

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Tribal Assistance Programs Component Budget Summary

Component: Tribal Assistance Programs

Contribution to Department's Mission

Federal law allows tribes and Alaska Native organizations to operate tribal Temporary Assistance for Needy Families (TANF) programs. State law allows the Department to provide funding to Native organizations operating tribal TANF programs. These are known as Native Family Assistance programs and this component provides funding to support them.

Core Services

- This component provides funding for benefit payments to recipients of a federally approved tribal Temporary Assistance to Needy Families program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance Program.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$12,972,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- The increased number of Native Family Assistance Programs has a wide range of implications, including reduced Temporary Assistance to Needy Families funding, service coordination for families receiving benefits from other public assistance programs, shared use of Division of Public Assistance's Eligibility Information System and technical assistance to aid in the development and implementation of their programs.
- Metlakatla Indian Community and Maniilaq Association have filed letters of intent with the Administration for Children and Families and are considering implementation of Native Family Assistance Program in the future.
- Reauthorization of Temporary Assistance to Needy Families program did not directly impact the administration of Native Family Assistance programs. However, the federal government may soon begin negotiations with tribes on possible changes to federal laws and regulations governing tribal programs.

Significant Changes in Results to be Delivered in FY2008

- Incorporation of Native Family Assistance Program grants into the division's grants and contracts monitoring and performance evaluation regimen to ensure grant compliance.

Major Component Accomplishments in 2006

- Division of Public Assistance allocated resources, funding, and technical support to help plan, implement, and sustain Native Family Assistance Programs.
- The five organizations now running Native Family Assistance programs in Alaska are the Association of Village Council Presidents (AVCP), Central Council of Tlingit and Haida Indian Tribes of Alaska (CCTHITA), Tanana Chiefs Conference (TCC), Cook Inlet Tribal Corporation (CITC), and Bristol Bay Native Association (BBNA).
- Cook Inlet Tribal Corporation (CITC) implemented a Native Family Assistance program that began operating in July 2005.
- Bristol Bay Native Association began operating a regional assistance program that serves both Natives and non-Natives in the Bristol Bay region on October 1, 2006.

- Approximately 1,900 families are now receiving Temporary Assistance to Needy Families services and benefits from Alaska's five Native Family Assistance Programs.
- Provided policy guidance, training, system support, and technical assistance to each Native organization.
- Monitored and accurately accounted for the state share of child support collected on behalf of children served by Native Family Assistance programs. This resulted in savings to the state of \$696.2.

Statutory and Regulatory Authority

AS 47.27.050 & AS 47.27.070 Alaska Temporary Assistance Program

Contact Information
<p>Contact: Janet Clarke, Assistant Commissioner Phone: (907) 465-1630 Fax: (907) 465-2499 E-mail: janet_clarke@health.state.ak.us</p>

**Tribal Assistance Programs
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	10,648.9	13,172.7	12,972.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	10,648.9	13,172.7	12,972.7
Funding Sources:			
1003 General Fund Match	10,068.3	12,088.0	12,088.0
1007 Inter-Agency Receipts	580.6	1,084.7	884.7
Funding Totals	10,648.9	13,172.7	12,972.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Managem nt Plan	FY2008 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	580.6	1,084.7	884.7
Restricted Total		580.6	1,084.7	884.7
Total Estimated Revenues		580.6	1,084.7	884.7

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	12,088.0	0.0	1,084.7	13,172.7
Adjustments which will continue current level of service:				
-Transfer I/A Authority from Tribal Assistance Program to Adult Public Assistance for Permanent Fund Hold Harmless	0.0	0.0	-200.0	-200.0
FY2008 Governor	12,088.0	0.0	884.7	12,972.7