

Pacific Coastal Salmon Recovery Fund**FY2008 Request: \$22,000,000****Reference No: 33647****AP/AL:** Appropriation**Category:** Natural Resources**Location:** Statewide**House District:** Statewide**Estimated Project Dates:** 07/01/2006 - 06/30/2010**Project Type:** Planning**Contact:** Tom Lawson**Contact Phone:** (907)465-5999**Brief Summary and Statement of Need:**

Federal fiscal year 2007 (FFY07) appropriations legislation contains funding for the Pacific Coastal Salmon Recovery Fund (PCSRF). Coordination of individual state funding is through the respective Governor's offices. The Alaska portion of the FFY07 appropriation is estimated to be \$22.0 million. Funding comes to the state through a Memorandum of Understanding with the U.S. Department of Commerce designating Alaska Department of Fish and Game as the program manager.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Fed Rcpts	\$22,000,000						\$22,000,000
Total:	\$22,000,000	\$0	\$0	\$0	\$0	\$0	\$22,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Ch 61 SLA 2001, Sec 1, pg 19 and Sec 22, pg 82 appropriated \$18 million in federal funds; Ch 1, SSSLA 2002, Sec 1, Pg 40 appropriated \$10.25 million, Sec. 30, pg 108 appropriated \$18.25 million; Ch 82, SLA 2003, Sec 1, Pg 28 appropriated an additional \$21.9 million; Ch 159, SLA 2004, Sec 1, Pg 25 appropriated \$20.9 million; Ch 3, SLA 2005, Sec 1, Pg 56 appropriated \$24.0 million in federal funds; and Ch 3, SLA 2006, Sec 1, Pg 72 appropriated \$22.0 million in federal funds.

Project Description/Justification:**Summary of the Federal Fiscal Year 2006 Authorization and Appropriation**

Federal fiscal year 2006 is the seventh year of PCSRF funding for Alaska. Alaska's program for administering these funds is the Southeast Sustainable Salmon Fund.

The State-Federal Memorandum of Understanding (MOU) was revised in 2002, 2003 and 2005 to provide for distribution of Congressionally designated projects and administration of the remaining funds.

The State intends to apply the salmon funds over a five-year period. The overall objective is to assure that Alaska salmon and salmon fisheries are sustainable and continue to provide jobs and income for Alaskan families and communities.

The Office of the Governor, through the Division of Administrative Services, will provide overall administration and accountability in accord with the general intent of the federal legislation. Consistent

State of Alaska Capital Project Summary

FY2008 Governor

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Office of the Governor

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with applicable laws and regulations, the State may award grants, direct funding to State agencies, or enter into contracts to implement the priority recommendations regarding salmon habitat stewardship and restoration, salmon research and monitoring, and increasing economic opportunities for salmon fishing communities and fishermen in Southeast Alaska.

No match is required for these federal funds.

Additional Prior Funding History:

Ch 135, SLA 2000, Sec 1 pg 14 appropriated \$14 million