

State of Alaska FY2008 Governor's Operating Budget

Office of the Governor Commissions/Special Offices Results Delivery Unit Budget Summary

Commissions/Special Offices Results Delivery Unit

Contribution to Department's Mission

The Alaska State Commission for Human Rights (ASCHR) enforces AS 18.80, which prohibits discrimination in employment, public accommodations, housing, finance and credit practices, and practices by the State or its political subdivisions.

Core Services

- The ASCHR enforces Alaska's Human Rights Law to prevent and eliminate discrimination through mediation, impartial investigation of complaints, conciliation, adjudication, and public education.

FY2008 Resources Allocated to Achieve Results

FY2008 Results Delivery Unit Budget: \$1,989,000

Personnel:

Full time	18
Part time	0
Total	18

Key RDU Challenges

During fiscal year 2006, over 3,000 Alaskans contacted the ASCHR to inquire about their rights and responsibilities under Alaska's Human Rights Law. Given current resources new cases must remain on hold at any given time, awaiting assignment to an investigator.

Significant Changes in Results to be Delivered in FY2008

The ASCHR will continue to evaluate new ways to further streamline case processing. With the restoration of 2 investigative staff this fiscal year the ASCHR will begin to reduce the delays in investigating complaints.

Major RDU Accomplishments in 2006

- The ASCHR continued to provide Alaska businesses and complainants the opportunity for voluntary mediation. The mediation program closed 33% more cases this past year. The U.S. Equal Employment Opportunity Commission chose ASCHR as one of only a few Fair Employment Practices Agencies in the country to provide its agency with mediation services.
- The ASCHR continued to review and streamline its procedures to more efficiently process complaints.

Contact Information

Contact: Linda Perez, Administrative Director
Phone: (907) 465-3876
Fax: (907) 465-1641
E-mail: Linda_Perez@gov.state.ak.us

Commissions/Special Offices RDU Financial Summary by Component

All dollars shown in thousands

	FY2006 Actuals				FY2007 Management Plan				FY2008 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula												
Expenditures												
None.												
Non-Formula												
Expenditures												
Human Rights Commission	1,382.7	104.3	0.0	1,487.0	1,580.8	167.7	0.0	1,748.5	1,810.2	178.8	0.0	1,989.0
Statehood Celebration Commission	92.8	0.0	0.0	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commemorative Coin Commission	46.6	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	1,522.1	104.3	0.0	1,626.4	1,580.8	167.7	0.0	1,748.5	1,810.2	178.8	0.0	1,989.0

**Commissions/Special Offices
Summary of RDU Budget Changes by Component
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	1,580.8	167.7	0.0	1,748.5
Adjustments which will continue current level of service:				
-Human Rights Commission	3.2	0.2	0.0	3.4
Proposed budget increases:				
-Human Rights Commission	226.2	10.9	0.0	237.1
FY2008 Governor	1,810.2	178.8	0.0	1,989.0