

**State of Alaska  
FY2008 Governor's Operating Budget**

**Department of Health and Social Services  
Emergency Medical Services Grants  
Component Budget Summary**

**Component: Emergency Medical Services Grants**

**Contribution to Department's Mission**

The Department's mission is to promote and protect the health and well-being of Alaskans. In support of this mission, the Emergency Medical Services Grants component provides financial assistance to regional emergency medical services (EMS) agencies for the planning, development, and coordination of regional EMS systems and the direct training and certification testing of emergency medical personnel, ground and air medical services, and hospital trauma centers.

**Core Services**

- Issue grant funding to regional Emergency Medical Services entities for training and certification of EMS providers and organizations.
- Provide testing for EMS providers and the general public.
- Provide guidance and technical assistance to local and regional EMS entities.

**FY2008 Resources Allocated to Achieve Results**

<b>FY2008 Component Budget: \$2,062,100</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

- Retention and recruitment of volunteer Emergency Medical Service (EMS) providers.
- Financial difficulties for small, rural, volunteer emergency medical services.
- Maintenance of physician medical direction for rural, volunteer emergency medical services.

**Significant Changes in Results to be Delivered in FY2008**

No significant changes.

**Major Component Accomplishments in 2006**

- Conducted continuing medical education training to hospital and pre-hospital medical personnel statewide. Implemented numerous injury prevention projects, such as safety fairs, Planning to Avoid Childhood Emergencies (PACE), and Kids Don't Float.
- Worked closely with local communities to identify essential Emergency Medical Service (EMS) equipment needs.
- Obtained significant funding for essential EMS equipment and vehicles under the Alaska Code Blue project.
- Provided financial support to rural communities for EMS training.
- Upgraded or re-established rural, local EMS volunteer services that had ceased operations or downgraded level of service.

**Statutory and Regulatory Authority**

AS 18.05.030 Administration of Public Health and Related Laws

AS 18.08.010-090      Emergency Medical Services  
AS 44.29.020          Department of Health & Social Services  
AS 47.20.005-050      Services for the Developmentally Delayed or Disabled Children  
7 AAC 26.010-900      Emergency Medical Services  
7 AAC 78.010-320      Grant Programs

Contact Information
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**Emergency Medical Services Grants  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2006 Actuals</b>	<b>FY2007 Management Plan</b>	<b>FY2008 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,710.1	2,062.1	2,062.1
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,710.1</b>	<b>2,062.1</b>	<b>2,062.1</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,710.1	2,062.1	2,062.1
<b>Funding Totals</b>	<b>1,710.1</b>	<b>2,062.1</b>	<b>2,062.1</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>2,062.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,062.1</b>
<b>FY2008 Governor</b>	<b>2,062.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,062.1</b>