hange Record	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Pc PFT	ositions PPT	N
ïtle	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						•••••	201101110				
		******	***** Changes Fr	rom FY2007 Co	nference Co	mmittee To FY200	7 Authorized	*****	*****	******		
Conference Com	nmittee ConfCom	1,747.8	1,539.4	40.3	142.4	22.7	3.0	0.0	0.0	18	0	
1002 Fed Rcpts	Concom	167.7	1,559.4	40.5	142.4	22.1	5.0	0.0	0.0	10	0	
1004 Gen Fund	1	,580.1										
ETS chargeback	funding tran	sferred from Dep	artment of Admin	istration								
_ · • • · · · · · · · · · · · ·	Atrin	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		0.7										
Pursuant to Sect	tion 12(d) and (	e), Chapter 33, SL	A 2006, page 65, lin	es 9-31, and page	66. lines 1-17.	\$2,847,900 is distribu	ted to state agen	cies to offset				
						al cost allocation plan.						
The emounte tre	poforrad to ata	to ogonalao ara ag	fallowa									
		te agencies are as			24 Q. Fish and	Como ¢171 9 Office a	f the Coverner (					
						Game, \$171.8; Office of						
	402.1; Law, 58	8.8; DIVIVA, \$39.6;	DNR, \$164.3; Public	C SafetV. \$154.0: R	evenue, \$163.	b; I ransportation, \$183	.8: University. 54	.0;				
Legisleture C74				· · · · <b>· · · · · ·</b> · · · · · · · · ·		· · · ·	-, , , +	,				
Legislature, \$74.	4; and Court S			, , , , , , , , , , , , , , , , , , ,			-, <b>,</b> , +					
Legislature, \$74.	4; and Court S	ystem, \$12.7.				•			0.0	18	0	
	4; and Court S Subtotal	ystem, \$12.7. <b>1,748.5</b>	1,539.4	40.3	143.1	22.7	3.0	0.0	0.0	18	0	
	4; and Court S Subtotal	ystem, \$12.7.	1,539.4	40.3	143.1	•	3.0	0.0	0.0	-	0	
	4; and Court S Subtotal	ystem, \$12.7. <b>1,748.5</b>	1,539.4	40.3	143.1	22.7	3.0	0.0		-	0	
	4; and Court S Subtotal Subtotal	ystem, \$12.7. 1,748.5 ************************************	1,539.4 ******** Changes 1,539.4	40.3 From FY2007 40.3	143.1 Authorized <sup>-</sup> 143.1	22.7 To FY2007 Manage 22.7	3.0 ement Plan ** 3.0	0.0 **********************	*****	****	-	
	4; and Court S Subtotal Subtotal	ystem, \$12.7. 1,748.5 1,748.5	1,539.4 ******* Changes 1,539.4 ******** Change	40.3 From FY2007 40.3 s From FY2007	143.1 Authorized 143.1 Managemer	22.7 To FY2007 Manage 22.7 nt Plan To FY2008	3.0 ement Plan ** 3.0 Governor ***	0.0 ***********************************	0.0	**** 18	0	
Increased Lease	4; and Court S Subtotal Subtotal	ystem, \$12.7. 1,748.5 1,748.5 1,748.5 19.2	1,539.4 ******** Changes 1,539.4	40.3 From FY2007 40.3	143.1 Authorized <sup>-</sup> 143.1	22.7 To FY2007 Manage 22.7	3.0 ement Plan ** 3.0	0.0 **********************	0.0	****	-	
	4; and Court S Subtotal Subtotal	ystem, \$12.7. 1,748.5 1,748.5	1,539.4 ******* Changes 1,539.4 ******** Change	40.3 From FY2007 40.3 s From FY2007	143.1 Authorized 143.1 Managemer	22.7 To FY2007 Manage 22.7 nt Plan To FY2008	3.0 ement Plan ** 3.0 Governor ***	0.0 ***********************************	0.0	**** 18	0	
Increased Lease	4; and Court S Subtotal Subtotal Costs Inc	ystem, \$12.7. <b>1,748.5</b> <b>1,748.5</b> 1,748.5 19.2	1,539.4 ******* Changes 1,539.4 ******* Change 0.0	40.3 From FY2007 40.3 s From FY2007 0.0	143.1 Authorized 143.1 Managemer 19.2	22.7 To FY2007 Manage 22.7 nt Plan To FY2008 0.0	3.0 ement Plan ** 3.0 Governor *** 0.0	<b>0.0</b> <b>0.0</b> 0.0	<b>0.0</b>	**** 18 ****	<b>0</b> 0	
Increased Lease 1004 Gen Fund FY 08 Health Insu	4; and Court S Subtotal Subtotal Costs Inc	vstem, \$12.7. <b>1,748.5</b> <b>1,748.5</b> <b>1,748.5</b> 19.2 19.2 19.2 19.2 3.4	1,539.4 ******* Changes 1,539.4 ******* Change 0.0	40.3 From FY2007 40.3 s From FY2007	143.1 Authorized 143.1 Managemer	22.7 To FY2007 Manage 22.7 nt Plan To FY2008	3.0 ement Plan ** 3.0 Governor ***	0.0 ***********************************	0.0	**** 18	0	
Increased Lease 1004 Gen Fund FY 08 Health Insu 1002 Fed Rcpts	4; and Court S Subtotal Subtotal Costs Inc	vstem, \$12.7. <b>1,748.5</b> <b>1,748.5</b> <b>1,748.5</b> 19.2 19.2 19.2 19.2 <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.4</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b>	1,539.4 ******* Changes 1,539.4 ******* Change 0.0 Employees	40.3 From FY2007 40.3 s From FY2007 0.0	143.1 Authorized 143.1 Managemer 19.2	22.7 To FY2007 Manage 22.7 nt Plan To FY2008 0.0	3.0 ement Plan ** 3.0 Governor *** 0.0	<b>0.0</b> <b>0.0</b> 0.0	<b>0.0</b>	**** 18 ****	<b>0</b> 0	
Increased Lease 1004 Gen Fund FY 08 Health Insu 1002 Fed Rcpts 1004 Gen Fund	4; and Court S Subtotal Subtotal Subtotal Costs Inc urance Increa SalAdj	ystem, \$12.7. <b>1,748.5</b> <b>1,748.5</b> <b>1,748.5</b> 19.2 19.2 <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>1</b>	1,539.4 ******** Changes 1,539.4 ******** Changes 0.0 Employees 3.4	<b>40.3</b> From FY2007 40.3 s From FY2007 0.0 0.0	143.1 Authorized 143.1 Managemer 19.2	22.7 To FY2007 Manage 22.7 nt Plan To FY2008 0.0	3.0 ement Plan ** 3.0 Governor *** 0.0	<b>0.0</b> <b>0.0</b> 0.0	<b>0.0</b>	**** 18 ****	<b>0</b> 0	
Increased Lease 1004 Gen Fund FY 08 Health Insu 1002 Fed Rcpts 1004 Gen Fund	4; and Court S Subtotal Subtotal Subtotal Costs Inc urance Increa SalAdj	ystem, \$12.7. <b>1,748.5</b> <b>1,748.5</b> <b>1,748.5</b> 19.2 19.2 <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.2</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.4</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>19.5</b> <b>1</b>	1,539.4 ******* Changes 1,539.4 ******* Change 0.0 Employees	<b>40.3</b> From FY2007 40.3 s From FY2007 0.0 0.0	143.1 Authorized 143.1 Managemer 19.2	22.7 To FY2007 Manage 22.7 nt Plan To FY2008 0.0	3.0 ement Plan ** 3.0 Governor *** 0.0	<b>0.0</b> <b>0.0</b> 0.0	<b>0.0</b>	**** 18 ****	<b>0</b> 0	
Increased Lease 1004 Gen Fund FY 08 Health Insu 1002 Fed Rcpts 1004 Gen Fund Health insurance	4; and Court S Subtotal Subtotal Subtotal Costs Inc urance Increa SalAdj	ystem, \$12.7. 1,748.5 1,748.5 1,748.5 19.2	1,539.4 ******** Changes 1,539.4 ******** Changes 0.0 Employees 3.4	<b>40.3</b> From FY2007 40.3 s From FY2007 0.0 0.0	143.1 Authorized 143.1 Managemer 19.2	22.7 To FY2007 Manage 22.7 nt Plan To FY2008 0.0	3.0 ement Plan ** 3.0 Governor *** 0.0	<b>0.0</b> <b>0.0</b> 0.0	<b>0.0</b>	**** 18 ****	<b>0</b> 0	
Increased Lease 1004 Gen Fund FY 08 Health Insu 1002 Fed Rcpts 1004 Gen Fund Health insurance FY 08 Retiremen	4; and Court S Subtotal Subtotal Subtotal Costs Inc urance Increa SalAdj	ystem, \$12.7. 1,748.5 1,748.5 1,748.5 19.2	1,539.4 ******** Changes 1,539.4 ******** Changes 0.0 Employees 3.4	<b>40.3</b> From FY2007 40.3 s From FY2007 0.0 0.0	143.1 Authorized 143.1 Managemer 19.2	22.7 To FY2007 Manage 22.7 nt Plan To FY2008 0.0	3.0 ement Plan ** 3.0 Governor *** 0.0	<b>0.0</b> <b>0.0</b> 0.0	<b>0.0</b>	**** 18 ****	<b>0</b> 0	
Increased Lease 1004 Gen Fund FY 08 Health Insu 1002 Fed Rcpts 1004 Gen Fund Health insurance	4; and Court S Subtotal Subtotal Subtotal Costs Inc urance Increa SalAdj	ystem, \$12.7. 1,748.5 1,748.5 1,748.5 19.2	1,539.4 ******* Changes 1,539.4 ******** Change 0.0 Employees 3.4	40.3 From FY2007 40.3 s From FY2007 0.0 0.0 0.0	143.1 Authorized 143.1 Managemer 19.2 0.0	22.7 To FY2007 Manage 22.7 nt Plan To FY2008 0.0 0.0	3.0 ement Plan ** 3.0 Governor *** 0.0 0.0	0.0 •••••••••••••••••••••••••••••••••••	<b>0.0</b>  0.0 0.0	***** 18 **** 0 0	<b>0</b> 0	

Retirement systems rate increases applicable to this component: \$217.9

Component:	5		• •									
RDU:	Trans	/Special Office	es (1) Personal				Capital	Grants &	Misc./Debt	D	ositions	
Change Record Title	Туре	Totals	Services	Travel	Services	Commodities	Outlay	Benefits	Service	PFT	PPT	NP
	Totals	1,989.0	1,760.7	40.3	162.3	22.7	3.0	0.0	0.0	18	0	0

#### **Change Record Detail - Multiple Scenarios With Description** Office of the Governor **Component:** Statehood Celebration Commission (2794) RDU: Commissions/Special Offices (1) Trans Personal Capital Grants & Misc./Debt Positions **Change Record** Туре Totals Services Travel Services Commodities Outlay Benefits Service PFT PPT NP Title \*\*\*\*\*\* Changes From FY2007 Conference Committee To FY2007 Authorized 0.0 Subtotal 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 Changes From FY2007 Authorized To FY2007 Management Plan 0.0 0.0 0.0 Subtotal 0.0 0.0 0.0 0.0 0.0 0 0 0 Changes From FY2007 Management Plan To FY2008 Governor 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0 0 Totals

Component:	Commemorat	tive Coin Commi	ssion (2795)									
RDU:	Commissions	/Special Offices	(1)									
	Trans		Personal				Capital	Grants &	Misc./Debt	Pe	ositions	
Change Record Title	Туре	Totals	Services	Travel	Services	Commodities	Outlay	Benefits	Service	PFT	PPT	NP
**	**************	******	** Changes Fro	om FY2007 Coi	nference Co	mmittee To FY200	7 Authorized	*************	***************	******		
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	************	*****************	***** Changes	From FY2007	Authorized	To FY2007 Manage	ement Plan **	**************	**************	****		
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	******	******	****** Changes	From FY2007	Managemer	nt Plan To FY2008	Governor ***	******	******	***		
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

				UTI	ce of the G	overnor						
		d Reduction (2548 Operations (2)	3) Personal				Capital	Grants &	Misc./Debt	Pc	sitions	
Change Record Title	Туре	Totals	Services	Travel	Services	Commodities	Outlay	Benefits	Service	PFT	PPT	NP
	*****	****	**** Changes Fro	om FY2007 Co	onference Co	ommittee To FY200	)7 Authorized	*****	*****	******		
First FY2007 Fue	el/Utility Cost	Increase Funding	en geerre									
	OthApr	12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fund	1	2,000.0										
increased costs	for fuel and ut	ilities. The fiscal ye	og 69, \$12,000,000 i ar-to-date average p .40 (28.7%) above th	rice of Alaska No	orth Slope crud	agencies from the Offi le for the period July 1 53.60.	ce of the Governo - Sept. 30, 2006 v	or to offset the was				
First FY2007 Fue			Distribution to Dep									
1004 Gen Fund	Atrout	-44.4 -44.4	0.0	0.0	-44.4	0.0	0.0	0.0	0.0	0	0	(
costs for fuel ar the Department The amounts tr Administration, S	nd utilities. The of Revenue, \$ ansferred to st \$44,400; Corre	e fiscal year-to-date 15.40 (28.7%) above ate agencies are as ctions, \$254,400; DE	average price of Alas the Spring Forecast follows:	ska North Slope of t amount of \$53.6 I Game, \$140,400	crude for the po 60.	rom the Office of the G eriod July 1 - Sept. 30, 00; Labor, \$74,400; DM	2006 was \$69.00	/barrel per				
First FY2007 Fue	Atrout	Increase Funding -254.4 -254.4	Distribution to Dep 0.0	pt. of Correction 0.0	n <b>s</b> -254.4	0.0	0.0	0.0	0.0	0	0	
costs for fuel ar	nd utilities. The	e fiscal year-to-date		ska North Slope	crude for the p	rom the Office of the G eriod July 1 - Sept. 30,						
Administration, S	\$44,400; Corre	ate agencies are as ctions, \$254,400; DE niversity, \$1,320,000	follows: C, \$61,200; Fish and ; and Court System,	l Game, \$140,400 \$54,000.	); HSS, \$480,0	00; Labor, \$74,400; DN	IVA, \$460,800; DN	IR, \$110,400;				
First FY2007 Fue	el/Utility Cost	Increase Funding	Distribution to Co	urt System								
	Atrout	-54.0	0.0	0.0	-54.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fund		-54.0										
costs for fuel ar	nd utilities. The	e fiscal year-to-date	pg 69, \$12,000,000 i average price of Alas the Spring Forecast	ska North Slope of	crude for the p	rom the Office of the G eriod July 1 - Sept. 30,	Governor to offset 2006 was \$69.00	the increased /barrel per				
Administration, S	\$44,400; Corre		follows: C, \$61,200; Fish and ; and Court System,		); HSS, \$480,00	00; Labor, \$74,400; DN	IVA, \$460,800; DN	IR, \$110,400;				

				Off	ice of the G	overnor						
RDU:		ed Reduction (254 Operations (2) Totals	8) Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Pc PFT	ositions PPT	N
itle												
First FY2007 Fue	I/Utility Cos Atrout	t Increase Funding -61.2	Distribution to De	ept. of Environm 0.0	rental Conser -61.2	vation 0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	Alloui	-61.2	0.0	0.0	-01.2	0.0	0.0	0.0	0.0	0	0	
costs for fuel and	d utilities. Th		average price of Ala	aska North Slope	crude for the p	from the Office of the C eriod July 1 - Sept. 30,						
Administration, \$	44,400; Corre	tate agencies are as actions, \$254,400; DE Iniversity, \$1,320,000	EC, \$61,200; Fish an		0; HSS, \$480,0	00; Labor, \$74,400; DN	IVA, \$460,800; DI	NR, \$110,400;				
<b>First FY2007 Fue</b> 1004 Gen Fund	I/Utility Cost Atrout	t Increase Funding -140.4 -140.4	Distribution to De	ept. of Fish and 0 0.0	Game -140.4	0.0	0.0	0.0	0.0	0	0	
the Department The amounts tra Administration, \$ Transportation, \$	of Revenue, \$ ansferred to s 44,400; Corre \$9,000,000; U	\$15.40 (28.7%) abov tate agencies are as	e the Špring Forecas s follows: EC, \$61,200; Fish an 0; and Court System	st amount of \$53.0 d Game, \$140,40 , \$54,000.	60. 0; HSS, \$480,0	eriod July 1 - Sept. 30, 00; Labor, \$74,400; DN • <b>s</b>		·				
1004 Gen Fund	Atrout	-480.0 -480.0	0.0	0.0	-480.0	0.0	0.0	0.0	0.0	0	0	
Pursuant to sec. costs for fuel and the Department of The amounts tra Administration, \$	d utilities. Th of Revenue, \$ ansferred to s 44,400; Corre	), ch. 33, SLA 2006, e fiscal year-to-date §15.40 (28.7%) abov tate agencies are as	average price of Ala e the Spring Forecas s follows: EC, \$61,200; Fish an	aska North Slope st amount of \$53.0 d Game, \$140,40	crude for the p 60.	from the Office of the C eriod July 1 - Sept. 30, 00; Labor, \$74,400; DN	2006 was \$69.00	0/barrel per				
First FY2007 Fue	I/Utility Cos	t Increase Funding	Distribution to D	ept. of Labor & \	Workforce De	velopment						
	Atrout	-74.4	0.0	0.0	-74.4	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		-74.4										
Pursuant to sec. costs for fuel and	21(b) and (d d utilities. Th	-74.4 ), ch. 33, SLA 2006,	average price of Ala	aska North Slope	crude for the p	from the Office of the C eriod July 1 - Sept. 30,	Governor to offset	the increased				

The amounts transferred to state agencies are as follows:

				Offi	ce of the G	overnor						
	Unallocated Executive Op Trans	Reduction (2548) perations (2)	) Personal				Capital	Grants &	Misc./Debt	D	ositions	
Change Record Title	Туре	Totals	Services	Travel	Services	Commodities	Outlay	Benefits	Service	PFT	PPT	NP
Administration, \$			C, \$61,200; Fish and and Court System, S		); HSS, \$480,0	00; Labor, \$74,400; DN	/IVA, \$460,800; DN	NR, \$110,400;				
First FY2007 Fue 1004 Gen Fund	Atrout	ncrease Funding I -460.8 460.8	Distribution to Dep 0.0	pt. of Military & 0.0	Veterans Aff -460.8	airs 0.0	0.0	0.0	0.0	0	0	0
Pursuant to sec. costs for fuel an	. 21(b) and (d), o d utilities. The f	ch. 33, SLA 2006, p iscal year-to-date a		ka North Slope	crude for the p	from the Office of the C eriod July 1 - Sept. 30,						
Administration, \$	44,400; Correcti				); HSS, \$480,0	00; Labor, \$74,400; DN	/IVA, \$460,800; DN	NR, \$110,400;				
First FY2007 Fue 1004 Gen Fund	Atrout	ncrease Funding I -110.4 110.4	Distribution to Dep 0.0	ot. of Natural Re 0.0	esources -110.4	0.0	0.0	0.0	0.0	0	0	0
costs for fuel and	d utilities. The f	iscal year-to-date a		ka North Slope	crude for the p	from the Office of the C eriod July 1 - Sept. 30,						
Administration, \$	44,400; Correcti				); HSS, \$480,0	00; Labor, \$74,400; DN	/IVA, \$460,800; DN	NR, \$110,400;				
First FY2007 Fue 1004 Gen Fund	Atrout	ncrease Funding I -9,000.0 000.0	Distribution to Dep 0.0	ot. of Transport 0.0	ation & Public -9,000.0	c Facilities 0.0	0.0	0.0	0.0	0	0	0
costs for fuel and	d utilities. The f	iscal year-to-date a		ka North Slope	crude for the p	from the Office of the C eriod July 1 - Sept. 30,						
Administration, \$	44,400; Correcti	e agencies are as f ons, \$254,400; DEC /ersity, \$1,320,000;		Game, \$140,400 \$54,000.	); HSS, \$480,0	00; Labor, \$74,400; DN	/IVA, \$460,800; DN	NR, \$110,400;				
First FY2007 Fue 1004 Gen Fund	Atrout	ncrease Funding I -1,320.0 320.0	Distribution to Uni 0.0	versity of Alasl 0.0	ka -1,320.0	0.0	0.0	0.0	0.0	0	0	0
Pursuant to sec.	21(b) and (d), o	ch. 33, SLA 2006, p	g 69, \$12,000,000 i	s distributed to s	tate agencies f	rom the Office of the C	Governor to offset	the increased				

Pursuant to sec. 21(b) and (d), ch. 33, SLA 2006, pg 69, \$12,000,000 is distributed to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. The fiscal year-to-date average price of Alaska North Slope crude for the period July 1 - Sept. 30, 2006 was \$69.00/barrel per

				Offi	ce of the Gov	ernor						
Component: RDU:	: Executive Ope	Reduction (2548) erations (2)	,							_		
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services C	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	PFT	ositions PPT	Ν
the Department	t of Revenue, \$15.	40 (28.7%) above	the Spring Forecas	t amount of \$53.6	60.							
Administration,		ns, \$254,400; DEC			); HSS, \$480,000;	Labor, \$74,400; DM	VA, \$460,800; DI	NR, \$110,400;				
Second FY2007	Fuel/Utility Cost OthApr	12,000.0	9 <b>0</b> 0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	
increased costs	c. 21(b) and (d), ch s for fuel and utiliti	n. 33, SLA 2006, p es. The fiscal yea	r-to-date average p	orice of Alaska No	orth Slope crude f	encies from the Offic or the period July 1	ce of the Governo Sept. 30, 2006	or to offset the was				
Pursuant to sec increased costs	c. 21(b) and (d), ch s for fuel and utiliti	n. 33, SLA 2006, p es. The fiscal yea	ur-to-date average p 40 (28.7%) above th	price of Alaska No ne Spring Forecas	orth Slope crude for st amount of \$53.6	or the period July 1 60.	- Sept. 30, 2006	was				
Pursuant to sec increased costs	c. 21(b) and (d), ch s for fuel and utiliti	n. 33, SLA 2006, p es. The fiscal yea	r-to-date average p	orice of Alaska No	orth Slope crude f	or the period July 1	ce of the Governo Sept. 30, 2006 0.0	or to offset the was <b>0.0</b>	0.0	0	0	(
Pursuant to sec increased costs	c. 21(b) and (d), ch s for fuel and utiliti er the Department Subtotal	a. 33, SLA 2006, p es. The fiscal yea of Revenue, \$15.4	rr-to-date average p 40 (28.7%) above th <b>0.0</b>	orice of Alaska No ne Spring Forecas <b>0.0</b>	orth Slope crude fr st amount of \$53.6 <b>12,000.0</b>	or the period July 1 60.	- Sept. 30, 2006 <b>0.0</b>	was 0.0	0.0	0	0	C
Pursuant to sec increased costs	c. 21(b) and (d), ch s for fuel and utiliti er the Department Subtotal	n. 33, SLA 2006, p es. The fiscal yea of Revenue, \$15.4 <b>12,000.0</b>	rr-to-date average p 40 (28.7%) above th <b>0.0</b>	orice of Alaska No ne Spring Forecas <b>0.0</b>	orth Slope crude fr st amount of \$53.6 <b>12,000.0</b>	or the period July 1 60. <b>0.0</b>	- Sept. 30, 2006 <b>0.0</b>	was 0.0		0	0	
Pursuant to sec increased costs	c. 21(b) and (d), ch s for fuel and utiliti er the Department Subtotal ************************************	n. 33, SLA 2006, p es. The fiscal yea of Revenue, \$15.4 <b>12,000.0</b>	r-to-date average p 40 (28.7%) above th 0.0 ****** Changes 0.0	orice of Alaska No ne Spring Forecas 0.0 From FY2007 0.0	orth Slope crude fr st amount of \$53.6 12,000.0 Authorized To 12,000.0	or the period July 1 60. 0.0 FY2007 Manage 0.0	• Sept. 30, 2006 0.0 ment Plan ** 0.0	was 0.0 **********************************	*****	0	•	
Pursuant to sec increased costs \$69.00/barrel p	c. 21(b) and (d), ch s for fuel and utilitie er the Department Subtotal Subtotal Subtotal	n. 33, SLA 2006, p es. The fiscal yea of Revenue, \$15. 12,000.0 12,000.0	r-to-date average p 40 (28.7%) above th 0.0 ****** Changes 0.0 ******* Changes Funding	orice of Alaska No e Spring Forecas 0.0 From FY2007 0.0 From FY2007	orth Slope crude fi st amount of \$53.6 12,000.0 Authorized To 12,000.0 7 Management	or the period July 1 60. • FY2007 Manage 0.0 Plan To FY2008	0.0 0.0 ment Plan ** 0.0 Governor ***	was 0.0 **********************************	0.0	0	0	c
Pursuant to sec increased costs \$69.00/barrel p	c. 21(b) and (d), ch s for fuel and utilitie er the Department Subtotal ************************************	n. 33, SLA 2006, p es. The fiscal yea of Revenue, \$15. <b>12,000.0</b> <b>12,000.0</b> <b>ty Cost Increase</b> -12,000.0	r-to-date average p 40 (28.7%) above th 0.0 ****** Changes 0.0 ******* Changes	orice of Alaska No ne Spring Forecas 0.0 From FY2007 0.0	orth Slope crude fr st amount of \$53.6 12,000.0 Authorized To 12,000.0	or the period July 1 60. 0.0 FY2007 Manage 0.0	• Sept. 30, 2006 0.0 ment Plan ** 0.0	was 0.0 **********************************	0.0	0	•	

Component:	Executive O	offica (6)										
RDU:		Operations (2)	<u> </u>				<b>o</b> '' I	•		_		
hange Record	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	PFT	ositions PPT	N
tle	Type	Totals	Services	ITaver	Services	commountes	Outlay	Denents	Service			
	*****	******	***** Changes Fr	om EY2007 Co	onference Co	mmittee To FY200	7 Authorized	*****	*****	******		
onference Com	mittee		Ghanges i h				Additionzed					
	ConfCom	9,580.6	7.165.1	563.4	1.673.0	159.1	20.0	0.0	0.0	73	0	
1004 Gen Fund		3.720.9	.,		.,						-	
1005 GF/Prgm		4.9										
1007 I/A Rcpts		131.6										
1108 Stat Desig		95.0										
1175 BLic&Corp		628.2										
DN 1-6-8008 Gas			2006 P149 L28 (SB							0	•	
	ReAprop	914.0	0.0	0.0	914.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		914.0										
EV2007 beginnin	a balance of th	ne EV06 multi-ven	appropriation of \$1M	for work related t	to the ass nineli	ne and to bringing Nort	h Slone Natural	as to market				
lapses 6/30/2007		le i i oo mulu-year		IOI WOIK leiateu i	to the gas pipeli	The and to bringing Non	in Slope Natural	gas to market,				
140000 0/00/2001	•											
TS chargeback	funding tran	sferred from De	partment of Admini	stration								
<b>J</b>	Atrin	23.7	0.0	0.0	23.7	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		23.7				0.0						
1004 Gen Fund		23.7				0.0						
Pursuant to Sect		(e), Chapter 33, SL			e 66, lines 1-17,	\$2,847,900 is distribut		cies to offset				
Pursuant to Sect		(e), Chapter 33, SL			e 66, lines 1-17,			cies to offset				
Pursuant to Sect the increased ch	argeback rate	(e), Chapter 33, SL s for enterprise teo	chnology services as i		e 66, lines 1-17,	\$2,847,900 is distribut		cies to offset				
Pursuant to Sect the increased ch The amounts tra	argeback rates	(e), Chapter 33, SL s for enterprise teo ate agencies are a	chnology services as i s follows:	dentified in the s	e 66, lines 1-17, tatewide federa	\$2,847,900 is distribut I cost allocation plan.	ed to state agen					
Pursuant to Sect the increased ch The amounts tra Administration \$4	argebàck rates insferred to sta 102.3; Commer	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti	chnology services as i s follows: ions \$140.8; Education	dentified in the s	e 66, lines 1-17, tatewide federa 124.8; Fish and	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c	ed to state agen	648.0; HSS,				
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$4	argeback rates insferred to sta 402.3; Commer 402.1; Law, \$8	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6;	chnology services as i s follows: ions \$140.8; Education	dentified in the s	e 66, lines 1-17, tatewide federa 124.8; Fish and	\$2,847,900 is distribut I cost allocation plan.	ed to state agen	648.0; HSS,				
Pursuant to Sect the increased ch The amounts tra Administration \$4	argeback rates insferred to sta 402.3; Commer 402.1; Law, \$8	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6;	chnology services as i s follows: ions \$140.8; Education	dentified in the s	e 66, lines 1-17, tatewide federa 124.8; Fish and	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c	ed to state agen	648.0; HSS,				
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$4	argeback rates insferred to sta 402.3; Commer 402.1; Law, \$8	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6;	chnology services as i s follows: ions \$140.8; Education	dentified in the s	e 66, lines 1-17, tatewide federa 124.8; Fish and	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c	ed to state agen	648.0; HSS,				
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$4	argeback rates insferred to sta 402.3; Commer 402.1; Law, \$8	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6;	chnology services as i s follows: ions \$140.8; Education	dentified in the s	e 66, lines 1-17, tatewide federa 124.8; Fish and	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c	ed to state agen	648.0; HSS,	0.0	73	0	
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$- Legislature, \$74.4	argeback rate: Insferred to sta 402.3; Commer 402.1; Law, \$8 4; and Court S Subtotal	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6; ystem, \$12.7. <b>10,518.3</b>	chnology services as i s follows: ions \$140.8; Education DNR, \$164.3; Public <b>7,165.1</b>	dentified in the s n, \$41.5; DEC, \$1 Safety, \$154.0; F <b>563.4</b>	e 66, lines 1-17, tatewide federa 124.8; Fish and Revenue, \$163.0 <b>2,610.7</b>	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c 5; Transportation, \$183 <b>159.1</b>	ed to state agen of the Governor, S .8; University, \$4 <b>20.0</b>	648.0; HSS, 6.0;			0	
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$- Legislature, \$74.4	argeback rate: Insferred to sta 402.3; Commer 402.1; Law, \$8 4; and Court S Subtotal	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6; ystem, \$12.7.	chnology services as i s follows: ions \$140.8; Education DNR, \$164.3; Public <b>7,165.1</b>	dentified in the s n, \$41.5; DEC, \$1 Safety, \$154.0; F <b>563.4</b>	e 66, lines 1-17, tatewide federa 124.8; Fish and Revenue, \$163.0 <b>2,610.7</b>	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c 3; Transportation, \$183	ed to state agen of the Governor, S .8; University, \$4 <b>20.0</b>	648.0; HSS, .0; <b>0.0</b>			0	
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$- Legislature, \$74.4	argeback rate: Insferred to sta 402.3; Commer 402.1; Law, \$8 4; and Court S Subtotal	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6; ystem, \$12.7. <b>10,518.3</b>	chnology services as i s follows: ions \$140.8; Education DNR, \$164.3; Public 7,165.1 ******** Changes	dentified in the s n, \$41.5; DEC, \$1 Safety, \$154.0; F 563.4 From FY2007	e 66, lines 1-17, tatewide federa (24.8; Fish and Revenue, \$163.0 2,610.7 Authorized	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c 5; Transportation, \$183 159.1 Fo FY2007 Manage	the Governor, S of the Governor, S .8; University, \$4 20.0 ment Plan **	648.0; HSS, I.0; <b>0.0</b>	*****	****	•	
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$- Legislature, \$74.4	Insferred to sta 102.3; Commer 402.1; Law, \$8 4; and Court S Subtotal	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6; ystem, \$12.7. <b>10,518.3</b>	chnology services as i s follows: DNR, \$140.8; Education DNR, \$164.3; Public 7,165.1 ******** Changes 7,165.1	dentified in the s n, \$41.5; DEC, \$1 Safety, \$154.0; F 563.4 From FY2007 563.4	e 66, lines 1-17, tatewide federa 24.8; Fish and Revenue, \$163.0 2,610.7 Authorized 2,610.7	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c 3; Transportation, \$183 159.1 Fo FY2007 Manage 159.1	ed to state agen of the Governor, S .8; University, \$4 20.0 ement Plan ** 20.0	648.0; HSS, .0; 0.0 0.0	0.0	73	0 0	
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$- Legislature, \$74.4	Insferred to sta 102.3; Commer 402.1; Law, \$8 4; and Court S Subtotal	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6; ystem, \$12.7. <b>10,518.3</b>	chnology services as i s follows: DNR, \$140.8; Education DNR, \$164.3; Public 7,165.1 ******** Changes 7,165.1	dentified in the s n, \$41.5; DEC, \$1 Safety, \$154.0; F 563.4 From FY2007 563.4	e 66, lines 1-17, tatewide federa 24.8; Fish and Revenue, \$163.0 2,610.7 Authorized 2,610.7	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c 5; Transportation, \$183 159.1 Fo FY2007 Manage	ed to state agen of the Governor, S .8; University, \$4 20.0 ement Plan ** 20.0	648.0; HSS, I.0; <b>0.0</b>	0.0	73	•	
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$4 Legislature, \$74.4	Insferred to sta 102.3; Commen 402.1; Law, \$8 4; and Court S Subtotal Subtotal	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6; ystem, \$12.7. <b>10,518.3</b>	chnology services as i s follows: ions \$140.8; Education DNR, \$164.3; Public 7,165.1 7,165.1 7,165.1	dentified in the s n, \$41.5; DEC, \$1 Safety, \$154.0; F 563.4 From FY2007 563.4 From FY2007	e 66, lines 1-17, tatewide federa (24.8; Fish and Revenue, \$163.0 2,610.7 Authorized 2,610.7 7 Managemer	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c 3; Transportation, \$183 159.1 To FY2007 Manage 159.1 at Plan To FY2008	ed to state agen of the Governor, S .8; University, \$2 20.0 ement Plan ** 20.0 Governor **	648.0; HSS, 9.0; 0.0 0.0	0.0	73	0	
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$4 Legislature, \$74.4	Insferred to sta 102.3; Commen 402.1; Law, \$8 4; and Court S Subtotal Subtotal	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6; ystem, \$12.7. <b>10,518.3</b>	chnology services as i s follows: DNR, \$140.8; Education DNR, \$164.3; Public 7,165.1 ******** Changes 7,165.1	dentified in the s n, \$41.5; DEC, \$1 Safety, \$154.0; F 563.4 From FY2007 563.4	e 66, lines 1-17, tatewide federa 24.8; Fish and Revenue, \$163.0 2,610.7 Authorized 2,610.7	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c 3; Transportation, \$183 159.1 Fo FY2007 Manage 159.1	ed to state agen of the Governor, S .8; University, \$4 20.0 ement Plan ** 20.0	648.0; HSS, .0; 0.0 0.0	0.0	73	•	
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$- Legislature, \$74.	Insferred to sta 402.3; Commer 402.1; Law, \$8 4; and Court S Subtotal Subtotal ine Funding OTI	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6; ystem, \$12.7. <b>10,518.3</b> <b>10,518.3</b>	chnology services as i s follows: ions \$140.8; Education DNR, \$164.3; Public 7,165.1 7,165.1 7,165.1	dentified in the s n, \$41.5; DEC, \$1 Safety, \$154.0; F 563.4 From FY2007 563.4 From FY2007	e 66, lines 1-17, tatewide federa (24.8; Fish and Revenue, \$163.0 2,610.7 Authorized 2,610.7 7 Managemer	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c 3; Transportation, \$183 159.1 To FY2007 Manage 159.1 at Plan To FY2008	ed to state agen of the Governor, S .8; University, \$2 20.0 ement Plan ** 20.0 Governor **	648.0; HSS, 9.0; 0.0 0.0	0.0	73	0	
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$4 Legislature, \$74.	argeback rate: insferred to sta 402.3; Commer 402.1; Law, \$8 4; and Court S Subtotal Subtotal Me Funding OTI	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6; ystem, \$12.7. <b>10,518.3</b> <b>10,518.3</b> -914.0 -914.0	chnology services as i s follows: ions \$140.8; Education DNR, \$164.3; Public 7,165.1 7,165.1 7,165.1 ********* Changes -254.2	dentified in the s n, \$41.5; DEC, \$1 Safety, \$154.0; F 563.4 From FY2007 563.4 From FY2007	e 66, lines 1-17, tatewide federa (24.8; Fish and Revenue, \$163.0 2,610.7 Authorized 2,610.7 7 Managemer	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c 3; Transportation, \$183 159.1 To FY2007 Manage 159.1 at Plan To FY2008	ed to state agen of the Governor, S .8; University, \$2 20.0 ement Plan ** 20.0 Governor **	648.0; HSS, 9.0; 0.0 0.0	0.0	73	0	
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$4 Legislature, \$74.4	argeback rate: insferred to sta 402.3; Commer 402.1; Law, \$8 4; and Court S Subtotal Subtotal ine Funding OTI	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6; ystem, \$12.7. <b>10,518.3</b> <b>10,518.3</b> -914.0 -914.0 <b>Offices Contract</b>	chnology services as i s follows: ions \$140.8; Education DNR, \$164.3; Public 7,165.1 7,165.1 7,165.1 ********* Changes -254.2	dentified in the s n, \$41.5; DEC, \$1 Safety, \$154.0; F 563.4 From FY2007 563.4 From FY2007 -85.5	e 66, lines 1-17, tatewide federa (24.8; Fish and Revenue, \$163.0 2,610.7 Authorized 2,610.7 7 Managemer -574.3	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c 3; Transportation, \$183 159.1 To FY2007 Manage 159.1 at Plan To FY2008 0.0	ed to state agen of the Governor, S .8; University, \$4 20.0 ement Plan ** 20.0 Governor *** 0.0	648.0; HSS, I.0; 0.0 0.0	<b>0.0</b>	<b>73</b>	<b>0</b> 0	
Pursuant to Sect the increased ch The amounts tra Administration \$4 \$559.5; Labor, \$4 Legislature, \$74.4	argeback rate: insferred to sta 402.3; Commer 402.1; Law, \$8 4; and Court S Subtotal Subtotal Me Funding OTI	(e), Chapter 33, SL s for enterprise tec ate agencies are a rce, \$71.9; Correcti 8.8; DMVA, \$39.6; ystem, \$12.7. <b>10,518.3</b> <b>10,518.3</b> -914.0 -914.0	chnology services as i s follows: ions \$140.8; Education DNR, \$164.3; Public 7,165.1 7,165.1 7,165.1 ********* Changes -254.2	dentified in the s n, \$41.5; DEC, \$1 Safety, \$154.0; F 563.4 From FY2007 563.4 From FY2007	e 66, lines 1-17, tatewide federa (24.8; Fish and Revenue, \$163.0 2,610.7 Authorized 2,610.7 7 Managemer	\$2,847,900 is distribut I cost allocation plan. Game, \$171.8; Office c 3; Transportation, \$183 159.1 To FY2007 Manage 159.1 at Plan To FY2008	ed to state agen of the Governor, S .8; University, \$2 20.0 ement Plan ** 20.0 Governor **	648.0; HSS, 9.0; 0.0 0.0	0.0	73	0	

Increase to existing contracts with Taiwan, Japan, Korea and China for anticipated increased trade activity.

Component:				OII	ice of the G	overnor						
RDU: Change Record Title	Executive C Trans Type	Dperations (2) Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Pc PFT	ositions PPT	N
Delete Inter-Ager 1007 I/A Rcpts	n <b>cy Receipts</b> Dec	Funding for Dena -149.5 -149.5	ali Commission St -136.0	aff Position -13.5	0.0	0.0	0.0	0.0	0.0	0	0	
Delete inter-ager	ncy receipts fo	r Denali Commissio	n staff position.									
FY 08 Health Insu 1004 Gen Fund 1007 I/A Rcpts 1175 BLic&Corp	SalAdj	ases for Exempt E 13.5 13.1 0.2 0.2	<b>mployees</b> 13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Health insurance	e increase from	\$835/mo to \$851/m	nth applicable to this	component: \$13	.5							
FY 08 Retirement 1004 Gen Fund 1007 I/A Rcpts 1175 BLic&Corp	Inc	ate Increases 986.3 952.3 17.7 16.3	986.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Retirement syste	ems rate increa	ases applicable to th	is component: \$986	5.3								
Gas Pipeline Adj	justment LIT	0.0	254.2	85.5	-339.7	0.0	0.0	0.0	0.0	0	0	
	Totals	10,533.2	8,028.9	549.9	1,775.3	159.1	20.0	0.0	0.0	73	0	4

Component	· Covernerle Lle			Offi	ce of the Go	Svernor						
	: Executive Ope Trans	rations (2)	Personal		<b>.</b> .	<b>.</b>	Capital	Grants &	Misc./Debt		sitions	
Change Record Title	Туре	Totals	Services	Travel	Services	Commodities	Outlay	Benefits	Service	PFT	PPT	NP
**	******	******	**** Changes Fr	om FY2007 Co	onference Co	mmittee To FY200	7 Authorized	******	******	******		
Conference Co	mmittee ConfCom	395.8	282.4	0.0	74.4	39.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund		395.8 )5.8	202.4	0.0	74.4	39.0	0.0	0.0	0.0	4	0	U
ETS chargebac	k funding transfe	erred from Dep	artment of Admin	istration								
1004 Gen Fund	Atrin	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1	0.6										
						\$2,847,900 is distribut al cost allocation plan.	ted to state agen	cies to offset				
\$559.5; Labor,		; DMVA, \$39.6; I				Game, \$171.8; Office c 6; Transportation, \$183 <b>39.0</b>			0.0	4	0	
	*****		-							-	v	
			Chandes			T. EV.0007 Manage	mant Diam *	*****	****************	****		0
			enangee	11011112007	Authonzeu	To FY2007 Manage	ement Plan *	***************	*******	****		0
	Subtotal	396.4	282.4	0.0	75.0	To FY2007 Manage 39.0	ement Plan * 0.0	0.0	0.0	***** 4	0	-
	Subtotal	396.4	282.4	0.0	75.0	-	0.0		0.0	4	0	-
FY 08 Health Ins	************************ surance Increases	396.4 s for Exempt E	282.4 ******** Changes mployees	0.0 s From FY2007	75.0 7 Managemer	39.0 nt Plan To FY2008	0.0 Governor **	0.0	0.0	4	-	0
FY 08 Health Ins 1004 Gen Func	surance Increases SalAdj	396.4	282.4 ******** Changes	0.0	75.0	39.0	0.0	0.0	0.0	4	<b>0</b> 0	0
1004 Gen Func	surance Increases SalAdj	<b>396.4</b> s for Exempt E 0.8	282.4 ******** Changes mployees	<b>0.0</b> s From FY2007 0.0	<b>75.0</b> 7 Managemer 0.0	39.0 nt Plan To FY2008	0.0 Governor **	0.0	0.0	4	-	0
1004 Gen Fund Health insurand	surance Increases SalAdj ce increase from \$83	<b>396.4</b> s for Exempt E 0.8 0.8 35/mo to \$851/m	282.4 ******** Changes mployees 0.8	<b>0.0</b> s From FY2007 0.0	<b>75.0</b> 7 Managemer 0.0	39.0 nt Plan To FY2008	0.0 Governor **	0.0	0.0	4	-	C
1004 Gen Fund Health insurand FY 08 Retireme	surance Increases SalAdj ce increase from \$83 ont Systems Rate I Inc	<b>396.4</b> s for Exempt E 0.8 35/mo to \$851/m Increases 39.0	282.4 ******** Changes mployees 0.8	<b>0.0</b> s From FY2007 0.0	<b>75.0</b> 7 Managemer 0.0	39.0 nt Plan To FY2008	0.0 Governor **	0.0	0.0	4	-	<b>0</b>
1004 Gen Fund Health insurand	surance Increases SalAdj ce increase from \$83 ont Systems Rate I Inc	<b>396.4</b> s for Exempt E 0.8 35/mo to \$851/m Increases	282.4 ******** Changes mployees 0.8 th applicable to this	0.0 s From FY2007 0.0 component: \$0.8	75.0 7 Managemer 0.0	<b>39.0</b> nt Plan To FY2008 0.0	0.0 Governor ** 0.0	<b>0.0</b> ********************* 0.0	<b>0.0</b>	<b>4</b> ***** 0	0	<b>0</b>
1004 Gen Fund Health insurand FY 08 Retireme 1004 Gen Fund	surance Increases SalAdj ce increase from \$83 ant Systems Rate I Inc 3	<b>396.4</b> s for Exempt E 0.8 0.8 35/mo to \$851/m Increases 39.0	282.4 ******** Changes mployees 0.8 th applicable to this	0.0 5 From FY2007 0.0 component: \$0.8 0.0	75.0 7 Managemer 0.0	<b>39.0</b> nt Plan To FY2008 0.0	0.0 Governor ** 0.0	<b>0.0</b> ********************* 0.0	<b>0.0</b>	<b>4</b> ***** 0	0	<b>0</b> 0

				Offi	ice of the G	overnor						
RDU:	Trans	erations (2)	Personal	Troval	Samiaaa	Commodition	Capital	Grants & Benefits	Misc./Debt		ositions	NP
Change Record Title	Туре	Totals	Services	Travel	Services	Commodities	Outlay	Denents	Service	PFT	PPT	INF
***	*****	*****	**** Changes Fro	m FY2007 Co	onference Co	mmittee To FY200	7 Authorized	*****	*****	******		
Conference Com	nmittee		•									
	ConfCom	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		710.0										
	Subtotal	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
	******	******	******* Changes F	rom FY2007	Authorized	To FY2007 Manage	ement Plan **	******	******	****		
	Subtotal	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0
	***********	*******	******** Changes	From FY2007	7 Managemei	nt Plan To FY2008	Governor **	*******	******	****		
	Totals	710.0	0.0	0.0	710.0	0.0	0.0	0.0	0.0	0	0	0

			Change Rec			scenarios With	n Descriptio	<u>on</u>				
				Offi	ce of the Go	overnor						
Component:	Arctic Nation	nal Wildlife Refug	e (797)									
RDU:	Executive O	perations (2)										
	Trans		Personal				Capital	Grants &	Misc./Debt	Po	ositions	
Change Record	Туре	Totals	Services	Travel	Services	Commodities	Outlay	Benefits	Service	PFT	PPT	NP
Title												
		******	Changes Fr			mmittee To FY20	07 Authorized	**********	****************	******		
ADN 1-7-8005 AN			52(b) Ch 159 SLA			6/30/09						
	ReAprop	92.3	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		53.4										
1156 Rcpt Svcs		38.9										
EV2007 balanca		orating appropriati	on for ANIMP oil one	l ann dovalonmor	t states' rights	advocacy, and nation	al and internation	ol markating				
			cts, ending 6/30/200		ii, siales rights	auvocacy, and hallon		armarkeung				
and development	It OF Alaska STE			5.								
	Subtotal	92.3	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
	*****	*****	******* Changes	From EY2007		To FY2007 Manag	ement Plan *	*****	*****	****		
			onanges	11011112007	Authonized	io i i 2007 manag						
	Subtotal	92.3	0.0	0.0	92.3	0.0	0.0	0.0	0.0	0	0	0
		*****						****				
			Changes	From FY2007	Managemer	nt Plan To FY2008	B Governor **	*******	* * * * * * * * * * * * * * * * * * * *	***		
Delete ANWR Oil										•	•	•
	OTI	-92.3	0.0	0.0	-92.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-53.4										
1156 Rcpt Svcs		-38.9										
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

			Change Reco		Multiple S	Scenarios With	Descriptio	<u>on</u>				
•	Executive Ope	•	Development (27)				Ormital	One star B		-		
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	PFT	ositions PPT	NP
	*****		Changes Fro			ommittee To FY200	07 Authorized	***********	******	******		
ADN 1-7-8004 AK 1191 DEED CIP	ReAprop	evelopment Sec 522.6 22.6	32 Ch 159 SLA 200 0.0	0.0 0.0	283) lapses 6/ 522.6	<b>30/09</b> 0.0	0.0	0.0	0.0	0	0	0
	Subtotal	522.6	0.0	0.0	522.6	0.0	0.0	0.0	0.0	0	0	0
	*****************					To FY2007 Manage		v.v *************		****	Ū	Ū
			Onanges i	1011112007	Authonized							
	Subtotal	522.6	0.0	0.0	522.6	0.0	0.0	0.0	0.0	0	0	0
	******	*****	******** Changes	From FY2007	Manageme	nt Plan To FY2008	Governor **	******	*****	****		
Delete AK Resou			0.0	0.0	500 G	0.0	0.0	0.0	0.0	0	0	0
1191 DEED CIP	OTI -52	-522.6 22.6	0.0	0.0	-522.6	0.0	0.0	0.0	0.0	0	0	0
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

			Change Reco		Multiple Sc		Descriptio	<u>n</u>				
	Executive Con Executive Ope Trans Type		opriation (2550) Personal Services	Travel		Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	P PFT	ositions PPT	NP
***:	*****		Changes Fro		onference Com	mittee To FY200	7 Authorized	*****	*****	******		
ADN 1-6-8098 Exe 1004 Gen Fund	ecutive Operation ReAprop 1,82	1,820.1	n <b>82 SLA 2006 P149</b> 0.0	<b>L19 (SB231)</b> 0.0	1,820.1	0.0	0.0	0.0	0.0	0	0	C
Reappropriation	of FY2006 Office	of the Governor	unexpended and uno	obligated GF bal	ances.							
	Subtotal	1,820.1	0.0	0.0	1,820.1	0.0	0.0	0.0	0.0	0	0	C
	*******	*******	******* Changes	From FY2007	Authorized To	FY2007 Manage	ement Plan **	**************	******	****		
	Subtotal	1,820.1	0.0	0.0	1,820.1	0.0	0.0	0.0	0.0	0	0	0
	**************		·******** Changes	From FY200	7 Management	Plan To FY2008	Governor ***	******	*****	****		
Delete Executive	Contingency Fu OTI -1,82	-1,820.1	0.0	0.0	-1,820.1	0.0	0.0	0.0	0.0	0	0	C
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

		fice State Facilit	ies Rent (2461) acilities Rent (407	·)								
Change Record	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Po PFT	ositions PPT	NP
***	*****	******	*** Changes Fro	om FY2007 Co	nference Co	mmittee To FY200	7 Authorized	*****	******	******		
Conference Con 1004 Gen Fund	ConfCom	387.6 87.6	0.0	0.0	387.6	0.0	0.0	0.0	0.0	0	0	0
	Subtotal	387.6	0.0	0.0	387.6	0.0	0.0	0.0	0.0	0	0	0
	*****	*******	****** Changes	From FY2007	Authorized	To FY2007 Manage	ment Plan **	*****	**************	****		
	Subtotal	387.6	0.0	0.0	387.6	0.0	0.0	0.0	0.0	0	0	0
	************	*******	******* Changes	From FY2007	Managemei	nt Plan To FY2008	Governor ***	*****	*******	***		
	Totals	387.6	0.0	0.0	387.6	0.0	0.0	0.0	0.0	0	0	0

				<b>U</b> 11								
Component: RDU:		ffice Leasing (2 Governor State I	779) Facilities Rent (40 <sup>-</sup>	7)								
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Po PFT	ositions PPT	NP
***	******	******	***** Changes Fr	om FY2007 Co	onference Co	ommittee To FY200	07 Authorized	*****	*****	******		
Conference Cor		100.0	-		100.0							
1004 Gen Fund	ConfCom 2	428.0 128.0	0.0	0.0	428.0	0.0	0.0	0.0	0.0	0	0	0
	Subtotal	428.0	0.0	0.0	428.0	0.0	0.0	0.0	0.0	0	0	0
	*************	********	******* Changes	From FY2007	Authorized	To FY2007 Manage	ement Plan **	******	*******	****		
	Subtotal	428.0	0.0	0.0	428.0	0.0	0.0	0.0	0.0	0	0	0
	*************	*******	******** Changes	s From FY2007	7 Manageme	nt Plan To FY2008	Governor ***	******	******	****		
	Totals	428.0	0.0	0.0	428.0	0.0	0.0	0.0	0.0	0	0	0

<b>O</b> (												
		nagement and Bungement & Budg					Capital	Grants &	Misc./Debt	Po	sitions	
Change Record Title	Туре	Totals	Services	Travel	Services	Commodities	Outlay	Benefits	Service	PFT	PPT	NP
**	*****	*****	**** Changes Fr	om FY2007 Co	onference Co	mmittee To FY200	7 Authorized	*****	*****	******		
Conference Co												
1004 Gen Fund	ConfCom	2,171.5 ,171.5	2,052.7	7.0	97.8	9.0	5.0	0.0	0.0	21	0	0
ETS chargebac			artment of Admini									
1004 Gen Fund	Atrin d	6.8 6.8	0.0	0.0	6.8	0.0	0.0	0.0	0.0	0	0	0
						\$2,847,900 is distribut al cost allocation plan.	ted to state agen	cies to offset				
Administration	\$402.3; Commer	te agencies are as ce, \$71.9; Correctio	ons \$140.8; Education	n, \$41.5; DEC, \$1	124.8; Fish and	Game, \$171.8; Office c	of the Governor, S	\$48.0; HSS,				
	\$402.1; Law, \$88 4.4; and Court Sy					6; Transportation, \$183						
			DNR, \$164.3; Public <b>2,052.7</b>	Safety, \$154.0; F <b>7.0</b>	Revenue, \$163. <b>104.6</b>	6; Transportation, \$183 <b>9.0</b>	5.8; University, \$4 <b>5.0</b>	ł.O; <b>0.0</b>	0.0	21	0	0
	4.4; and Court Sy Subtotal	/stem, \$12.7.	2,052.7	7.0	104.6	•	5.0				0	0
	4.4; and Court Sy Subtotal	vstem, \$12.7. <b>2,178.3</b>	2,052.7	7.0	104.6	9.0	5.0	0.0			0 0	0
Legislature, \$7	4.4; and Court Sy Subtotal ************************************	vstem, \$12.7. 2,178.3 2,178.3	2,052.7 ******* Changes 2,052.7 ******** Changes	7.0 From FY2007 7.0	104.6 Authorized 104.6	9.0 To FY2007 Manage	5.0 ement Plan ** 5.0	0.0		21	•	·
Legislature, \$7	4.4; and Court Sy Subtotal Subtotal ************************************	2,178.3 2,178.3 2,178.3 ses for Exempt E	2,052.7 ******* Changes 2,052.7 ******** Changes mployees	7.0 From FY2007 7.0 From FY2007	104.6 Authorized 104.6 7 Managemei	9.0 To FY2007 Manage 9.0 nt Plan To FY2008	5.0 •ment Plan * 5.0 Governor **	0.0 0.0	0.0	21	0	0
Legislature, \$7	4.4; and Court Sy Subtotal Subtotal surance Increa SalAdj	vstem, \$12.7. 2,178.3 2,178.3	2,052.7 ******* Changes 2,052.7 ******** Changes	7.0 From FY2007 7.0	104.6 Authorized 104.6	9.0 To FY2007 Manage 9.0	5.0 ement Plan ** 5.0	0.0 •••••••••••••••••••••••••••••••••••		21	•	·
Legislature, \$7 FY 08 Health In 1004 Gen Fund	4.4; and Court Sy Subtotal ************************************	vstem, \$12.7. 2,178.3 2,178.3 2,178.3 ses for Exempt E 3.8 3.8	2,052.7 ******* Changes 2,052.7 ******** Changes mployees	7.0 From FY2007 7.0 5 From FY2007 0.0	104.6 Authorized 104.6 7 Managemen 0.0	9.0 To FY2007 Manage 9.0 nt Plan To FY2008	5.0 •ment Plan * 5.0 Governor **	0.0 0.0	0.0	21	0	0
Legislature, \$7 FY 08 Health In: 1004 Gen Fund Health insurand FY 08 Retireme	4.4; and Court Sy Subtotal Subtotal surance Increas SalAdj ce increase from Inc	vstem, \$12.7. 2,178.3 2,178.3 2,178.3 ses for Exempt E 3.8 3.8 \$835/mo to \$851/m te Increases 294.9	2,052.7 ******* Changes 2,052.7 ******** Changes mployees 3.8	7.0 From FY2007 7.0 5 From FY2007 0.0	104.6 Authorized 104.6 7 Managemen 0.0	9.0 To FY2007 Manage 9.0 nt Plan To FY2008	5.0 •ment Plan * 5.0 Governor **	0.0 0.0	0.0	21	0	0
Legislature, \$7 FY 08 Health In: 1004 Gen Fund Health insurand	4.4; and Court Sy Subtotal Subtotal surance Increas SalAdj ce increase from Inc	<pre>/stem, \$12.7. 2,178.3 ************************************</pre>	2,052.7 ******* Changes 2,052.7 ******* Changes mployees 3.8 ***	7.0 From FY2007 7.0 From FY2007 0.0 component: \$3.8	104.6 Authorized 104.6 7 Managemen 0.0	9.0 To FY2007 Manage 9.0 nt Plan To FY2008 0.0	5.0 ement Plan ** 5.0 Governor ** 0.0	<b>0.0</b> <b>0.0</b> 0.0	<b>0.0</b> 0.0	***** 21 ****	<b>0</b> 0	<b>0</b>
Eegislature, \$74 FY 08 Health Int 1004 Gen Fund Health insurand FY 08 Retireme 1004 Gen Fund	4.4; and Court Sy Subtotal Subtotal surance Increas SalAdj ce increase from int Systems Ration	vstem, \$12.7. 2,178.3 2,178.3 2,178.3 ses for Exempt E 3.8 \$835/mo to \$851/m te Increases 294.9 294.9	2,052.7 ******* Changes 2,052.7 ******* Changes mployees 3.8 ***	7.0 From FY2007 7.0 5 From FY2007 0.0 component: \$3.8 0.0	104.6 Authorized 104.6 7 Managemen 0.0	9.0 To FY2007 Manage 9.0 nt Plan To FY2008 0.0	5.0 ement Plan ** 5.0 Governor ** 0.0	<b>0.0</b> <b>0.0</b> 0.0	<b>0.0</b> 0.0	***** 21 ****	<b>0</b> 0	<b>0</b> 0

				•	ice of the G							
Change Record	Lieutenant Gov Lt Governor (52 <b>Trans</b> <b>Type</b>		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Po PFT	sitions PPT	NP
<u>Fitle</u>	*****											
		******	*** Changes Fr	om FY2007 Co	onference Co	mmittee To FY200	07 Authorized	**********	***************	******		
Conference Cor	ConfCom	1,009.6	857.8	42.2	97.6	12.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund	1,00	,	001.0	12.2	0110	12.0	0.0	0.0	0.0	10	Ũ	
ETS chargoback	c funding transfe	rrod from Dona	rtmont of Admin	istration								
ETS chargeback	Atrin	3.2		0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2								-	-	
Pursuant to Sec	tion 12(d) and (e)	Chapter 33 SLA	2006 nade 65 line	es 9-31 and nade	- 66 lines 1-17	\$2,847,900 is distribu	ted to state agen	cies to offset				
						al cost allocation plan.	led to state agen					
-												
	ansferred to state				104 Q. Fish and	Come \$171 9, Office (	of the Coverner (					
\$559 5. Labor	402.3; Commerce, \$402.1.1 aw \$88.8	5/1.9; Correction	S \$140.8; Educatio	n, \$41.5, DEC, \$1 Safety \$154.0.5	24.8; FISN and 2000000 \$163	Game, \$171.8; Office of 6; Transportation, \$183	S & University \$2	\$48.0; ∏SS, 1 ∩·				
	.4; and Court Syste		NIC, φ104.5, 1 αblic	Salety, \$154.0, 1	tevenue, φ105.		$5.0, 0$ m versity, $\varphi^2$	ŧ.O,				
<b>U</b>												
	Subtotal	1,012.8	857.8	42.2	100.8	12.0	0.0	0.0	0.0	10	0	0
	Subtotal	,				-		0.0			0	0
		,				12.0 To FY2007 Manage					0	0
		,				-					0	0
	Subtotal	*****	****** Changes 857.8	From FY2007 42.2	Authorized	To FY2007 Manage 12.0	ement Plan ** 0.0	****	•••••••••••••••••••••••••••••••••••••••	10	-	-
FY 08 Health Ins	Subtotal	1,012.8	****** Changes 857.8 ******* Changes	From FY2007 42.2 From FY2007	Authorized 100.8 7 Managemen	To FY2007 Manage 12.0 nt Plan To FY2008	ement Plan ** 0.0	0.0	•••••••••••••••••••••••••••••••••••••••	10	-	-
	Subtotal 	1,012.8 s for Exempt En 1.9	****** Changes 857.8 ******* Changes	From FY2007 42.2	Authorized	To FY2007 Manage 12.0	ement Plan ** 0.0	0.0	•••••••••••••••••••••••••••••••••••••••	10	-	-
FY 08 Health Ins 1004 Gen Fund	Subtotal 	1,012.8 s for Exempt Em	****** Changes 857.8 ******* Changes aployees	From FY2007 42.2 From FY2007	Authorized 100.8 7 Managemen	To FY2007 Manage 12.0 nt Plan To FY2008	ement Plan ** 0.0 Governor **	0.0	0.0	10 *****	0	0
1004 Gen Fund	Subtotal 	<b>1,012.8</b> <b>s for Exempt En</b> 1.9 1.9	****** Changes 857.8 ******* Changes ployees 1.9	From FY2007 42.2 s From FY2007 0.0	Authorized 100.8 7 Managemen 0.0	To FY2007 Manage 12.0 nt Plan To FY2008	ement Plan ** 0.0 Governor **	0.0	0.0	10 *****	0	0
1004 Gen Fund Health insuranc	Subtotal surance Increases SalAdj e increase from \$83	<b>1,012.8</b> <b>s for Exempt En</b> 1.9 1.9 35/mo to \$851/mth	****** Changes 857.8 ******* Changes ployees 1.9	From FY2007 42.2 s From FY2007 0.0	Authorized 100.8 7 Managemen 0.0	To FY2007 Manage 12.0 nt Plan To FY2008	ement Plan ** 0.0 Governor **	0.0	0.0	10 *****	0	0
1004 Gen Fund Health insuranc	Subtotal	<b>1,012.8</b> <b>s for Exempt En</b> 1.9 1.9 35/mo to \$851/mth	****** Changes 857.8 ******* Changes ployees 1.9	From FY2007 42.2 s From FY2007 0.0	Authorized 100.8 7 Managemen 0.0	To FY2007 Manage 12.0 nt Plan To FY2008	ement Plan ** 0.0 Governor **	0.0	0.0	10 *****	0	0
1004 Gen Fund Health insuranc	Subtotal surance Increase SalAdj e increase from \$83 ht Systems Rate Inc	<b>1,012.8</b> <b>s for Exempt En</b> 1.9 1.9 35/mo to \$851/mtt <b>Increases</b>	****** Changes 857.8 ****** Changes ployees 1.9 n applicable to this	From FY2007 42.2 5 From FY2007 0.0 component: \$1.9	Authorized 100.8 7 Managemen 0.0	To FY2007 Manage 12.0 nt Plan To FY2008 0.0	ement Plan ** 0.0 Governor ** 0.0	<b>0.0</b>	<b>0.0</b> 0.0	<b>10</b>	<b>0</b> 0	<b>0</b> 0
1004 Gen Fund Health insuranc FY 08 Retiremer 1004 Gen Fund	Subtotal surance Increase SalAdj e increase from \$83 ht Systems Rate Inc	<b>1,012.8</b> <b>s for Exempt En</b> 1.9 1.9 35/mo to \$851/mth <b>Increases</b> 116.4 6.4	Attribution of the second seco	From FY2007 42.2 5 From FY2007 0.0 component: \$1.9 0.0	Authorized 100.8 7 Managemen 0.0	To FY2007 Manage 12.0 nt Plan To FY2008 0.0	ement Plan ** 0.0 Governor ** 0.0	<b>0.0</b>	<b>0.0</b> 0.0	<b>10</b>	<b>0</b> 0	<b>0</b> 0
1004 Gen Fund Health insuranc FY 08 Retiremer 1004 Gen Fund	Subtotal surance Increases SalAdj e increase from \$83 ht Systems Rate Inc 11	<b>1,012.8</b> <b>s for Exempt En</b> 1.9 1.9 35/mo to \$851/mth <b>Increases</b> 116.4 6.4	Attribution of the second seco	From FY2007 42.2 5 From FY2007 0.0 component: \$1.9 0.0	Authorized 100.8 7 Managemen 0.0	To FY2007 Manage 12.0 nt Plan To FY2008 0.0	ement Plan ** 0.0 Governor ** 0.0	<b>0.0</b>	<b>0.0</b> 0.0	<b>10</b>	<b>0</b> 0	<b>0</b> 0

				Offi	ce of the G	overnor						
RDU: Change Record	Elections (21) Elections (433) Trans Type	) Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Pc PFT	ositions PPT	NP
Title			-									<u> </u>
	*****		Changes Fr	om FY2007 Co	onference Co	ommittee To FY200	07 Authorized	*****	*****************	*******		
Conference Com	mittee ADN 1-7-8 ConfCom	2,808.1	579.7	42.9	2,073.1	99.6	12.8	0.0	0.0	0	0	20
1053 Invst Loss					_,					-	-	
	ecords sec 21(a), on solidation election		6 for statewide elec	tions and ADN 1-	7-8002 record	s \$51.6 in Services for	sec. 21(g), ch. 3	3, SLA 2006				
Conference Con	nmittee											
	ConfCom	2,879.0	2,194.2	45.4	595.6	43.8	0.0	0.0	0.0	29	0	13
1004 Gen Fund 1061 CIP Rcpts	2,37 50	7.0 2.0										
		-										
ADN 1-7-8003 Ini			hlet Ch 38 SLA 20				0.0	0.0	0.0	0	0	0
1004 Gen Fund	FisNot 73	737.4 7.4	24.0	0.0	705.6	7.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund	ŘeAprop	1.4 1.4	<b>ELA 2006 (SB172) (</b> 0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
FY2007 beginni	ng balance of a \$3	7.3 FY2006 two-	year operating appr	opriation for prepa	aration and pri	nting of a primary elect	ion pamphlet, lap	ses 6/30/2007.				
ETS chargeback	funding transfe	rred from Depa	artment of Admin	istration								
	Atrin	13.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1	3.0										
Pursuant to Sec the increased ch	tion 12(d) and (e), nargeback rates for	Chapter 33, SLA r enterprise tech	2006, page 65, line nology services as	es 9-31, and page identified in the st	e 66, lines 1-17 tatewide federa	, \$2,847,900 is distribu al cost allocation plan.	ited to state agen	cies to offset				
Administration \$ \$559.5; Labor, \$	ansferred to state a 402.3; Commerce, 6402.1; Law, \$88.8; .4; and Court Syste	\$71.9; Correctio DMVA, \$39.6; [	ns \$140.8; Educatio	n, \$41.5; DEC, \$1 Safety, \$154.0; R	24.8; Fish and Revenue, \$163.	Game, \$171.8; Office 6 6; Transportation, \$183	of the Governor, \$ 3.8; University, \$4	648.0; HSS, I.0;				
	Subtotal	6,438.9	2,797.9	88.3	3,388.7	151.2	12.8	0.0	0.0	29	0	33
	******	******	******* Changes	From FY2007	Authorized	To FY2007 Manage	ement Plan **	******	******	****		
	Subtotal	6,438.9	2,797.9	88.3	3,388.7	151.2	12.8	0.0	0.0	29	0	33
	*****	*****	******* Changes	s From FY2007	' Manageme	nt Plan To FY2008	Governor ***	******	*****	****		
Delete funding for	or Statewide Prin OTI	nary and Gene -2,756.5		-42.9	-2,021.5	-99.6	-12.8	0.0	0.0	0	0	-20

	Elections (21) Elections (433)	)		_								
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Misc./Debt Service	Pc PFT	ositions PPT	NF
1053 Invst Loss	-2,75	6.5										
Delete funding fo 1053 Invst Loss	OTI	solidation ele -51.6 1.6	ection 0.0	0.0	-51.6	0.0	0.0	0.0	0.0	0	0	(
Delete funding fo	r Ketchikan consol	lidation electior	n, Ch 33 SLA 2006.									
Delete funding fo 1004 Gen Fund	or Initiative/Refer OTI -73	-737.4	II Pamphlet -21.8	0.0	-707.8	-7.8	0.0	0.0	0.0	0	0	C
Delete fiscal note	e funding for Ch 38	3 SLA 2006 (SE	3172).									
Annual Maintena 1004 Gen Fund	Inc	uch Screen Vo 48.0 8.0	oting Equipment 0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	C
Annual maintena	nce cost for touch	screen voting	equipment.									
Delete funding fo		-										
1004 Gen Fund	OTI	-1.4 1.4	0.0	0.0	-1.4	0.0	0.0	0.0	0.0	0	0	C
Delete balance o	f a two-year opera	ating appropriat	tion, lapses 6/30/2007.									
FY 08 Health Insu 1004 Gen Fund 1061 CIP Rcpts	SalAdj	5 for Exempt I 5.5 4.0 1.5	Employees 5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
•	increase from \$83	35/mo to \$851/r	nth applicable to this c	omponent: \$5.5	5							
FY 08 Retirement	t Systems Rate I Inc	ncreases 291.5	291.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1004 Gen Fund 1061 CIP Rcpts	224 6	4.2 7.3										
Retirement syste	ms rate increases	applicable to th	nis component: \$291.5	5								
	Totals	3,237.0	2,493.4	45.4	654.4	43.8	0.0	0.0	0.0	29	0	13

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