

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Protection and Community Services Component Budget Summary

Component: Protection and Community Services

Contribution to Department's Mission

To provide protection to Alaska's vulnerable adults.

Core Services

This component houses the General Relief/Temporary Assisted Living program for vulnerable adults over the age of 18 that need temporary assisted living. Referrals to this program are made by members of the community and Adult Protective Services Case Workers that receive and investigate reports of harm, abuse or neglect. It also pays for transportation costs to move these individuals out of their current living situation and into a safe living situation until permanent arrangements can be made.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$3,088,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The U.S. Census Bureau predicts that the senior population in Alaska will increase from 26,000 in 1993 to over 90,000 by the year 2015, an average annual increase of 11%. Of that number, the quantity requiring significant assistance from the state will grow proportionately. With the increase in the senior population there is insufficient service provider capacity to meet their care needs. Capacity development is a key need for many Alaskan communities.

Limited state resources for adult protective services to provide coverage statewide will require increased training of community resources such as police and medical personnel to assure proper reporting of suspected abuse or neglect of elders.

Significant Changes in Results to be Delivered in FY2008

No significant changes.

Major Component Accomplishments in 2006

The General Relief / Temporary Assisted Living program served an average monthly population of 337 clients in FY06. This is an increase from the previous year of approximately 91 clients per month or 37%.

Statutory and Regulatory Authority

AS 47.65	Service Programs for Older Alaskans and Other Adults
PL 98-459	Public Law, Title III Older Americans Act, as Amended
AS 47.24	Protection of Vulnerable Adults
AS 47.33	Assisted Living Homes
45 CFR, Part 1321	Code of Federal Regulations
7 AAC 43.170	Conditions for Payment
42 CFR, Part 440	Code of Federal Regulations, Services: General Provisions

7 AAC 43
AS 44.29.020

Medical Assistance
Department of Health and Social Services (Duties of department)

Contact Information

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**Protection and Community Services
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	4,140.3	3,088.7	3,088.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,140.3	3,088.7	3,088.7
Funding Sources:			
1004 General Fund Receipts	2,922.7	2,348.4	2,348.4
1037 General Fund / Mental Health	1,217.6	740.3	740.3
Funding Totals	4,140.3	3,088.7	3,088.7

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	3,088.7	0.0	0.0	3,088.7
FY2008 Governor	3,088.7	0.0	0.0	3,088.7