

State of Alaska FY2008 Governor's Operating Budget

Office of the Governor Commemorative Coin Commission Component Budget Summary

Component: Commemorative Coin Commission

Contribution to Department's Mission

Transferred to the Department of Commerce, Community and Economic Development/Executive Administration and Development/Office of Economic Development in FY2007.

Core Services

Not applicable.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Not applicable.

Significant Changes in Results to be Delivered in FY2008

Not applicable.

Major Component Accomplishments in 2006

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Commemorative Coin Commission Component Financial Summary

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	46.6	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	46.6	0.0	0.0
Funding Sources:			
1004 General Fund Receipts	46.6	0.0	0.0
Funding Totals	46.6	0.0	0.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	0.0	0.0
FY2008 Governor	0.0	0.0	0.0	0.0