$500,000
Commerce	38946	AP	FY08 Community Block Grants		\$6,100,000
				1002 Fed Rcpts	\$6,030,000
				1003 G/F Match	\$70,000
Commerce	38943	AP	FY08 Community Development Grants		\$11,650,000
				1002 Fed Rcpts	\$9,750,000
				1003 G/F Match	\$600,000
				1061 CIP Rcpts	\$1,300,000
Commerce	44525	AP	FY07 Alaska Association of Conservation Districts - Regional Conservation District Grants		\$750,000
				1004 Gen Fund	\$750,000
Commerce	42927	AP	FY08 Data Security and Encryption Information Technology Project		\$200,000
				1156 Rcpt Svcs	\$200,000
Commerce	40242	AP	FY08 Manufacturing Extension Program		\$1,612,802
				1002 Fed Rcpts	\$806,401
				1175 BLic&Corp	\$806,401
Commerce	44530	AP	FY08 Alaska Family Medicine Residency Program - Residency Program		\$2,000,000
				1004 Gen Fund	\$2,000,000
Commerce	41044	AP	FY08 Alaska Laborer's Training School - Pipeline Training Concrete and Finishing Tools		\$300,000
				1004 Gen Fund	\$300,000
Commerce	44849	AP	FY07 Alaska General Contractors and the Alaska Homebuilder's Association - Construction Academies		\$1,500,000
				1004 Gen Fund	\$1,500,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	41959	AP	FY08 Arctic Winter Games Team Alaska			\$250,000
				1004 Gen Fund	\$250,000	
Commerce	45093	AP	FY07 Alaska Laborers Training School - D3 Rock Drill Purchase			\$300,000
				1004 Gen Fund	\$300,000	
Commerce	41953	AP	FY08 Institute of the North			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	44539	AP	FY07 Alaska Village Initiatives - Project Code Red Fire Protection Equipment and Training			\$255,000
				1004 Gen Fund	\$255,000	
Commerce	44540	AP	FY07 Alaska Wing Civil Air Patrol - Hangar Improvements			\$364,000
				1004 Gen Fund	\$364,000	
Commerce	44542	AP	FY07 Alaska Zoo - Facility Upgrades and Improvements			\$200,000
				1004 Gen Fund	\$200,000	
Commerce	44854	AP	FY07 American Lung Association of Alaska - Asthma Control Program and Champ Camp			\$250,000
				1004 Gen Fund	\$250,000	
Commerce	44767	AP	FY08 NPRA - City of Wainwright - Wainwright Youth Program			\$105,157
				1063 NPR Fund	\$105,157	
Commerce	32590	AP	FY08 Electrical Emergencies			\$240,000
				1004 Gen Fund	\$240,000	
Commerce	44865	AP	FY07 Boys & Girls Club of Alaska - Gang Prevention, Meth Smart, and Suicide Prevention Programs Support			\$495,000
				1004 Gen Fund	\$495,000	
Commerce	44866	AP	FY07 Camp Fire USA Alaska Council - Building Supplies for New Cabin Facility			\$25,000
				1004 Gen Fund	\$25,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44601	AP	FY07 Communities In Schools - Pride Program Equipment and Supplies			\$20,000
				1004	Gen Fund	\$20,000
Commerce	44638	AP	FY07 Great Alaska Council, Boy Scouts of America - High Adventure Scouting Program for At-Risk Youth			\$40,000
				1004	Gen Fund	\$40,000
Commerce	AMD40643	AP	FY07 Hope Community Resources, Inc. - Capital Improvement Projects Statewide			\$176,000
				1004	Gen Fund	\$176,000
Commerce	44896	AP	FY07 LeeShore Center - Boiler Replacement, Building Upgrades and Furnishings			\$40,000
				1004	Gen Fund	\$40,000
Commerce	44743	AP	FY07 Victims for Justice - Program Support			\$50,000
				1004	Gen Fund	\$50,000
Commerce	44749	AP	FY07 World Trade Center Alaska - International Trade Program Partnership			\$125,000
				1004	Gen Fund	\$125,000
Commerce	44309	AP	FY07 Anchorage - Fire Department Training Center Relocation			\$9,000,000
				1004	Gen Fund	\$9,000,000
Commerce	44310	AP	FY07 Anchorage - Fire Station 3 Upgrades and Laptop Computers			\$80,000
				1004	Gen Fund	\$80,000
Commerce	44962	AP	FY07 Fairbanks North Star Borough - Class Performance Systems for District 11 Schools			\$11,000
				1004	Gen Fund	\$11,000
Commerce	44966	AP	FY07 Fairbanks North Star Borough - North Pole High School Greenhouse Ventilation System			\$10,000
				1004	Gen Fund	\$10,000
Commerce	44398	AP	FY07 Fairbanks North Star Borough - School District Classroom Performance Systems for Public Schools in House Districts 7 & 8			\$20,000
				1004	Gen Fund	\$20,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
Commerce	44399	AP	FY07 Fairbanks North Star Borough - School District Network Switch Upgrades at Two Rivers School and Pearl Creek Elementary School	1004 Gen Fund	\$70,000	\$70,000
Commerce	44992	AP	FY07 Kenai Peninsula Borough - Bastein Drive Road Improvement	1004 Gen Fund	\$300,000	\$300,000
Commerce	44430	AP	FY07 Kenai Peninsula Borough - Community College Drive Road Improvements	1004 Gen Fund	\$250,000	\$250,000
Commerce	44997	AP	FY07 Kenai Peninsula Borough - Midway Drive Road Improvement	1004 Gen Fund	\$275,000	\$275,000
Commerce	45089	AP	FY07 Kenai Peninsula Borough - Nikiski High School Security Project	1004 Gen Fund	\$40,000	\$40,000
Commerce	45005	AP	FY07 Kenai Peninsula Borough - Re-roof of Soldotna Elementary School	1004 Gen Fund	\$75,000	\$75,000
Commerce	45007	AP	FY07 Kenai Peninsula Borough - Soldotna Middle School Gym Siding	1004 Gen Fund	\$37,500	\$37,500
Commerce	45029	AP	FY07 Nenana - Road Dust Control	1004 Gen Fund	\$1,000,000	\$1,000,000
Commerce	44480	AP	FY07 Nome - Recreation Center Repairs, Renovation, and Skate Facility	1004 Gen Fund	\$1,500,000	\$1,500,000
Commerce	32590	AP	FY07 Electrical Emergencies	1065 Rural Elec	\$90,000	\$90,000
<b>Department of Education and Early Development</b>						
E&ED	44812	AP	FY08 Alaska Mineral and Energy Resource Education Fund (AMREF) Curriculum Modules Update and Revision	1004 Gen Fund	\$25,000	\$25,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide</b>					
<b>Department of Environmental Conservation</b>					
EnvCon	43205	AL	FY08 Statewide Village Safe Water Three Year Federal Funding List Projects		\$27,876,542
				1002 Fed Rcpts \$20,907,407	
				1003 G/F Match \$6,969,135	
EnvCon	43206	AL	FY08 Statewide Alaska Native Tribal Health Consortium (ANTHC) and Denali Commission Funding		\$10,500,000
				1002 Fed Rcpts \$10,000,000	
				1108 Stat Desig \$500,000	
EnvCon	AMD37756	AP	FY08 Environmental Monitoring and Assessment of Surface Waters		\$500,000
				1002 Fed Rcpts \$500,000	
EnvCon	AMD43339	AP	FY08 Comprehensive Oil and Gas Infrastructure Risk Assessment		\$5,000,000
				1004 Gen Fund \$2,500,000	
				1052 Oil/Haz Fd \$2,500,000	
EnvCon	AMD41541	AP	FY08 Cook Inlet Marine Vessel Traffic Risk Assessment		\$250,000
				1004 Gen Fund \$250,000	
<b>Department of Fish and Game</b>					
FishGm	43392	AP	FY08 Boards Support Section: Education Campaign Facilitation		\$400,000
				1004 Gen Fund \$400,000	
FishGm	43393	AP	FY08 Division of Wildlife Conservation: Intensive Management Program Technical and Administrative Support		\$2,000,000
				1004 Gen Fund \$2,000,000	
FishGm	AMD43347	AP	FY08 Endangered Species Act Response		\$473,300
				1004 Gen Fund \$473,300	
FishGm	30432	AP	FY08 Sport Fisheries and Recreational Boating Access		\$2,800,000
				1002 Fed Rcpts \$2,100,000	
				1024 Fish/Game \$700,000	

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Fish and Game</b>						
FishGm	43322	AP	FY08 Statewide Deferred Maintenance, Repair, Upgrades, and Equipment			\$1,000,000
				1004	Gen Fund	\$1,000,000
FishGm	42050	AP	FY08 Western Alaska Salmon Stock Identification Program (WASSIP)			\$1,542,500
				1004	Gen Fund	\$1,542,500
<b>Office of the Governor</b>						
Gov	38524	AP	FY08 Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)			\$100,000
				1185	ElectionFd	\$100,000
Gov	33647	AP	FY08 Pacific Coastal Salmon Recovery Fund			\$22,000,000
				1002	Fed Rcpts	\$22,000,000
<b>Department of Health and Social Services</b>						
H&SS	42052	AP	FY07 Alaska Pioneer Homes Equipment and Supply Needs			\$500,000
				1156	Rcpt Svcs	\$500,000
H&SS	AMD31862	AP	FY08 Deferred Maintenance, Renovation, Repair and Equipment			\$900,000
				1002	Fed Rcpts	\$150,000
				1003	G/F Match	\$235,000
				1004	Gen Fund	\$515,000
H&SS	AMD42856	AP	FY08 Eligibility Information System Maintenance			\$412,800
				1002	Fed Rcpts	\$154,800
				1003	G/F Match	\$154,800
				1004	Gen Fund	\$103,200
H&SS	42837	AP	FY08 Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			\$425,000
				1003	G/F Match	\$425,000
H&SS	AMD42854	AP	FY08 Evaluate Eligibility Information System Alternatives			\$662,400
				1002	Fed Rcpts	\$248,400



## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide</b>					
<b>Department of Health and Social Services</b>					
H&SS	AMD42854	AP	FY08 Evaluate Eligibility Information System Alternatives		\$662,400
				1003 G/F Match \$248,400	
				1004 Gen Fund \$165,600	
H&SS	6816	AP	FY08 Mandatory Statewide Automated Child Welfare Information and Billing System Improvements		\$1,500,000
				1002 Fed Rcpts \$750,000	
				1003 G/F Match \$750,000	
H&SS	41501	AP	FY08 Medicaid Management Information System Completion		\$12,040,900
				1002 Fed Rcpts \$10,836,800	
				1003 G/F Match \$1,204,100	
H&SS	AMD42840	AP	FY08 Pioneer Home Flooring Replacement		\$471,400
				1004 Gen Fund \$471,400	
H&SS	AMD37934	AP	FY08 Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		\$1,200,000
				1139 AHFC Div \$1,200,000	
H&SS	AMD42839	AP	FY08 Pioneer Homes Storage Facilities Construction		\$400,000
				1004 Gen Fund \$400,000	
H&SS	AMD32446	AP	FY08 Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff		\$382,100
				1004 Gen Fund \$382,100	
H&SS	38923	AP	FY08 MH Cost Share Match for Bring the Kids Home		\$1,000,000
				1037 GF/MH \$1,000,000	
H&SS	33670	AP	FY08 MH Deferred Maint. and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries		\$2,000,000
				1037 GF/MH \$2,000,000	
H&SS	33672	AP	FY08 MH Essential Program Equipment		\$350,000
				1037 GF/MH \$350,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Health and Social Services</b>						
H&SS	33671	AP	FY08 MH Home Modification and Upgrades to Retain Housing			\$250,000
				1092	MHTAAR	\$250,000
H&SS	37901	AP	FY08 MH Treatment and Recovery Based Special Needs Housing			\$750,000
				1037	GF/MH	\$250,000
				1092	MHTAAR	\$250,000
				1139	AHFC Div	\$250,000
<b>Department of Labor and Workforce Development</b>						
DOL	AMD43295	AP	FY08 King Career and Hutchison Career Center Construction Academy			\$2,000,000
				1004	Gen Fund	\$2,000,000
<b>Department of Military and Veterans Affairs</b>						
M&VA	44829	AP	FY08 Alaska Aviation Safety Project			\$500,000
				1004	Gen Fund	\$500,000
M&VA	42900	AP	FY08 Army Guard Facilities Projects			\$1,500,000
				1002	Fed Rcpts	\$750,000
				1003	G/F Match	\$750,000
M&VA	42901	AP	FY08 State Homeland Security Grant Program			\$9,500,000
				1002	Fed Rcpts	\$9,500,000
M&VA	42898	AP	FY08 National Guard Counterdrug Support Program			\$100,000
				1002	Fed Rcpts	\$100,000
M&VA	AMD43330	AP	FY08 Compliance Cleanup Site Restoration			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
<b>Department of Natural Resources</b>						
NatRes	AMD6855	AP	FY08 Abandoned Mine Lands Reclamation Federal Program			\$3,525,000
				1002	Fed Rcpts	\$3,525,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Natural Resources</b>						
NatRes	AMD6852	AP	FY08 Airborne Geophysical and Geological Mineral Inventory			\$850,000
				1004 Gen Fund	\$850,000	
NatRes	40082	AP	FY08 AK Coastal Management Federal Pass Through Grants			\$1,360,000
				1002 Fed Rcpts	\$1,360,000	
NatRes	32553	AP	FY08 Alaska Boating Safety Program			\$1,200,000
				1002 Fed Rcpts	\$1,000,000	
				1195 VehRcpts	\$200,000	
NatRes	37768	AP	FY08 Alaska Cadastral Project			\$250,000
				1002 Fed Rcpts	\$250,000	
NatRes	AMD43300	AP	FY08 Alaska Energy Inventory			\$500,000
				1004 Gen Fund	\$500,000	
NatRes	AMD41426	AP	FY08 BLM 2009 - State Support for Public Access Issues			\$300,000
				1004 Gen Fund	\$300,000	
NatRes	41648	AP	FY08 Coastal Impact Assistance Federal Program (CIAP)			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
NatRes	37762	AP	FY08 Cooperative Water Resource Programs			\$545,000
				1108 Stat Desig	\$545,000	
NatRes	AMD37769	AP	FY08 Federal and Local Government Funded Forest Resource and Fire Program Projects			\$2,800,000
				1002 Fed Rcpts	\$1,500,000	
				1108 Stat Desig	\$1,300,000	
NatRes	AMD34881	AP	FY08 Forest Legacy Federal Grant Program			\$50,000
				1002 Fed Rcpts	\$50,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide</b>					
<b>Department of Natural Resources</b>					
NatRes	AMD41415	AP	FY08 Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2		\$600,000
				1004 Gen Fund	\$600,000
NatRes	32552	AP	FY08 Land and Water Conservation Fund Federal Grants		\$1,250,000
				1002 Fed Rcpts	\$1,250,000
NatRes	38886	AP	FY08 Land Sales for New Subdivision Development		\$1,000,000
				1153 State Land	\$1,000,000
NatRes	6853	AP	FY08 Mental Health Trust Land Development		\$650,000
				1092 MHTAAR	\$650,000
NatRes	40474	AP	FY08 Mental Health Trust Land Facilities Maintenance		\$350,000
				1092 MHTAAR	\$350,000
NatRes	6865	AP	FY08 National Historic Preservation Fund Federal Grant Program		\$1,100,000
				1002 Fed Rcpts	\$1,050,000
				1003 G/F Match	\$50,000
NatRes	6854	AP	FY08 National Recreational Trails Federal Program		\$850,000
				1002 Fed Rcpts	\$850,000
NatRes	AMD31371	AP	FY08 Oil and Gas Royalty Settlement Agreements Reopener Arbitration		\$500,000
				1004 Gen Fund	\$500,000
NatRes	AMD42881	AP	FY08 Petroleum Systems Integrity Office Contracts		\$500,000
				1004 Gen Fund	\$500,000
NatRes	42893	AP	FY08 Recorder's Office - Digital Integration Wrap-up (Records for 1979-1990)		\$400,000
				1156 Rcpt Svcs	\$400,000

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Natural Resources</b>						
NatRes	38480	AP	FY08 Remote Recreational Cabins Survey and Appraisals			\$618,200
				1153 State Land	\$618,200	
NatRes	33690	AP	FY08 Snowmobile Trail Development and Program Grants			\$200,000
				1195 VehRcpts	\$200,000	
NatRes	AMD6843	AP	FY08 State Park Emergency Repairs			\$400,000
				1004 Gen Fund	\$400,000	
NatRes	AMD38878	AP	FY08 State Parks Deferred Maintenance			\$1,000,000
				1004 Gen Fund	\$1,000,000	
NatRes	AMD42062	AP	FY08 Statewide Digital Mapping Initiative Phase 2			\$6,000,000
				1002 Fed Rcpts	\$4,000,000	
				1004 Gen Fund	\$2,000,000	
NatRes	AMD38872	AP	FY08 Unified Permitting Process Phase 4			\$800,000
				1004 Gen Fund	\$800,000	
<b>Department of Public Safety</b>						
PubSaf	AMD41544	AP	FY08 APSIN Redesign, Year 2 of 3-Year Plan			\$3,000,000
				1002 Fed Rcpts	\$1,000,000	
				1004 Gen Fund	\$2,000,000	
PubSaf	38479	AP	FY08 Rural Law Enforcement Training and Equipment			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
PubSaf	35825	AP	FY08 Marine Fisheries Patrol Improvements			\$1,750,000
				1002 Fed Rcpts	\$1,750,000	
PubSaf	39352	AP	FY08 Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Public Safety</b>						
PubSaf	AMD42913	AP	FY08 Marine Fisheries Joint Patrol Helicopter			0
				1002 Fed Rcpts	0	
PubSaf	AMD6121	AP	FY08 Aircraft and Vessel Repair and Maintenance			\$900,000
				1004 Gen Fund	\$900,000	
PubSaf	AMD37774	AP	FY08 Law Enforcement Equipment Replacement (AST & AWT)			\$500,000
				1004 Gen Fund	\$500,000	
<b>Department of Revenue</b>						
Rev	44788	AP	FY08 ANGDA Alaska Gas Market System Evaluation			\$5,000,000
				1004 Gen Fund	\$5,000,000	
Rev	42945	AP	FY08 Child Support Services Computer Replacement Project - Phase 3			\$204,000
				1002 Fed Rcpts	\$134,640	
				1156 Rcpt Svcs	\$69,360	
Rev	42933	AP	FY08 Permanent Fund Dividend Computer Replacement Project- Phase 3			\$117,000
				1050 PFD Fund	\$117,000	
Rev	AMD42936	AP	FY08 Department Database Imaging System and Infrastructure Upgrade with Disaster Recovery			\$435,000
				1004 Gen Fund	\$217,500	
				1050 PFD Fund	\$217,500	
Rev	AMD42932	AP	FY08 Permanent Fund Dividend Payment System Replacement			\$425,000
				1050 PFD Fund	\$425,000	
Rev	AMD37918	AP	FY08 AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing			\$6,800,000
				1139 AHFC Div	\$6,800,000	
Rev	6323	AP	FY08 AHFC Supplemental Housing Development Program			\$6,000,000
				1139 AHFC Div	\$6,000,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Revenue</b>						
Rev	6332	AP	FY08 AHFC Low Income Weatherization			\$6,500,000
				1002	Fed Rcpts	\$1,800,000
				1139	AHFC Div	\$4,700,000
Rev	6334	AP	FY08 AHFC Senior Citizens Housing Development Program			\$4,500,000
				1139	AHFC Div	\$4,500,000
Rev	6347	AP	FY08 AHFC Housing and Urban Development Federal HOME Grant			\$4,125,000
				1002	Fed Rcpts	\$3,375,000
				1139	AHFC Div	\$750,000
Rev	6342	AP	FY08 AHFC Housing and Urban Development Capital Fund Program			\$3,500,000
				1002	Fed Rcpts	\$3,500,000
Rev	6348	AP	FY08 AHFC Federal and Other Competitive Grants			\$4,000,000
				1002	Fed Rcpts	\$3,000,000
				1139	AHFC Div	\$1,000,000
Rev	6350	AP	FY08 AHFC Competitive Grants for Public Housing			\$1,000,000
				1002	Fed Rcpts	\$750,000
				1139	AHFC Div	\$250,000
Rev	6351	AP	FY08 AHFC Energy Efficiency Monitoring Research			\$1,000,000
				1139	AHFC Div	\$1,000,000
Rev	32526	AP	FY08 AHFC State Energy Program Special Projects			\$390,000
				1002	Fed Rcpts	\$360,000
				1139	AHFC Div	\$30,000
Rev	40068	AP	FY08 AHFC Statewide Project Improvements			\$2,000,000
				1139	AHFC Div	\$2,000,000

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide</b>					
<b>Department of Revenue</b>					
Rev	41532	AP	FY08 AHFC Facility Management Monitoring Project		\$250,000
				1139 AHFC Div	\$250,000
Rev	41531	AP	FY08 AHFC Denali Commission Projects		\$10,000,000
				1002 Fed Rcpts	\$10,000,000
Rev	6359	AP	FY08 AHFC Homeless Assistance Program		\$1,500,000
				1092 MHTAAR	\$500,000
				1139 AHFC Div	\$1,000,000
Rev	6360	AP	FY08 AHFC Beneficiary and Special Needs Housing		\$1,750,000
				1139 AHFC Div	\$1,750,000
Rev	AMD43318	AP	FY08 AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries		\$200,000
				1092 MHTAAR	\$200,000
<b>Department of Transportation and Public Facilities</b>					
Trans	32534	AP	FY08 Capital Improvement Program Equipment Replacement		\$1,500,000
				1061 CIP Rcpts	\$1,500,000
Trans	36453	AP	FY07 Corps of Engineers - Harbor Program		\$2,600,000
				1003 G/F Match	\$2,600,000
Trans	30628	AP	FY08 State Equipment Fleet Replacement		\$15,000,000
				1026 Hwy Capitl	\$15,000,000
Trans	7091	AP	FY07 Harbor Program Development		\$200,000
				1003 G/F Match	\$200,000
Trans	AMD6391	AP	FY08 Americans with Disabilities Act Compliance Projects		\$100,000
				1004 Gen Fund	\$100,000



## House District Detail (Primary Locations Only)

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	AMD33853	AP	FY08 Surfacing Materials			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Trans	AMD7090	AP	FY07 Harbor Deferred Maintenance			\$500,000
				1004 Gen Fund	\$500,000	
Trans	AMD42072	AP	FY08 Statewide: Rural Airport Safety Improvements			\$3,000,000
				1004 Gen Fund	\$3,000,000	
Trans	AMD30633	AP	FY07 Airport Deferred Maintenance			\$750,000
				1004 Gen Fund	\$750,000	
Trans	AMD39910	AP	FY08 Fuel Storage Tank Spill Prevention and Tank Replacement			\$1,750,000
				1004 Gen Fund	\$1,750,000	
Trans	AMD30631	AP	FY07 Highway Deferred Maintenance			\$3,000,000
				1004 Gen Fund	\$3,000,000	
Trans	AMD42970	AP	FY08 MSCVE Weigh Station Maintenance and Repair			\$300,000
				1004 Gen Fund	\$300,000	
Trans	AMD30632	AP	FY07 Facilities Deferred Maintenance and Critical Repairs			\$2,000,000
				1004 Gen Fund	\$2,000,000	
Trans	AMD30624	AP	FY07 Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			\$13,444,500
				1004 Gen Fund	\$13,444,500	
Trans	30648	AP	FY08 Coordinated Transportation and Vehicles			\$300,000
				1092 MHTAAR	\$300,000	
Trans	AMD42960	AL	FY08 Advanced Project Definition for Denali Commission			\$100,000
				1004 Gen Fund	\$100,000	

# House District Detail (Primary Locations Only)

## Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	39893	AL	FY08 Commercial Motor Vehicle Safety, Infrastructure Protection and Security			\$3,030,000
				1002 Fed Rcpts	\$3,030,000	
Trans	34752	AL	FY08 Commercial Vehicle Enforcement Program			\$1,200,000
				1002 Fed Rcpts	\$1,200,000	
Trans	31375	AL	FY08 Cooperative Reimbursable Projects			\$13,500,000
				1002 Fed Rcpts	\$1,500,000	
				1108 Stat Desig	\$12,000,000	
Trans	31376	AL	FY08 Federal Contingency Projects			\$15,000,000
				1002 Fed Rcpts	\$15,000,000	
Trans	38424	AL	FY08 Federal Emergency Projects			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	
Trans	AMD30643	AL	FY08 Federal Transit Administration Grants			\$9,000,000
				1002 Fed Rcpts	\$9,000,000	
Trans	6896	AL	FY08 Federal-Aid Aviation State Match			\$15,000,000
				1003 G/F Match	\$15,000,000	
Trans	32609	AL	FY08 Federal-Aid Highway State Match			\$40,000,000
				1003 G/F Match	\$40,000,000	
Trans	AMD33485	AL	FY08 Highway Safety Grants Program			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	41923	AL	FY08 Other Federal Program Match			\$1,638,000
				1003 G/F Match	\$1,638,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	34018	AL	FY08 Statewide Safety Program			\$12,500,000
				1002 Fed Rcpts	\$12,500,000	
Trans	39176	AL	FY08 Central Region: Snow Removal Equipment			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	AMD31375	AL	FY07 Cooperative Reimbursable Projects			\$4,500,000
				1108 Stat Desig	\$4,500,000	
Trans	AMD38424	AL	FY07 Federal Emergency Projects			\$15,000,000
				1002 Fed Rcpts	\$15,000,000	
Trans	AMD43335	AL	FY07 Statewide: Road and Bridge Construction Materials			\$9,175,400
				1004 Gen Fund	\$9,175,400	
Trans	43303	AP	FY07 Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			\$1,944,000
				1004 Gen Fund	\$1,944,000	
Trans	AMD43398	AP	FY07 Reapprop AK Cap Income Fund for AMHS All-Tide Lay-up Facility, Nome Warm Storage Building, Parks Highway Reconstruction			0
				1004 Gen Fund	0	
Trans	AMD44822	AP	FY07 Reapprop Congressional Earmark Match for Denali Commission Match (\$4,500,000)			0
				1004 Gen Fund	0	
Trans	AMD43317	AL	FY08 Statewide: Airports Water Rescue Planning, Equipment and Improvements			\$20,000,000
				1002 Fed Rcpts	\$20,000,000	
Trans	36247	AL	FY08 Statewide: Aviation Preconstruction			\$18,000,000
				1002 Fed Rcpts	\$18,000,000	
Trans	36241	AL	FY08 Statewide: Aviation Systems Plan Update			\$4,500,000
				1002 Fed Rcpts	\$4,500,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	36245	AL	FY08 Statewide: Various Airports Minor Surface Improvements			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Trans	AMD41536	AL	FY08 Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects			\$750,000
				1002 Fed Rcpts	\$750,000	
Trans	AMD43047	AL	FY08 Alaska Marine Highway System: Reservations and Manifest System			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	38577	AL	FY08 Alaska Marine Highway: Fleet Condition Survey Update			\$150,000
				1002 Fed Rcpts	\$150,000	
Trans	AMD40380	AL	FY08 Alaska Marine Highway: Mainline Ferry Refurbishment			\$25,000,000
				1002 Fed Rcpts	\$25,000,000	
Trans	41699	AL	FY08 Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$6,000,000
				1002 Fed Rcpts	\$6,000,000	
Trans	AMD43049	AL	FY08 Electronic Transmisison of Citation Data			\$800,000
				1002 Fed Rcpts	\$800,000	
Trans	AMD41539	AL	FY08 Highway Analysis System - Geographic Information System (HAS-GIS) Interface			\$531,300
				1002 Fed Rcpts	\$531,300	
Trans	41700	AL	FY08 Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$9,000,000
				1002 Fed Rcpts	\$9,000,000	
Trans	AMD43050	AL	FY08 Performance and Registration Information Systems Management (PRISM)			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	AMD41535	AL	FY08 Road Weather Information System (RWIS) Deployment			\$522,900
				1002 Fed Rcpts	\$522,900	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide</b>					
<b>Department of Transportation and Public Facilities</b>					
Trans	41701	AL	FY08 Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		\$2,200,000
				1002 Fed Rcpts \$2,200,000	
Trans	36445	AL	FY08 Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program		\$9,000,000
				1002 Fed Rcpts \$9,000,000	
Trans	36190	AL	FY08 Statewide: Bridge Scour Monitoring and Retrofit Program		\$800,000
				1002 Fed Rcpts \$800,000	
Trans	38572	AL	FY08 Statewide: Geographic Information Systems (GIS) Development		\$300,000
				1002 Fed Rcpts \$300,000	
Trans	36196	AL	FY08 Statewide: Highway Data Equipment Acquisition and Installation		\$1,200,000
				1002 Fed Rcpts \$1,200,000	
Trans	36446	AL	FY08 Statewide: Highway Fuel Tax Enforcement		\$100,000
				1002 Fed Rcpts \$100,000	
Trans	39084	AL	FY08 Statewide: Highway Safety Improvement Program (HSIP)		\$15,000,000
				1002 Fed Rcpts \$15,000,000	
Trans	40373	AL	FY08 Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)		\$1,500,000
				1002 Fed Rcpts \$1,500,000	
Trans	38498	AL	FY08 Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)		\$750,000
				1002 Fed Rcpts \$750,000	
Trans	AMD35917	AL	FY08 Statewide: Maintenance Management System		\$839,100
				1002 Fed Rcpts \$839,100	
Trans	36187	AL	FY08 Statewide: National Highway Institute and Transit Institute Training		\$750,000
				1002 Fed Rcpts \$350,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>Department of Transportation and Public Facilities</b>						
Trans	36187	AL	FY08 Statewide: National Highway Institute and Transit Institute Training			\$750,000
				1061 CIP Rcpts	\$400,000	
Trans	AMD36189	AL	FY08 Statewide: Planning Work Program			\$7,500,000
				1002 Fed Rcpts	\$7,500,000	
Trans	36191	AL	FY08 Statewide: Research Program			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	36450	AL	FY08 Statewide: Scenic Byways Grants			\$250,000
				1002 Fed Rcpts	\$250,000	
Trans	36192	AL	FY08 Statewide: Urban Planning Program			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	AMD40311	AL	FY08 Statewide: Weigh-in-Motion Equipment			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	36366	AL	FY08 Surface Transportation Preconstruction			\$65,000,000
				1002 Fed Rcpts	\$65,000,000	
Trans	AMD43288	AL	FY08 Truck and Bus Crash Data Improvement Program			\$750,000
				1002 Fed Rcpts	\$750,000	
Trans	AMD41537	AL	FY08 Vehicle Crash Initiatives			\$112,000
				1002 Fed Rcpts	\$112,000	
<b>University of Alaska</b>						
Univ	43218	AP	FY08 Systemwide Project Receipt Authority			\$15,000,000
				1002 Fed Rcpts	\$15,000,000	
Univ	AMD43221	AP	FY08 UAA East Campus Parking Structure and Loop Road			\$14,000,000
				1048 Univ Rcpt	\$14,000,000	

## House District Detail (Primary Locations Only)

### Final SB53 Capital Budget with Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
<b>Statewide</b>						
<b>University of Alaska</b>						
Univ	AMD43164	AP	FY08 Maintaining Existing Facilities and Equipment			\$8,000,000
				1004	Gen Fund	\$8,000,000
<b>Alaska Court System</b>						
Courts	43153	AP	FY07 Critical Courtroom and Case Management Technology			\$1,500,000
				1004	Gen Fund	\$1,500,000
<b>Legislature</b>						
Legis	44818	AP	FY07 Legislative Building Renovations and Technology Improvements - Reappropriations from 3 sources			0
				1004	Gen Fund	0
					<b>General Fund Total:</b>	<b>\$171,552,435</b>
					<b>Federal Total:</b>	<b>\$480,646,120</b>
					<b>Other Total:</b>	<b>\$170,348,461</b>
					<b>House District Total:</b>	<b>\$822,547,016</b>