

State of Alaska FY2008 Governor's Operating Budget

Office of the Governor Executive Contingency Appropriation Component Budget Summary

Component: Executive Contingency Appropriation

Contribution to Department's Mission

Provide component to record one-time reappropriations for contingency purposes.

Core Services

Not applicable

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$0

Personnel:

Full time 0

Part time 0

Total 0

Key Component Challenges

Not applicable

Significant Changes in Results to be Delivered in FY2008

Not applicable

Major Component Accomplishments in 2006

Not applicable

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Executive Contingency Appropriation Component Financial Summary

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	751.8	0.0	0.0
72000 Travel	11.1	0.0	0.0
73000 Services	742.4	1,820.1	0.0
74000 Commodities	149.5	0.0	0.0
75000 Capital Outlay	45.8	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,700.6	1,820.1	0.0
Funding Sources:			
1004 General Fund Receipts	1,700.6	1,820.1	0.0
Funding Totals	1,700.6	1,820.1	0.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	1,820.1	0.0	0.0	1,820.1
Adjustments which will continue current level of service:				
-Delete Executive Contingency Funding	-1,820.1	0.0	0.0	-1,820.1
FY2008 Governor	0.0	0.0	0.0	0.0