

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Human Services Community Matching Grant RDU/Component Budget Summary

RDU/Component: Human Services Community Matching Grant

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

The mission of the Human Services Community Matching Grants is to provide funds to municipalities under AS 29.60.600.

Core Services

Human Services Community Matching Grants are made in accordance with AS 29.60.600 which authorizes the Department to make grants to qualified municipalities. Services from municipalities include, but are not limited to, the following: substance abuse treatment, mental health services, food and shelter for the low income, sexual assault shelters, domestic violence treatment, runaway shelters, health services for low income housing and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit sub-grantee agencies.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$1,485,300	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

To obtain services within Alaskan municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals.

Significant Changes in Results to be Delivered in FY2008

There are no changes in expected services for FY08.

Major Component Accomplishments in 2006

- Fairbanks North Star Borough Subgrantees:
- Alaska Legal Services Corporation
 - Big Brothers Big Sisters
 - Fairbanks Community Food Bank Service
 - Interior Community Health Center
 - Interior AIDS Association
 - North Star Council on Aging
 - North Star Youth Court

- Municipality of Anchorage Subgrantees:
- Alaska Legal Services
 - Abused Women's Aid in Crisis
 - American Red Cross
 - Anchorage Neighborhood Health Center
 - Beans Café
 - Catholic Social Services - Francis House

Catholic Social Services - Claire House
Catholic Social Services - Beyond Shelter
Food Bank of Alaska
Mabel T. Caverly Senior Center
Salvation Army - McKinney Shelter
Salvation Army - Older Alaskans 18-59 Homebound Disabled
Salvation Army - Older Alaskans Frail Elderly 70+
Salvation Army - Cares for Kids

Statutory and Regulatory Authority

AS 29.60.600-.650 Human services community matching grants.

Contact Information
<p>Contact: Janet Clarke, Assistant Commissioner Phone: (907) 465-1630 Fax: (907) 465-2499 E-mail: Janet_Clarke@health.state.ak.us</p>

**Human Services Community Matching Grant
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,235.3	1,485.3	1,485.3
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,235.3	1,485.3	1,485.3
Funding Sources:			
1004 General Fund Receipts	1,235.3	1,485.3	1,485.3
Funding Totals	1,235.3	1,485.3	1,485.3

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	1,485.3	0.0	0.0	1,485.3
FY2008 Governor	1,485.3	0.0	0.0	1,485.3