

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Medicaid School Based Admin Claims Component Budget Summary

Component: Medicaid School Based Admin Claims

Contribution to Department's Mission

To access school based claims services to capture federal receipts under Title XIX of the Social Security Act for school district activities that support administration of the Medicaid program.

Core Services

Improve health services access and availability for Medicaid eligible children and families.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$6,243,800	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The federal Center for Medicare and Medicaid Services (CMS) is reviewing School-Based Medicaid Administrative claiming across America. Changes to that program could negatively impact service delivery.

Significant Changes in Results to be Delivered in FY2008

There are no new changes proposed in FY08.

Major Component Accomplishments in 2006

- The Department of Health and Social Services (DHSS) hired a contractor in 2006 to electronically survey Alaska's school districts, collect and compile the cost pool information through DHSS, and calculate the claim for submission to DHSS. The on-line survey has training instructions built in that serve to refresh the face-to-face training given to participants by the DHSS Coordinator and the School District On-Site Coordinators.
- Currently 43 school districts in Alaska have signed agreements with DHSS to participate in Medicaid School-Based Claiming. This represents over 95% of all school age children in Alaska.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Medicaid School Based Admin Claims
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	5,757.8	6,243.8	6,243.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	5,757.8	6,243.8	6,243.8
Funding Sources:			
1002 Federal Receipts	5,757.8	6,243.8	6,243.8
Funding Totals	5,757.8	6,243.8	6,243.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Managem ent Plan	FY2008 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	5,757.8	6,243.8	6,243.8
Restricted Total		5,757.8	6,243.8	6,243.8
Total Estimated Revenues		5,757.8	6,243.8	6,243.8

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	6,243.8	0.0	6,243.8
FY2008 Governor	0.0	6,243.8	0.0	6,243.8