

State of Alaska FY2008 Governor's Operating Budget

Office of the Governor Arctic National Wildlife Refuge Component Budget Summary

Component: Arctic National Wildlife Refuge

Contribution to Department's Mission

To advocate the State's interest with respect to the Arctic National Wildlife Refuge before members of Congress and Federal agencies.

Core Services

External lobbying efforts for the opening of ANWR.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$0

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

Multi-year appropriation lapses June 30, 2009.

Significant Changes in Results to be Delivered in FY2008

No changes in results delivered.

Major Component Accomplishments in 2006

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Linda Perez, Administrative Director
Phone: (907) 465-3876
Fax: (907) 465-1641
E-mail: Linda_Perez@gov.state.ak.us

Arctic National Wildlife Refuge Component Financial Summary

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	80.9	0.0	0.0
72000 Travel	5.3	0.0	0.0
73000 Services	170.5	92.3	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	256.7	92.3	0.0
Funding Sources:			
1004 General Fund Receipts	256.7	53.4	0.0
1156 Receipt Supported Services	0.0	38.9	0.0
Funding Totals	256.7	92.3	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<u>Unrestricted Revenues</u>				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
<u>Restricted Revenues</u>				
Receipt Supported Services	51073	0.0	38.9	0.0
Restricted Total		0.0	38.9	0.0
Total Estimated Revenues		0.0	38.9	0.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	53.4	0.0	38.9	92.3
Adjustments which will continue current level of service:				
-Delete ANWR Oil & Gas Development Funding	-53.4	0.0	-38.9	-92.3
FY2008 Governor	0.0	0.0	0.0	0.0