

# **State of Alaska FY2008 Governor's Operating Budget**

## **Office of the Governor Governor's Office State Facilities Rent Component Budget Summary**

**Component: Governor's Office State Facilities Rent****Contribution to Department's Mission**

To fund necessary maintenance and help prevent future deferred maintenance problems in the state facilities rent pool.

**Core Services**

Implement the State Facilities Rent Structure for agencies within the Office of the Governor.

**FY2008 Resources Allocated to Achieve Results**

**FY2008 Component Budget: \$387,600**

**Personnel:**

Full time 0

Part time 0

**Total** 0

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2008**

Not applicable.

**Major Component Accomplishments in 2006**

Not applicable.

**Statutory and Regulatory Authority**

Not applicable.

**Contact Information**

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**Governor's Office State Facilities Rent  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2006 Actuals</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	387.6	387.6	387.6
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>387.6</b>	<b>387.6</b>	<b>387.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	387.6	387.6	387.6
<b>Funding Totals</b>	<b>387.6</b>	<b>387.6</b>	<b>387.6</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>387.6</b>	<b>0.0</b>	<b>0.0</b>	<b>387.6</b>
<b>FY2008 Governor</b>	<b>387.6</b>	<b>0.0</b>	<b>0.0</b>	<b>387.6</b>