

# **State of Alaska FY2008 Governor's Operating Budget**

## **Department of Health and Social Services Child Protection Legal Svcs Component Budget Summary**

**Component: Child Protection Legal Svcs**

**Contribution to Department's Mission**

The Child Protective Legal Services component enables the Department to focus funds on the legal proceedings needed for children who have been in custody the longest.

**Core Services**

The Child Protection Legal Services component provides a small portion of OCS costs for services purchased from the Department of Law to support legal requirements from the point when a child is taken into custody through mandatory, periodic court reviews, and to permanency if all efforts to reunite a child with his or her family fail. This particular component addresses the funding needed when a child cannot be reunified and the child's best interests are supported through adoption.

This component strengthens the State's ability to process Child In Need of Aid cases through the legal system to increase the number of children legally eligible to be adopted.

**FY2008 Resources Allocated to Achieve Results**

<b>FY2008 Component Budget: \$227,500</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

Key issues include the problem of backlogged adoption court cases and the legal proceeding needed to free the child for adoption.

**Significant Changes in Results to be Delivered in FY2008**

No changes in results delivers are anticipated.

**Major Component Accomplishments in 2006**

The Department of Law provided \$227,500 in legal services under this program in FY2006.

**Statutory and Regulatory Authority**

- AS 25.23 Adoption
- AS 47.10.080 Judgments and Orders

**Contact Information**

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**Child Protection Legal Svcs  
Component Financial Summary**

*All dollars shown in thousands*

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	227.5	227.5	227.5
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>227.5</b>	<b>227.5</b>	<b>227.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	227.5	227.5	227.5
<b>Funding Totals</b>	<b>227.5</b>	<b>227.5</b>	<b>227.5</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>227.5</b>	<b>0.0</b>	<b>0.0</b>	<b>227.5</b>
<b>FY2008 Governor</b>	<b>227.5</b>	<b>0.0</b>	<b>0.0</b>	<b>227.5</b>