

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Longevity Bonus Grants Component Budget Summary

Component: Longevity Bonus Grants

Contribution to Department's Mission

The mission of the Alaska Longevity Bonus Program is to issue longevity bonus payments to eligible individuals.

Core Services

- Ensure Longevity Bonus warrants are issued timely.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$32,200,000	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Personnel:</td> </tr> <tr> <td>Full time</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Part time</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">0</td> </tr> </table>	Personnel:		Full time	0	Part time	0	Total	0
Personnel:									
Full time	0								
Part time	0								
Total	0								

Key Component Challenges

Re-establishing the Alaska Longevity Bonus Program.

Significant Changes in Results to be Delivered in FY2008

The chart below shows actual payments for the Longevity Bonus program for FY2003. FY2004 through FY2008 are estimates based on projections completed in FY2004.

Alaska Longevity Bonus Program

Fiscal Year	Total Cost	# Recipients
2003	\$55,275,500.00	18,741
2004	\$44,777,917.00	17,252
2005	\$41,543,333.00	16,081
2006	\$38,344,167.00	14,917
2007	\$35,203,333.00	13,766
2008	\$32,130,417.00	12,631

Major Component Accomplishments in 2006

This program is being re-established for fiscal year 2008.

Statutory and Regulatory Authority

AS 47.45.01-300 Alaska Longevity Bonus Program

2 AAC 40

Alaska Longevity Bonus Program

Contact Information

Contact: Janet Clarke, Assistant Commissioner

Phone: (907) 465-1630

Fax: (907) 465-2499

E-mail: janet_clarke@health.state.ak.us

**Longevity Bonus Grants
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	32,200.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	32,200.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	32,200.0
Funding Totals	0.0	0.0	32,200.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	0.0	0.0
Proposed budget increases:				
-Establish new Alaska Longevity Bonus Grant component for payments	32,200.0	0.0	0.0	32,200.0
FY2008 Governor	32,200.0	0.0	0.0	32,200.0