

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Governor's Advisory Council on Faith-Based and Community Initiatives Component Budget Summary

Component: Governor's Advisory Council on Faith-Based and Community Initiatives

Contribution to Department's Mission

The Governor's Advisory Council on Faith-Based and Community Initiatives will advise the governor on policies and practices to meet the work force and health and social services needs of Alaskans. The Council will work in partnership with the Faith-Based and Community Initiatives Office to ensure the roles, responsibilities and objectives of this initiative are met.

Core Services

- Advise the governor on policies and practices to increase the contributions of faith-based and community organizations to the mission of the Department of Health and Social Services and other state departments.
- Promote service partnerships between faith, community and governmental entities.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$24,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- The Office and Council must continue to address issues raised by faith-based and community initiatives, specifically on-going dialogue about the separation of church and state.
- The Council and Office must continue to support the efforts of faith and community organizations to increase their organizational capacity, to inform the public about successful faith-based community initiatives programs, and address concerns over the issues of separation between church and state.
- The Advisory Council is still fairly new (appointed April, 2005). As a result, they still need to address performance measures to demonstrate success.
- The Council has met with several other boards and councils to increase collaboration and coordination.
- The Council will continue to seek funding to support the activities and travel of the Faith-Based Community Initiative council.

Significant Changes in Results to be Delivered in FY2008

In FY08, an increment for the Council to hold and establish its quarterly meetings for faith-based Initiatives is being sought.

Major Component Accomplishments in 2006

- The Council was appointed in April 2005 and completed board training presented by the Forakers Group on the roles and responsibilities of the Advisory Council.
- The Council has established a legislative sub-committee to advocate for the Office and Council during the next legislative session.
- The Office and Council, in partnership with the Alaska State Community Service Commission, sponsored a conference, "2006 Volunteerism & FBCI Summit", which was well attended.

Statutory and Regulatory Authority

Administrative Order #221

Contact Information

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**Governor's Advisory Council on Faith-Based and Community Initiatives
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	24.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	24.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	24.0
Funding Totals	0.0	0.0	24.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	0.0	0.0
Proposed budget increases:				
-Faith Based Council Quarterly Meetings	24.0	0.0	0.0	24.0
FY2008 Governor	24.0	0.0	0.0	24.0