

State of Alaska FY2008 Governor's Operating Budget

Department of Health and Social Services Office of Faith Based & Community Initiatives Component Budget Summary

Component: Office of Faith Based & Community Initiatives

Contribution to Department's Mission

The mission of the Alaska Office of Faith-Based and Community Initiatives is to improve the well-being of Alaskans by strengthening and expanding the contributions of faith-based and community initiatives.

Core Services

- Serve as the state liaison to the federal Office of Faith-Based and Community Initiatives.
- Seek financing to support faith-based and community initiative programs and services that further the Department of Health and Social Services mission.
- Provide a single point of contact for faith-based and community organizations to receive information and assistance in working together with other partner agencies.
- Provide guidance, direction and support for increased collaboration among faith-based, community organizations and government entities.
- Facilitate or provide grant writing training, organizational development and other technical assistance and training to help faith-based and community organizations develop increased capacity to provide services and programs to those in need in Alaska.
- Help to identify funding opportunities for faith-based and community organizations to further the Department of Health and Social Services mission.
- Provide training/guidance to faith-based and community organizations on partnering with government agencies.
- Provide training to state employees in the executive branch on how to work with faith-based and community organizations.
- Provide technical assistance, grant management and monitoring to grantees as determined by the Commissioner's Office, which consist of faith-based, grassroots and community organizations (for example, Healthy Marriage Initiatives grantees).

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$914,300	Personnel:	
	Full time	4
	Part time	0
	Total	4

Key Component Challenges

- Continue to address issues raised by faith-based and community initiatives, specifically the on-going dialogue about the separation of church and state.
- The Council and Office must continue to support the efforts of faith and community organizations to increase their organizational capacity, inform the public about successful faith-based and community initiative programs, and address the concerns over the issues of separation between church and state.
- Many smaller faith-based and non-profits lack the fiscal and administrative skills to effectively partner with other agencies. Additionally faith-based and grassroots organizations lack access to information about the availability of funding. Continue to provide technical assistance and training to faith-based and grassroots organizations on identifying funding resources and how to successfully partner with government agencies.
- The Office and Council will continue to seek funding to support the core services and responsibilities of the faith-based and community initiative programs.

Significant Changes in Results to be Delivered in FY2008

In FY08, an increment for federal authority to receive a federal grant received by the Office of Faith Based and Community Initiatives is requested. We are also requesting general funds to match this federal grant.

Major Component Accomplishments in 2006

- The Office hired two additional staff, a program coordinator to replace a vacant position in Juneau and a project coordinator, to work with the Alaska Partnership for Healthy Communities project.
- The Office (in partnership with government and community funders) provided community funding forums to help faith-based and grassroots organizations understand the faith-based and community initiatives, as well as identify resources and opportunities for collaborations.
- Alaska was one of 10 states to participate in the faith-based initiative, "Partners in Transformation", nation-wide contest. 30 Alaskan faith-based and community organizations received recognition in providing effective social services in collaboration with additional community partners.
- The Office has partnered with GrantStation to begin a newsletter for faith-based and community initiative List serve members to provide information on current funding opportunities, training and other services.
- The Office provides leadership in collaborative initiatives that address national and local faith-based and community initiative priorities including homelessness/housing, Prison-Reentry, Welfare to Work, At Risk Youth, and Healthy Marriage Initiatives.
- The Office maintains communication with Regional and National Liaisons to keep informed of any new funding opportunities or additional resources. Quarterly teleconferences are held regularly with Region X partners.
- The Office and Council, in partnership with the Alaska State Community Service Commission, sponsored a conference, "2006 Volunteerism & FBCI Summit" which was well attended.
- The Office hosted Federal grants.gov guidance training.
- Collaborated in hosting grant-writing training opportunities throughout Alaska.
- A web-site was launched in October 2005 and has been instrumental in providing information about faith-based and community initiatives. The web-site provides links to additional resources.
- The Office was just awarded a \$500.0 grant through the ACF-Compassion Capital Demonstration project. 40% of this grant will be used to provide sub-awards to grassroots and faith-based organizations.

Statutory and Regulatory Authority

Administrative Order #221

Contact Information

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Office of Faith Based & Community Initiatives Component Financial Summary			
<i>All dollars shown in thousands</i>			
	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	374.7
72000 Travel	0.0	0.0	50.0
73000 Services	0.0	0.0	236.0
74000 Commodities	0.0	0.0	48.1
75000 Capital Outlay	0.0	0.0	5.5
77000 Grants, Benefits	0.0	0.0	200.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	914.3
Funding Sources:			
1002 Federal Receipts	0.0	0.0	500.0
1004 General Fund Receipts	0.0	0.0	414.3
Funding Totals	0.0	0.0	914.3

Estimated Revenue Collections				
Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	0.0	0.0	500.0
Restricted Total		0.0	0.0	500.0
Total Estimated Revenues		0.0	0.0	500.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	0.0	0.0
Proposed budget increases:				
-Federal Grant Award Office of Faith-Based and Community Initiatives	0.0	500.0	0.0	500.0
-Re-establish Faith Based Council	414.3	0.0	0.0	414.3
FY2008 Governor	414.3	500.0	0.0	914.3

**Office of Faith Based & Community Initiatives
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2007</u> <u>Management</u> <u>Plan</u>	<u>FY2008</u> <u>Governor</u>		
			Annual Salaries	225,671
Full-time	0	4	Premium Pay	0
Part-time	0	0	Annual Benefits	149,027
Nonpermanent	0	0	<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	0	4	Total Personal Services	374,698

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Associate Coordinator	1	0	0	0	1
Project Coord	1	0	0	0	1
Project Coordinator	1	0	1	0	2
Totals	3	0	1	0	4