

# **State of Alaska FY2008 Governor's Operating Budget**

## **Department of Health and Social Services Tobacco Prevention and Control Component Budget Summary**

## Component: Tobacco Prevention and Control

### Contribution to Department's Mission

The mission of the Department is to promote and protect the health and well-being of Alaskans. In support of this mission the Tobacco Prevention and Control Program component provides funding and services to decrease death, disability and the economic burden caused by tobacco use and exposure to secondhand smoke.

### Core Services

The component provides funding and technical assistance for community-based programs, tobacco use cessation programs, counter-marketing, evaluation and surveillance, and tobacco-free partnership projects. The purpose of these services is to 1) eliminate exposure to secondhand smoke; 2) prevent initiation of tobacco use among youth; 3) promote cessation for adults and youth; and 4) identify and eliminate tobacco-use related disparities.

### FY2008 Resources Allocated to Achieve Results

<b>FY2008 Component Budget: \$5,045,300</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

- Reinstating the capacity of schools to collect sufficient youth data through the Youth Risk Behavior Survey to support evaluation of tobacco program activities.
- Ensuring evaluation information is used to apply funding to the most effective prevention and control efforts.
- Working to change community norms so that more Alaskans support non-use of tobacco.
- Increasing the capacity to provide statewide cessation services that are culturally appropriate.
- Increasing the capacity to address chronic health issues related to tobacco use.

### Significant Changes in Results to be Delivered in FY2008

No significant changes.

### Major Component Accomplishments in 2006

- Successful evaluation of the Tobacco Quit Line, which demonstrated the efficacy of this cessation tool. Eighty-nine percent of participants reported they were very satisfied with Quit Line services. At three months, 41 percent of callers reported they no longer smoked cigarettes, while 30 percent reported they no longer used smokeless tobacco.
- Ongoing collaboration with schools and communities working to reduce youth smoking.
- Continued to work with and foster local, community-based tobacco prevention and control coalitions. These coalitions have been effective in the passage of local clean indoor air ordinances, advancing or strengthening indoor air policies at the local level, and implementing local tobacco cessation programs.
- Successfully worked toward implementing Medicaid coverage of tobacco cessation services which took effect in May 2006.
- Made free nicotine replacement therapy available to callers to the Alaska Tobacco Quit Line, increasing calls four-fold.
- Convened a diverse workgroup to review current data and knowledge on tobacco use in Alaska and develop a

strategic and action plan for reducing tobacco-related disparities in Alaska.

- The enforcement program for state sales-to-youth laws delivered education and conducted investigation efforts resulting in an all-time high statewide compliance rate of 90.6 percent.

### Statutory and Regulatory Authority

AS 37.05.580 Tobacco use education and cessation fund  
AS 37.05.146 Receipts for fees for business licenses for tobacco products, definitions  
AS 40.25.105 Disclosure of information for compliance with the tobacco product Master Settlement Agreement  
AS 43.70.075 License endorsement  
AS 43.70.105 Exemptions  
AS 44.29.02 Citations Concerning Tobacco Products

Contact Information
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**Tobacco Prevention and Control  
Component Financial Summary**

*All dollars shown in thousands*

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.5	0.0	0.0
73000 Services	2,311.1	2,309.2	2,309.2
74000 Commodities	123.9	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,602.7	2,736.1	2,736.1
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,038.2</b>	<b>5,045.3</b>	<b>5,045.3</b>
<b>Funding Sources:</b>			
1168 Tobacco Use Education and Cessation Fund	4,038.2	5,045.3	5,045.3
<b>Funding Totals</b>	<b>4,038.2</b>	<b>5,045.3</b>	<b>5,045.3</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>5,045.3</b>	<b>5,045.3</b>
<b>FY2008 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>5,045.3</b>	<b>5,045.3</b>