

# **State of Alaska FY2008 Governor's Operating Budget**

## **Office of the Governor Contingency Fund Component Budget Summary**

**Component: Contingency Fund****Contribution to Department's Mission**

Assist the Executive Branch in meeting unanticipated needs which would have significant impact on the citizens of Alaska and on normal operations of state government.

**Core Services**

Funding resource for the Governor to meet unanticipated needs during the fiscal year.

**FY2008 Resources Allocated to Achieve Results**

**FY2008 Component Budget: \$710,000**

**Personnel:**

|              |          |
|--------------|----------|
| Full time    | 0        |
| Part time    | 0        |
| <b>Total</b> | <b>0</b> |

**Key Component Challenges**

Not applicable.

**Significant Changes in Results to be Delivered in FY2008**

No service changes.

**Major Component Accomplishments in 2006**

Not applicable.

**Statutory and Regulatory Authority**

No statutes or regulations.

**Contact Information**

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### Contingency Fund Component Financial Summary

*All dollars shown in thousands*

|                                | FY2006 Actuals | FY2007<br>Management Plan | FY2008 Governor |
|--------------------------------|----------------|---------------------------|-----------------|
| <b>Non-Formula Program:</b>    |                |                           |                 |
| <b>Component Expenditures:</b> |                |                           |                 |
| 71000 Personal Services        | 0.0            | 0.0                       | 0.0             |
| 72000 Travel                   | 0.0            | 0.0                       | 0.0             |
| 73000 Services                 | 160.0          | 710.0                     | 710.0           |
| 74000 Commodities              | 0.0            | 0.0                       | 0.0             |
| 75000 Capital Outlay           | 0.0            | 0.0                       | 0.0             |
| 77000 Grants, Benefits         | 0.0            | 0.0                       | 0.0             |
| 78000 Miscellaneous            | 0.0            | 0.0                       | 0.0             |
| <b>Expenditure Totals</b>      | <b>160.0</b>   | <b>710.0</b>              | <b>710.0</b>    |
| <b>Funding Sources:</b>        |                |                           |                 |
| 1004 General Fund Receipts     | 160.0          | 710.0                     | 710.0           |
| <b>Funding Totals</b>          | <b>160.0</b>   | <b>710.0</b>              | <b>710.0</b>    |

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

|                               | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|-------------------------------|----------------------|----------------------|--------------------|--------------------|
| <b>FY2007 Management Plan</b> | <b>710.0</b>         | <b>0.0</b>           | <b>0.0</b>         | <b>710.0</b>       |
| <b>FY2008 Governor</b>        | <b>710.0</b>         | <b>0.0</b>           | <b>0.0</b>         | <b>710.0</b>       |