

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Alaska Longevity Programs Management Component Budget Summary

Component: Alaska Longevity Programs Management

Contribution to Department's Mission

The mission of the Alaska Longevity Bonus Program is to issue longevity bonus payments to eligible individuals.

Core Services

- Provide programmatic and administrative support.
- Respond to recipient inquiries within 24 hours.
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FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$350,000	Personnel:	
	Full time	3
	Part time	0
	Total	3

Key Component Challenges

Re-establishing the Alaska Longevity Bonus Program.

Significant Changes in Results to be Delivered in FY2008

This program is being re-established for fiscal year 2008, although the administrative budget is estimated.

Major Component Accomplishments in 2006

This program is being re-established for fiscal year 2008.

Statutory and Regulatory Authority

AS 47.45 Alaska Longevity Bonus Program
2 AAC 40 Alaska Longevity Bonus Program

Contact Information

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**Alaska Longevity Programs Management
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	240.0
72000 Travel	0.0	0.0	7.5
73000 Services	0.0	0.0	66.5
74000 Commodities	0.0	0.0	36.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	350.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	350.0
Funding Totals	0.0	0.0	350.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	0.0	0.0
Proposed budget increases:				
-Establish new Alaska Longevity Bonus Program with positions and funding	350.0	0.0	0.0	350.0
FY2008 Governor	350.0	0.0	0.0	350.0

**Alaska Longevity Programs Management
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2007</u> <u>Management</u> <u>Plan</u>	<u>FY2008</u> <u>Governor</u>		
			Annual Salaries	133,428
Full-time	0	3	Premium Pay	0
Part-time	0	0	Annual Benefits	109,763
Nonpermanent	0	0	<i>Less 1.31% Vacancy Factor</i>	(3,191)
			Lump Sum Premium Pay	0
Totals	0	3	Total Personal Services	240,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Elig Technician I	0	0	1	0	1
Prog Coordinator	0	0	1	0	1
Project Asst	0	0	1	0	1
Totals	0	0	3	0	3