

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Senior Residential Services Component Budget Summary

Component: Senior Residential Services

Contribution to Department's Mission

To allow tribal elders to remain in their communities near their families.

Core Services

This component provides grants to two rural providers (Maniilaq Association and Tanana Tribal Council) for group residential living with supportive services for frail rural elders. These facilities and local services offer an alternative to elders who may otherwise have to leave their cultural region to live in an urban institution. Elders contribute to their room and board. Grant funding subsidizes the operating costs of the program.

FY2008 Resources Allocated to Achieve Results		
FY2008 Component Budget: \$815,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

This program provides residential services to Native entities for their elder care. The major challenge will be to have these two entities establish the process for being eligible under and billing Medicaid as IHS 638 hospitals.

Continuing Issues:

The rapid growth in the Alaskan senior population.

No growth in state resources for the Senior Residential Services programs.

Sufficient grantee training to provide adequate CHOICE and assisted living services.

Significant Changes in Results to be Delivered in FY2008

No significant changes.

Major Component Accomplishments in 2006

In FY06 the grants from this program served the following number of clients:

Maniilaq Association (Kotzebue Senior Citizens Cultural Center)	44
Tanana Tribal Council (Regional Elders Residence)	11

Statutory and Regulatory Authority

AS 44.29	Department of Health & Social Services
AS 47.65	Service Programs for Older Alaskans and other Adults

Contact Information

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**Senior Residential Services
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	815.0	815.0	815.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	815.0	815.0	815.0
Funding Sources:			
1004 General Fund Receipts	815.0	815.0	815.0
Funding Totals	815.0	815.0	815.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	815.0	0.0	0.0	815.0
FY2008 Governor	815.0	0.0	0.0	815.0