

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Unallocated Reduction Component Budget Summary

Component: Unallocated Reduction

Contribution to Department's Mission

No mission statement.

Core Services

No core services.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2008

No changes in results delivered.

Major Component Accomplishments in 2006

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Unallocated Reduction
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	0.0
Funding Sources:			
1002 Federal Receipts	0.0	0.0	0.0
1004 General Fund Receipts	0.0	0.0	0.0
1007 Inter-Agency Receipts	0.0	0.0	0.0
1037 General Fund / Mental Health	0.0	0.0	0.0
1061 Capital Improvement Project Receipts	0.0	0.0	0.0
1092 Mental Health Trust Authority Authorized Receipts	0.0	0.0	0.0
1108 Statutory Designated Program Receipts	0.0	0.0	0.0
1156 Receipt Supported Services	0.0	0.0	0.0
1168 Tobacco Use Education and Cessation Fund	0.0	0.0	0.0
1180 Alcohol & Other Drug Abuse Treatment & Prevention Fund	0.0	0.0	0.0
1189 Senior Care Fund	0.0	0.0	0.0
Funding Totals	0.0	0.0	0.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	0.0	0.0
FY2008 Governor	0.0	0.0	0.0	0.0