

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Community Action Prevention & Intervention Grants Component Budget Summary

Component: Community Action Prevention & Intervention Grants

Contribution to Department's Mission

To reduce alcoholism and other drug abuse, especially among youth.

The mission of this component is to ensure that effective community-based prevention services are available statewide. These prevention services strive to incorporate community planning and evidence-based strategies that demonstrate positive outcomes for individuals, families, and communities.

Core Services

The intent of this component is to provide the foundation funding for Alaska's effort to prevent substance abuse within the State, with a special focus on preventing youth from experimenting with and becoming addicted to alcohol and other drugs. Funds are granted to support community-based substance abuse prevention programs that utilize "Best Practices" as defined by the Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention. Prevention services delivered by the local providers can include information, general education, alternative activities, problem identification and referral, community based processes, and environmental strategies. Specific strategies for service will be selected by the community providers following a community planning process that includes a needs assessment, community readiness and an evaluation component.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$2,715,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The Division's prevention and early intervention services section or CAPI, is working diligently to develop a clear, comprehensive approach to prevention and early intervention of all behavioral health issues. For too long we have segregated social and health problems into manageable but isolated parts, missing the powerful effects of a broad combination of interventions that can impact related and intertwined problems. We believe that by combining our funding (substance abuse, suicide and fetal alcohol syndrome prevention) we will begin paving the way for more creativity, more flexibility, more accountability and more measurable outcomes. This will lead to improvement in our suicide rate, family wellness, reduced drinking among teens and adults, healthy pregnancies free of alcohol-related disabilities, and stronger and healthier communities, families and individuals.

Our approach is to develop comprehensive, integrated behavioral health prevention and early interventions services related to substance use and abuse, suicide, fetal alcohol spectrum disorders, youth development and resiliency, and promotion of community, family and individual wellness across Alaska.

Beginning in FY06 and continuing into FY07 the Division's Prevention and Early Intervention Services section was awarded a contract to develop the Alaska Epidemiological Outcomes Workgroup. The Workgroup's goal is to initiate a cross-discipline, population-based review of alcohol, tobacco and other drug use statistics to determine their impact on the health of Alaska. Once the review has been completed, an Alaska Epidemiological Profile of Substance Use will be developed to assist the state in developing a clear data-driven plan for reducing the harmful effects of alcohol and other drugs and prevent continuing substance abuse, dependency and addiction among Alaska's youth and adult population. The task of collecting, compiling and analyzing this vast amount of data is daunting, but the results of this work will go

far to assist the Division in better, more appropriate program planning, with better results and accountability.

Significant Changes in Results to be Delivered in FY2008

No significant changes for FY08

Major Component Accomplishments in 2006

FY06 was the first year of funding for our current grant cycle for Community Action Prevention and Intervention Grants. The new direction for this solicitation and the grant awards that were made is on better planning, community partnerships, readiness, evaluation and using data to help drive your programming decision-making. In FY06 we held an all-grantee meeting in September 2005, to provide training and technical assistance to all grantees in how to better define and evaluate your programs, how to integrate your services better, development of community coalitions and evaluation tools such as the Logic Model. It also provided grantees and state staff an opportunity to work together toward a more comprehensive, integrated approach to prevention of behavioral health issues. This meeting helped lay the groundwork for our continuing push to focus on results accountability, outcomes (not just outputs) and analysis of what works and what doesn't.

In an effort to increase community knowledge and understanding of the basic concepts and principles of prevention work, we began revising the Alaska Substance Abuse Prevention Specialist Training, originally developed about 5 years ago. The revised curriculum, once completed, will focus on a broader overview of prevention (not just substance abuse) and how the various social ills are closely intertwined, making a comprehensive and integrated approach to prevention more successful. The curriculum will also increase its focus on identifying protective factors (in addition to risk factors) that individuals, families and community have; then building on the positives, not just trying to eliminate the negatives that lead to unhealthy behavioral health. The curriculum is currently in draft form and will be completed in FY07.

Statutory and Regulatory Authority

AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism & Intoxication Treatment Act
7 AAC 78	Grant Programs

Contact Information
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**Community Action Prevention & Intervention Grants
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	1.4	0.0	0.0
73000 Services	1.0	504.2	504.2
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,810.2	2,210.8	2,210.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,812.6	2,715.0	2,715.0
Funding Sources:			
1002 Federal Receipts	493.7	935.3	935.3
1004 General Fund Receipts	818.9	821.6	821.6
1037 General Fund / Mental Health	500.0	958.1	958.1
Funding Totals	1,812.6	2,715.0	2,715.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	493.7	935.3	935.3
Restricted Total		493.7	935.3	935.3
Total Estimated Revenues		493.7	935.3	935.3

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	1,779.7	935.3	0.0	2,715.0
FY2008 Governor	1,779.7	935.3	0.0	2,715.0