

State of Alaska FY2008 Governor's Operating Budget

Department of Labor and Workforce Development Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant Component Budget Summary

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant

Contribution to Department's Mission

The Yuut Elitnaurviat People's Learning Center component contributes to the mission of the department by providing industry specific training opportunities to the Yukon Kuskokwim (YK) Delta.

This is a pass-through grant. The department has no authority over the management of the program.

Core Services

Upon completion of all phases of construction Yuut Elitnaurviat will be a career learning center for adults and high school students with a focus on health, education including early childhood, aviation, and construction (to include Mining and Millwright programs), which are the main industries in the region.

Students who go to the Yuut Elitnaurviat center will have opportunities to receive college and high school credit. GED services will also be offered.

The facility will also feature a 44-bed dormitory, a child care/education center, and links to job opportunities throughout the region.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$228,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

The primary challenge is to secure funding to complete all phases of facility construction.

Significant Changes in Results to be Delivered in FY2008

The Yuut Elitnaurviat People's Learning Center is currently working to expand programs to train Alaskans in the areas of mining and the energy industry.

Major Component Accomplishments in 2006

The construction training facility has been completed at the regional learning center, located in Bethel. The next phase of construction which includes offices and dormitories is scheduled for completion in late 2007.

The federally registered YK Delta Apprenticeship program is in the second year of a four year program with 33 apprentices in the fields of carpentry, plumbing and electrical. All 33 apprentices have positions with the five participating employers to gain the 8,000 hours of on the job training in addition to the 144 hours of classroom training required per year for completion of the apprentice program.

The Yuut Elitnaurviat People's Learning Center completed two construction academy sessions during the last year consisting of 27 individuals. The goal of these three week academies is to provide individuals with entry level training in carpentry skills as well as basic construction safety in order to facilitate employment within the construction industry in the YK Delta Region.

Statutory and Regulatory Authority

None.

Contact Information
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**Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	6.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	199.3	209.6	228.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	205.3	209.6	228.0
Funding Sources:			
1151 Technical Vocational Education Program Account	205.3	209.6	228.0
Funding Totals	205.3	209.6	228.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Manageme nt Plan	FY2008 Governor
<u>Unrestricted Revenues</u>				
Technical Vocational Education Program	51433	205.3	209.6	228.0
Unrestricted Total		205.3	209.6	228.0
<u>Restricted Revenues</u>				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		205.3	209.6	228.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	209.6	209.6
Proposed budget increases:				
-Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	0.0	0.0	18.4	18.4
FY2008 Governor	0.0	0.0	228.0	228.0