

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Delinquency Prevention Component Budget Summary

Component: Delinquency Prevention

Contribution to Department's Mission

The Delinquency Prevention component provides federal funding enabling the Division to ensure compliance with the four core mandates of the federal Juvenile Justice and Delinquency Prevention Act (JJDP), amended in 2002, support the Division of Juvenile Justice System Improvement Plan, and meet other needs within the juvenile justice continuum. Services provided adhere to the Division's mission to hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

Core Services

This component is comprised of the following five grants from the federal Office of Juvenile Justice and Delinquency Prevention (OJJDP):

- Formula Grant;
- ◆ Title V Local Delinquency Prevention Grant;
- ◆ Juvenile Accountability Incentive Block Grant;
- ◆ Enforcing Underage Drinking Laws Grant; and
- ◆ Going Home Serious and Violent Offender Re-entry Initiative.
- ◆

These funds are used to ensure that Alaska complies with the following core mandates of the federal Juvenile Justice and Delinquency Prevention Act:

- ◆ Sight and sound separation of youth and adult offenders. Youth who are held in adult jails or lock-ups may not have sight and sound contact with adults.
- ◆ Removal of youth from adult jails and lock-ups (Jail Removal). Youth who are accused of delinquent acts may not be held in adult jails or lock-ups for more than six hours before their first court appearance and 6 hours after court.
- ◆ Deinstitutionalization of status offenders. Youth who are charged with status offenses may not be held in adult jails and lock-ups or juvenile detention.
- ◆ Disproportionate Minority Contact. States must assess and work to eliminate their juvenile justice systems' disproportionate contacts with minority youth.

The Office of Juvenile Justice and Delinquency Prevention provides funding to address these core mandates; by complying with these mandates the Division of Juvenile Justice continues to be eligible for federal funding programs. Some of these funds support juvenile justice system improvements within the Division as well as other Alaska justice agency partners. These efforts include juvenile offender management information system maintenance; interagency information sharing, such as interfacing with Office of Children's Services Management Information System; continued implementation of the national quality assurance process for juvenile facilities known as Performance-based Standards; continued training and implementation for juvenile probation staff on the Youth Level of Service/Case Management Inventory; training of facility staff on implementation and facilitation of the Aggression Replacement Therapy program; continued coordination with the Court system, Department of Law, and the Public Defenders office to increase juvenile services and accountability; and increased resources for youth transitioning from the Division's facilities.

Funds also support community-based services for youth, families, juvenile crime victims, and communities through grants to non-profit agencies, tribal entities and local governments eligible under 7 AAC 78.030. Grantees provide a range of services, including both delinquency prevention activities and delinquency intervention services that hold youth accountable for their behavior, and recognize the needs of victims. Examples of grantee services include:

- ◆ Intensive re-entry programs for youth released from secure treatment facilities, including the mentoring program in place with Big Brothers/Big Sisters;
- ◆ Non-secure attendant care shelters for youth who do not meet detention criteria;
- ◆ Electronic monitoring programs;
- ◆ Youth courts and community panels;
- ◆

- ♦ Youth-led efforts to support law enforcement and community education activities related to underage alcohol consumption;
- ♦ Cultural Camps;
- ♦ Training rural law enforcement on juvenile holding practices; and
- ♦ Victim/Offender Mediation Services.
- ♦

The Alaska Juvenile Justice Advisory Committee is appointed by the Governor and serves as the federally-mandated state advisory group to the Division of Juvenile Justice in the allocation of federal grant funds.

FY2008 Resources Allocated to Achieve Results		
FY2008 Component Budget: \$1,826,500	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- Continue compliance with the reporting requirements for all federal Office of Juvenile Justice and Delinquency Prevention grant programs. Federal grants through the Office of Justice Programs have moved to a performance-based approach for grant management and automation of their application and reporting systems.
- Continue the Division's efforts regarding compliance with the core requirements of the federal Juvenile Justice and Delinquency Prevention Act, with particular emphasis on deinstitutionalization of status offenders, reducing the number of juveniles held in adult jails or lockups, improving data collection on secure juvenile holds, expanding the non-secure shelter network on the basis of juvenile hold data, training rural law enforcement and Division staff on federal mandates, completing federally required site audits, preparing for the 2007 federal site audit of Alaska's Compliance Monitoring program, and adequate Division staffing to ensure compliance.
- Continue the collaborative effort between the Division and Alaska Juvenile Justice Advisory Committee to comply with the Juvenile Justice and Delinquency Prevention Act requirement to reduce Disproportionate Minority Contact (DMC) within the juvenile justice system. DMC efforts include local partner agencies, justice system stakeholders and members of minority groups as planning begins at the local level.
- Continued refinement of the evaluation protocol for grantees that emphasizes practicality in application and that accurately captures both program effectiveness and possibilities for improvement.
- Continue to work with Division staff to analyze overall Department and Division priorities to prioritize resource needs for community-based programs. Ensure that all funded services support the reduction of violations of the federal core mandates as well as support the Division's mission and primary system improvement initiatives.

Significant Changes in Results to be Delivered in FY2008

The development of local strategies to address the critical issue of Disproportionate Minority Contact in targeted communities based on data and assistance from the federal Office of Juvenile Justice and Delinquency Prevention will continue.

The Division will continue to refine the data collection system used to track secure juvenile holds statewide. In FY07, the Division will continue to provide training and technical assistance to local and state law enforcement aimed at improving compliance with the Juvenile Justice and Delinquency Prevention Act core mandates.

The Division will continue to analyze division and department initiatives and will prioritize resource needs for community-based programs, ensuring that all funded services support the reduction of violations of the federal core mandates as well as support the Division's mission and primary system improvement initiatives.

Major Component Accomplishments in 2006

The Division has continued to develop a system of monitoring and technical assistance for communities experiencing high violation rates and to those communities requesting aid in complying with the core mandates through site visits, placards and telephonic assistance.

The U.S. Office of Juvenile Justice and Delinquency Prevention completed a review and analysis of Alaska's compliance with the Juvenile Justice and Delinquency Prevention Act of 2002, amended, this past year. Staff from the Division Director's Office escorted the federal representatives on visits to juvenile and adult holding facilities around the state and met with Division staff statewide. Alaska was found to be in compliance with the requirements for deinstitutionalization of status offenders, requirements that juveniles not be detained or confined in any institution in which they have contact with incarcerated adults, and requirements that juveniles are held in adult lockups and jails only under specifically defined circumstances.

The Division received recognition for the Three-Year Plan submitted to OJJDP for the federal Formula Application. The DMC component was recognized as a "Good Plan", and the Compliance Monitoring component was recognized for the proactive approach towards reducing violations.

The Division received recognition from Office of Juvenile Justice and Delinquency Prevention (OJJDP) for resources developed to train rural law enforcement regarding the federal juvenile hold core mandates. The Compliance Monitoring CD has been utilized by OJJDP in trainings for other states as well as at national OJJDP trainings.

The Division has submitted all Office of Juvenile Justice and Delinquency Prevention program applications and reports on time.

The Division provided a range of community-based services to both rural and urban communities across the state, including youth courts, electronic monitoring, case management for youths referred to district court for minor consuming alcohol offenses, intensive reentry services for youth released from juvenile facilities, mentoring programs, after school activities, culture camp, and a variety of other prevention and intervention services.

The Division has utilized funding for transition/aftercare services to assist youth transitioning from facilities to local communities. Funding assists with tuition fees, housing, clothing for interviews, tools for vocational jobs, and other appropriate items that will assist youth in successful transition.

The Division awarded and administered 29 federally-funded community-based grants, six Provider Agreements for Non-Secure Shelters, and six Reimbursable Service Agreements with other state agencies totaling approximately one million dollars in FY06. This provided juvenile accountability and delinquency prevention services in approximately 80 communities in both urban and rural Alaska.

Statutory and Regulatory Authority

AS 47.05.010(7) Administration of Welfare, Social Services & Institutions
AS 47.12 Delinquent Minors
AS 47.14.030 Juvenile Institutions
7AAC 78 Grant Programs

Contact Information

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**Delinquency Prevention
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	109.8	135.9	135.9
73000 Services	732.4	1,184.3	1,184.3
74000 Commodities	12.6	13.5	13.5
75000 Capital Outlay	2.3	0.0	0.0
77000 Grants, Benefits	468.4	492.8	492.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,325.5	1,826.5	1,826.5
Funding Sources:			
1002 Federal Receipts	1,312.7	1,796.5	1,796.5
1108 Statutory Designated Program Receipts	12.8	30.0	30.0
Funding Totals	1,325.5	1,826.5	1,826.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	1,312.7	1,796.5	1,796.5
Statutory Designated Program Receipts	51063	12.8	30.0	30.0
Restricted Total		1,325.5	1,826.5	1,826.5
Total Estimated Revenues		1,325.5	1,826.5	1,826.5

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	1,796.5	30.0	1,826.5
FY2008 Governor	0.0	1,796.5	30.0	1,826.5