

State of Alaska FY2008 Governor's Operating Budget

Office of the Governor AK Resources Marketing and Development Component Budget Summary

Component: AK Resources Marketing and Development**Contribution to Department's Mission**

To advocate the marketing and development of Alaska's resources and products.

Core Services

National and international marketing efforts and promotion of Alaska's resources and products.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$0

Personnel:

Full time 0

Part time 0

Total 0

Key Component Challenges

Multi-year appropriation lapses June 30, 2009.

Significant Changes in Results to be Delivered in FY2008

No changes in results delivered.

Major Component Accomplishments in 2006

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Linda Perez, Administrative Director

Phone: (907) 465-3876

Fax: (907) 465-1641

E-mail: Linda_Perez@gov.state.ak.us

AK Resources Marketing and Development Component Financial Summary

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	48.8	0.0	0.0
73000 Services	116.8	522.6	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	165.6	522.6	0.0
Funding Sources:			
1191 DEED CIP Fund Equity Account	165.6	522.6	0.0
Funding Totals	165.6	522.6	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Managemen t Plan	FY2008 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
DEE CIP Fund Equity Account	68521	165.6	522.6	0.0
Restricted Total		165.6	522.6	0.0
Total Estimated Revenues		165.6	522.6	0.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	522.6	522.6
Adjustments which will continue current level of service:				
-Delete AK Resource & Development Funding	0.0	0.0	-522.6	-522.6
FY2008 Governor	0.0	0.0	0.0	0.0